



LOCAL GOVERNANCE REPORT

APRIL 2011

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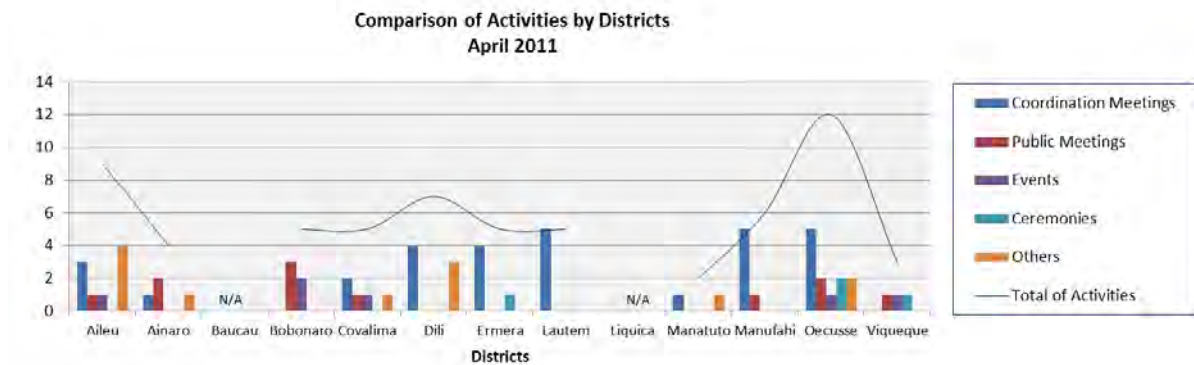
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Cover page photograph: Community centre in Covalima District, Timor-Leste

DISTRICT ADMINISTRATION

Main Activities of the District Administration

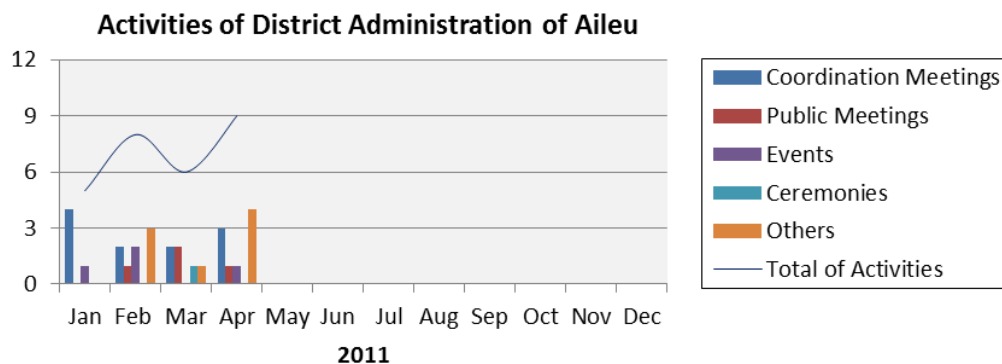


From January to April 2011, the activities organized by the District Administrators are detailed as follows:

AILEU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ¹	4	2	2	3	/	/	/	/	/	/	/	/	11
Public Meetings ²	0	1	2	1	/	/	/	/	/	/	/	/	4
Events ³	1	2	0	1	/	/	/	/	/	/	/	/	4
Ceremonies	0	0	1	0	/	/	/	/	/	/	/	/	1
Others	0	3	1	4	/	/	/	/	/	/	/	/	8
Total of Activities	5	8	6	9	/	/	/	/	/	/	/	/	28

Source: District Administration Office_ 30 April 2011



¹ Coordination Meetings: Meetings at which discussions and planning on events (see footnote 3 below) take place.

² Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

³ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

April 2011

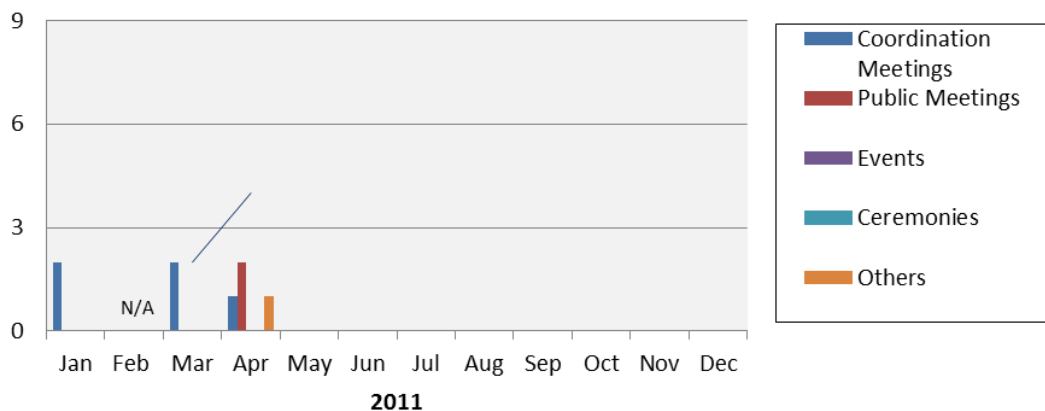
1. On 07 April, in cooperation with sub-district Administration and Suco, the UNICEF Timor-Leste lunched Education For All (EFA) Programme at Rairema in Suco Liu Rai of Aileu Villa sub-district.
2. On 07 April, District Administrator organized a coordination meeting with Suco Chiefs to address the issue of security in Aileu District
3. On 08 April, Aileu Villa sub-district Administration and the Plan Timor-Leste organized a seminar on awareness raising of disaster management in sub-district Aileu Villa.
4. On 12 April, District Administration had a coordination meeting on possible support to local development with the Ambassador of Japan in Aileu.
5. On 14 April, District Development officer of District Administration made the announcement of tender invitation to interested contractors for the tender bidding of eight small scale infrastructure projects under Local Development Programme in Aileu.
6. On 19 April, District Administration and the district head of Youth Development Programme inspected projects under Youth Development fund in the district.
7. On 20 April, District Administration organized a coordination meeting with the construction companies related to the LDP-projects in Aileu.
8. On 27 April, deputy-District Administrator and the representatives of the construction companies of LDP-projects visited construction sites of all 8 projects that are going to be executed in the district in 2011.
9. On 29 April, Madabeno Suco Council organized a community level meeting with local youth at Madabeno Suco Office in Laulara sub-district in Aileu.

AINARO

Activities of the District Administration	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Coordination Meetings	2	N/A	2	1										5
Public Meetings	0	N/A	0	2										2
Events	0	N/A	0	0										0
Ceremonies	0	N/A	0	0										0
Others	0	N/A	0	1										1
Total of Activities	2		2	4										8

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Ainaro



April 2011

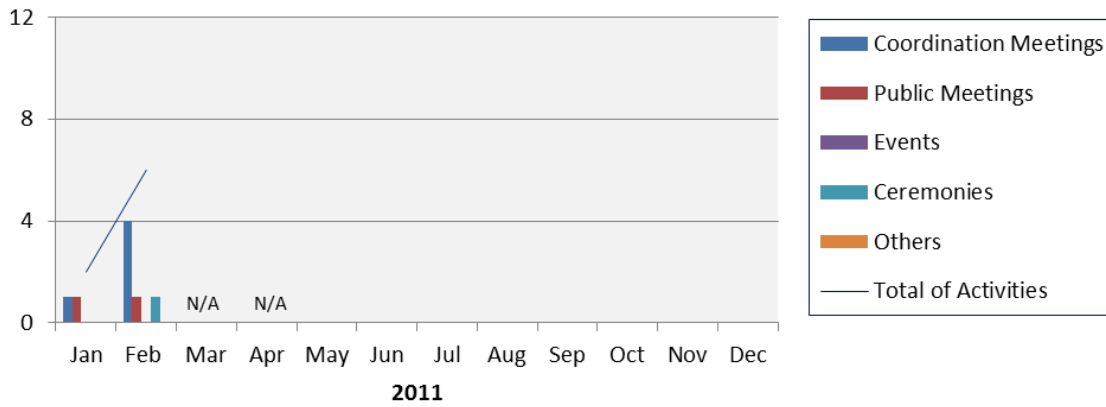
1. On 13 April, District Administrator and district PNTL Commanders had a meeting with the ambassador of Japan in Ainaro district.
2. On 14 April, the District Administration took concern of houses destroyed in Lias because of conflict between Martial Arts Groups in Cassa in the district.
3. On 15 April, District Administration in cooperation with district PNTL facilitated visit of President of Parliament to Cassa in Ainaro sub-district. The Present of Parliament had a meeting with local community.
4. On 28 April, sub-district Administration in cooperation with Suco chiefs, district PNTL and local youths organized a public meeting to discuss the peaceful solution of conflict between local Martial Arts Groups in the district.

BAUCAU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	4	2	2	N/A									
Public Meetings	0	1	2	N/A									
Events	1	2	0	N/A									
Ceremonies	0	0	1	N/A									
Others	0	3	1	N/A									
Total of Activities	5	8	6										

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Baucau

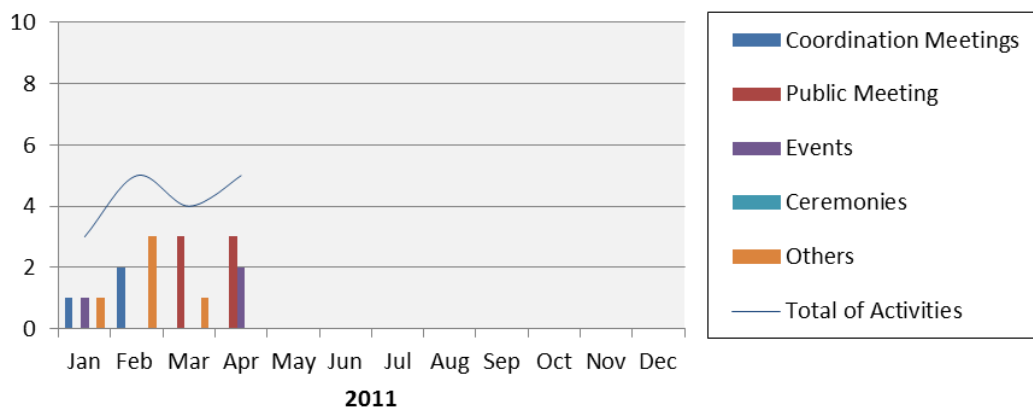


BOBONARO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	2	0	0	/	/	/	/	/	/	/	/	3
Public Meeting	0	0	3	3	/	/	/	/	/	/	/	/	6
Events	1	0	0	2	/	/	/	/	/	/	/	/	3
Ceremonies	0	0	0	0	/	/	/	/	/	/	/	/	0
Others	1	3	1	0	/	/	/	/	/	/	/	/	5
Total of Activities	3	5	4	5	/	/	/	/	/	/	/	/	17

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Bobonaro



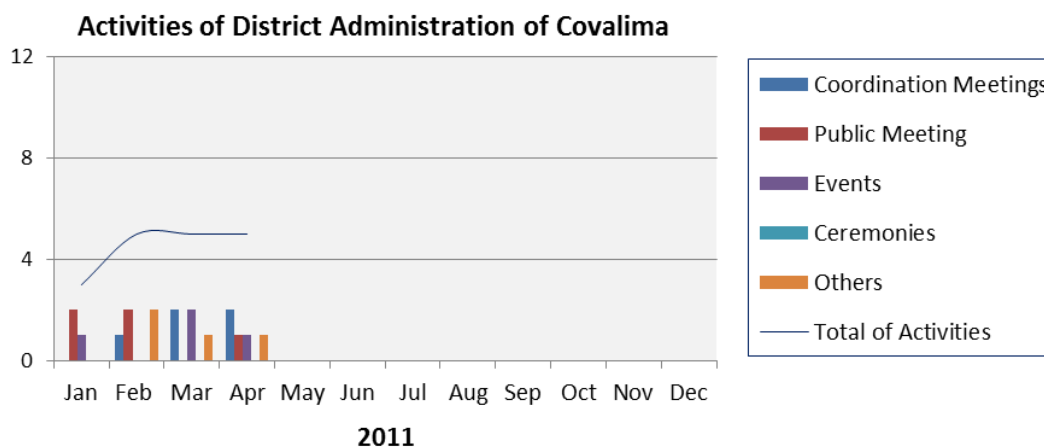
April 2011

1. On 05 April, the sub-district administration of Bobonaro in cooperation with District Administration and UNMIT organized democratic governance forum at sub-district in Bobonaro.
2. On 06 April, district Directorate of Public Health in cooperation with UNFPA facilitated workshop on reproductive health in Bobonaro district.
3. On 07 April, District Finance Officer organized 2-day training on financial administration for all Suco Administrative Assistants in Bobonaro district.
4. On 12 April, sub-district Administration of Cailaco in cooperation with District Administration and UNMIT organized democratic governance forum at sub-district Cailaco in Bobonaro.
5. On 19 April, the sub district administration of Lolotoe in cooperation with District Administration and UNMIT organized democratic governance forum at sub-district Lolotoe in Bobonaro district.

COVALIMA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	2	2									5
Public Meeting	2	2	0	1									5
Events	1	0	2	1									4
Ceremonies	0	0	0	0									0
Others	0	2	1	1									4
Total of Activities	3	5	5	5									18

Source: District Administration Office_ 30 April 2011



April 2011

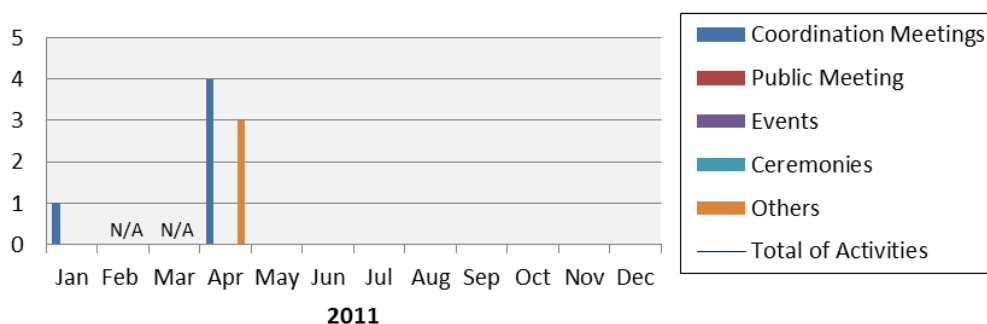
1. On 15 April, Tilomar sub-district Administrator and PNTL Squadron organized a public meeting with Suco Council members and communities and facilitated to solve dispute on Suco boundary line at Beiseuc Suco.
2. On 16 April, Tilomar sub-district Administrator facilitated the electoral civic education programme of CNE and STAE at Lalawa in the district.
3. On 21 April, Suai sub-district Administration organized a coordination meeting with Sucos’ representatives to prioritize 2012 project proposals of small scale infrastructure for Suai sub-district.
4. On 21 April, district technical team under Local Development Programme (LDP) inspected community water-well at Manekin in Suai and irrigation project at Maudemo in Tilomar. The objective of the visit was to verify the LDP criteria of project execution.
5. On 26 April, District joint team (EKD) under DDP-project organized a coordination meeting with two companies and instructed to complete the maternity clinic in Zumalai according to the agreed construction schedule.

DILI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	N/A	N/A	4									5
Public Meeting	0	N/A	N/A	0									0
Events	0	N/A	N/A	0									0
Ceremonies	0	N/A	N/A	0									0
Others	0	N/A	N/A	3									3
Total of Activities	1			7									8

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Dili



April 2011

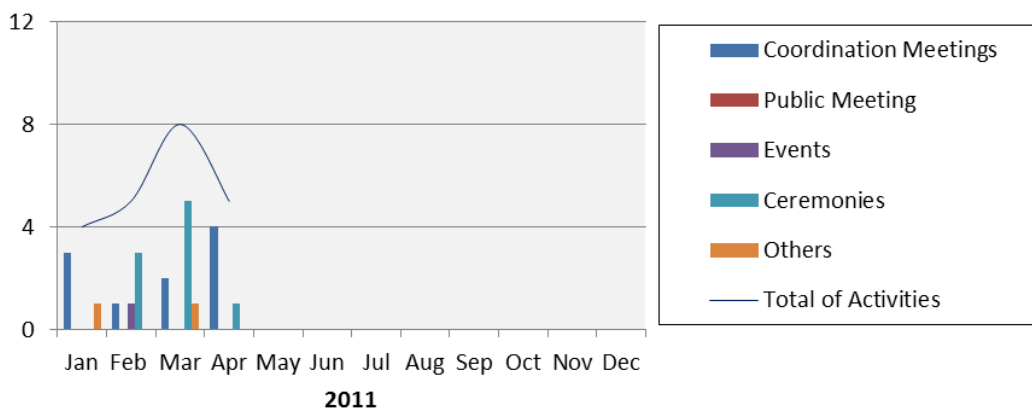
1. On 05 April, the District Administrator welcomed the Inspector-General of the Ministry of State Administration and Territorial Management to audit government assets allocated to and used by Dili District Administration.
2. On 05 April, the District Administrator organized a meeting on Decentralized Development Package projects.
3. On 12 April, the District Administrator organized a meeting on the Local Development Programme projects.
4. On 12 April, the District Administrator evaluated performance of permanent and temporary staff of District Administration of Dili.
5. On 13 April, the District Administrator participated in SAKUNAR Joint Operation Exercise.
6. On 27 April, the District Administrator held a preparatory meeting to collect bones of late heroes during Resistance Movement in Timor-Leste.
7. On 29 April, the District Administrator organized a meeting on DDP and LDP budget 2011.

ERMERA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	1	2	4	/	/	/	/	/	/	/	/	10
Public Meeting	0	0	0	0	/	/	/	/	/	/	/	/	0
Events	0	1	0	0	/	/	/	/	/	/	/	/	1
Ceremonies	0	3	5	1	/	/	/	/	/	/	/	/	9
Others	1	0	1	0	/	/	/	/	/	/	/	/	2
Total of Activities	4	5	8	5	/	/	/	/	/	/	/	/	22

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Ermera



April 2011

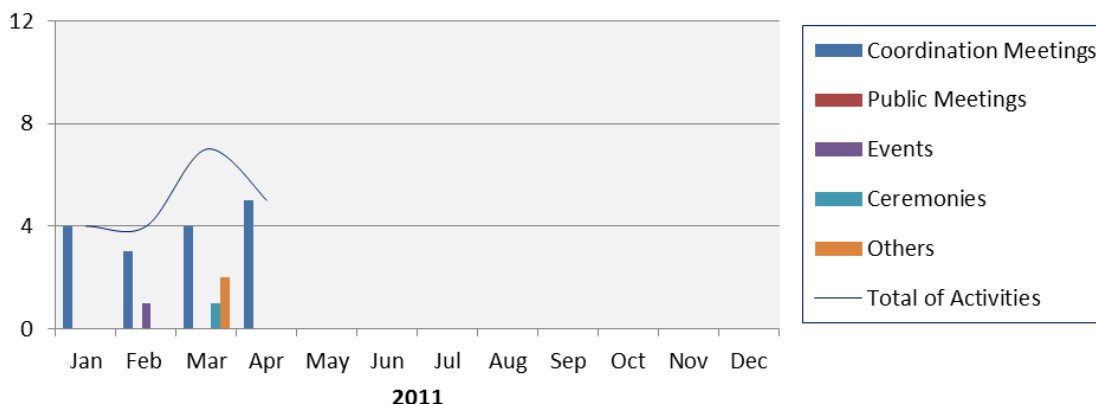
1. On 11 April, District Administrator as the Executive Secretary of LDP organized a pre-bid meeting with 57 local contractors and invited tenders to compete for 14 small scale infrastructure projects under LDP in Ermera in 2011.
2. On 21 April, Deputy District Administrator attended handing over ceremony of new building of district library supported by Australian NGO in the district.
3. On 26 April, District Administrator attended a coordination meeting at Ministry of State Administration and Territory Management regarding district projects under LDP and DDP program in 2010.
4. On 27 April, District Administrator attended a coordination meeting at Ministry of Social Solidarity regarding planning for building memorial graveyards for veterans in the districts.
5. On 28 April, District Administrator as coordinator of District Development Committee attended a coordination meeting on establishment of coordination committee structure and programme for 2011 in Ermera district.

LAUTEM

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	4	3	4	5	/	/	/	/	/	/	/	/	16
Public Meeting	0	0	0	0	/	/	/	/	/	/	/	/	0
Events	0	1	0	0	/	/	/	/	/	/	/	/	1
Ceremonies	0	0	1	0	/	/	/	/	/	/	/	/	1
Others	0	0	2	0	/	/	/	/	/	/	/	/	2
Total of Activities	4	4	7	5	/	/	/	/	/	/	/	/	20

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Lautem



April 2011

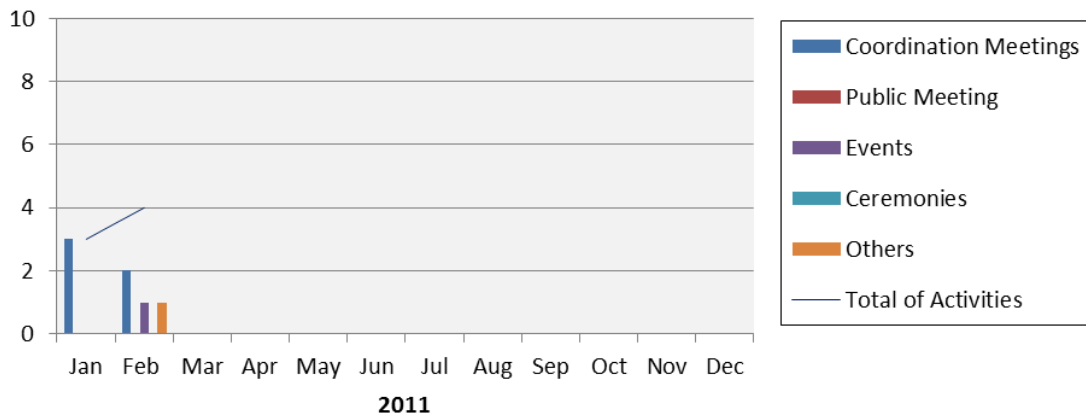
1. On 04 April, Lautem District Administrator and Deputy District Administrator organized a coordination meeting with all staff on local issues related to procedures of cutting trees, operation hour of electricity supply, road disturbance by electrical company, report on Suco funds, office space maintenance, and completion of district projects under DDP and LDP in the district.
2. On 11 April, District Administrator organized a coordination meeting on database of victims of natural disaster. The meeting also discussed on the use of State patrimony/property, gymnastic programme, Fridays' cleaning, information on saving energy, and technical monitoring of district projects under DDP and LDP in the district.
3. On 18 April, District Administrator conducted a coordination meeting to follow-up actions on the procedures of cutting trees, the change of operating hours of electricity, progress of 2010 DDP and LDP projects, Suco funds, Suco office maintenance and incentive to the member of Suco councils.
4. On 25 April, Local Contest Commission under district LDP organized a pre-bid meeting with all constructed companies in District Administration Office. The objective of the meeting was to explain criteria of LDP and its procedures of tendering and project execution. About 45 directors of companies and sectoral directors attended the meeting.
5. On 25 April, District Administrator and Deputy District Administrator organized a coordination meeting on coordination and information sharing between the Government and civil society organizations, and benefit of coordination in local development process in the district. About 25 participants, including representatives from civil society organizations, sub-district Administrators and members of district joint team (EKD) attended the meeting.

LIQUICA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	2	N/A	N/A	/	/	/	/	/	/	/	/	/
Public Meeting	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Events	0	1	N/A	N/A	/	/	/	/	/	/	/	/	/
Ceremonies	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Others	0	1	N/A	N/A	/	/	/	/	/	/	/	/	/
Total of Activities	3	4			/	/	/	/	/	/	/	/	/

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Liquica

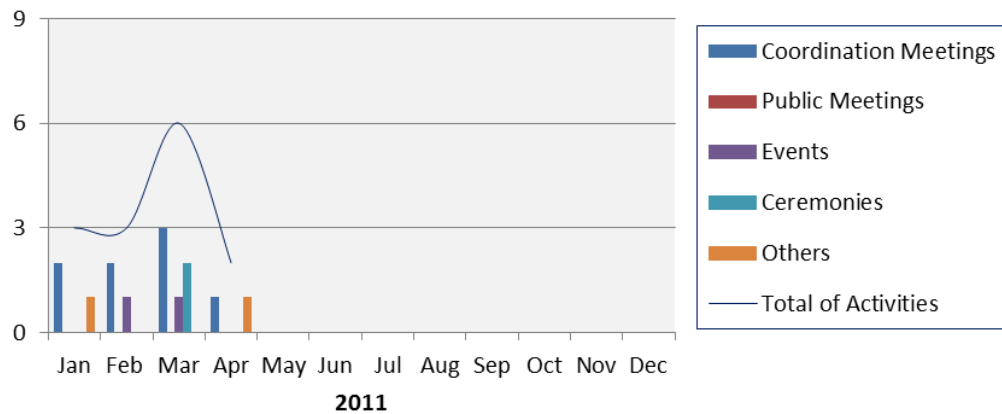


MANATUTO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	2	3	1	/	/	/	/	/	/	/	/	8
Public Meeting	0	0	0	0	/	/	/	/	/	/	/	/	0
Events	0	1	1	0	/	/	/	/	/	/	/	/	2
Ceremonies	0	0	2	0	/	/	/	/	/	/	/	/	2
Others	1	0	0	1	/	/	/	/	/	/	/	/	2
Total of Activities	3	3	6	2	/	/	/	/	/	/	/	/	14

Source: District Administration Office_ 30 April 2011

Activities of District Administration of Manatuto



April 2011

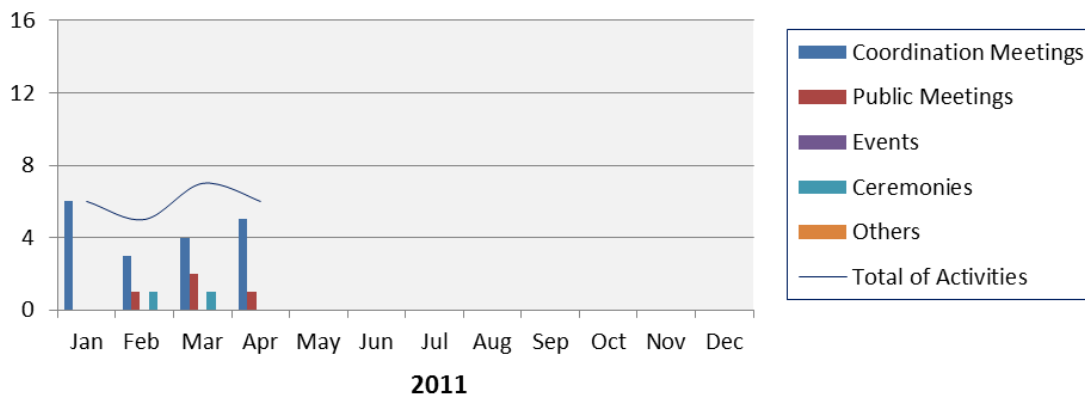
1. On 11 April, the District Assembly under Local Development Programme (LDP) organized coordination meeting with about 40 local companies to brief on the 2011 LDP projects in the district.
2. On 25-29 April, PDHJ (Provedoria Direitos Humanus e Justica) in collaboration with Ministry of State Administration and Territorial Management organized training on human rights and justice for 29 Suco Chiefs in Manatuto District. Director of DNAAS officially opened the training programme.

MANUFAHI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	6	3	4	5	/	/	/	/	/	/	/	/	18
Public Meeting	0	1	2	1	/	/	/	/	/	/	/	/	4
Events	0	0	0	0	/	/	/	/	/	/	/	/	0
Ceremonies	0	1	1	0	/	/	/	/	/	/	/	/	2
Others	0	0	0	0	/	/	/	/	/	/	/	/	0
Total of Activities	6	5	7	6	/	/	/	/	/	/	/	/	24

Source: District Administration Office_ 30 April 2011

Activities of the District Administration of Manufahi



April 2011

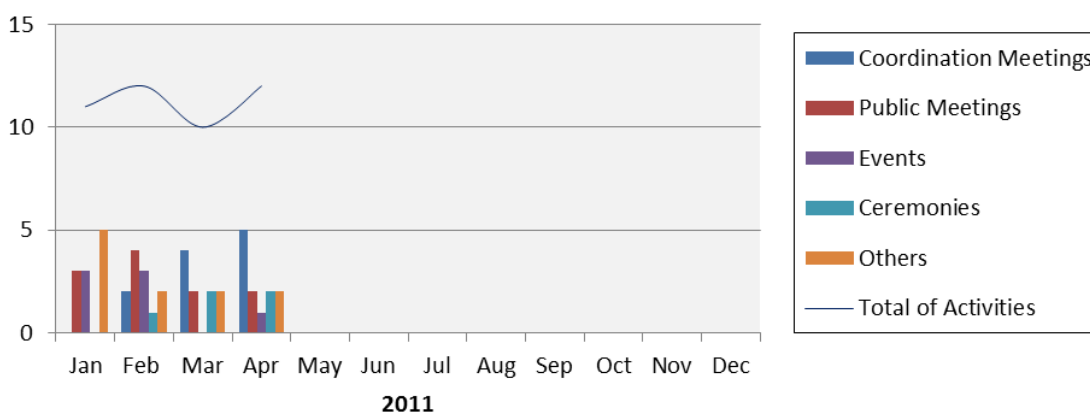
1. On 04 April, District Administration organized a coordination meeting with district committee and local NGO Luta Ba Futuro.

2. On 06 April, District Administration organized a coordination meeting to form the organizing committee for Independence Day celebration of 20 May.
3. On 12 April, District Administration coordinated with district Office of Social Solidarity to socialize the restructure of National Directorate for Social Reintegration under MSS.
4. On 13 April, District Administration organized coordination meeting with district EDTL manager to discuss on the issue of insufficient fuel for operating EDTL power generators.
5. On 25 April, District Administration organized pre-bid meeting with local contractors for district projects of small scale infrastructure under LDP.
6. On 28 April, District Administrator organized a coordination meeting with local NGO Luta Ba Mudansa regarding their program on child protection in sub-district Turiscaï.

OECUSSE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	2	4	5	/	/	/	/	/	/	/	/	11
Public Meetings	3	4	2	2	/	/	/	/	/	/	/	/	11
Events	3	3	0	1	/	/	/	/	/	/	/	/	7
Ceremonies	0	1	2	2	/	/	/	/	/	/	/	/	5
Others	5	2	2	2	/	/	/	/	/	/	/	/	11
Total of Activities	11	12	10	12	/	/	/	/	/	/	/	/	45

Activities of District Administration of Oecusse



April 2011

1. On 01 April, District Administrator participated in the handing-over ceremony of services and responsibilities from the out-going Director to the newly appointed Director of the Health Department in Oecusse district.

2. On 11 April, District Administrator together with District Department of Infrastructures assessed the road problems at Cutete of Suco Costa in Pante Macassar sub-district.
3. On 12 April, District Administrator together with District Department of Infrastructures assessed the agricultural fields flooded at Padimau of Suco Costa in Pante Macassar sub-district.
4. On 13 April, District Administrator participated in a regular meeting with the steering committee of DWASH Programme in the district.
5. On 13 April, District Administrator had a meeting with the District Coordinator of WFP. The meeting focused on the maintenance of the school children feeding program, and mother/child nutrition program in the district.
6. On 14 April, District Administrator opened the 3-day training programme and attended the morning session of natural disaster preparedness for community. The programme was promoted by Fundasaun Fatu Sinai Oecusse with the support of Red Cross Timor-Leste.
7. On 19 April, District Administrator participated in a coordination meeting convened by PNTL District Commander. The meeting was focused on action plan to mitigate the risk of double registration related to electoral cards.
8. On 26 April, District Administrator participated in a meeting on LDP and DDP (Local Development Programme and Decentralized Development Package) with all District Administrators in Ministry of State Administration and Territorial Management, Dili.
9. On 27 April, District Administrator participated in a meeting in the Ministry of Social Solidarity on building of a monument in honor of veterans and ossuary in each district.
10. On 27 April, Deputy District Administrator supported OCRN (Combatants of National Resistance Organization) in the commemoration of the 1st anniversary of the organization in Oecusse district.
11. On 27 April, the District Development Officer conducted the official opening of the proposals to implement the LDP projects of 2011 in Oecusse district.
12. On 29 April, District Administrator conducted the closing remarks of the 3-day workshop promoted by the NGO World Neighbours to farmers' groups in the district.

VIQUEQUE

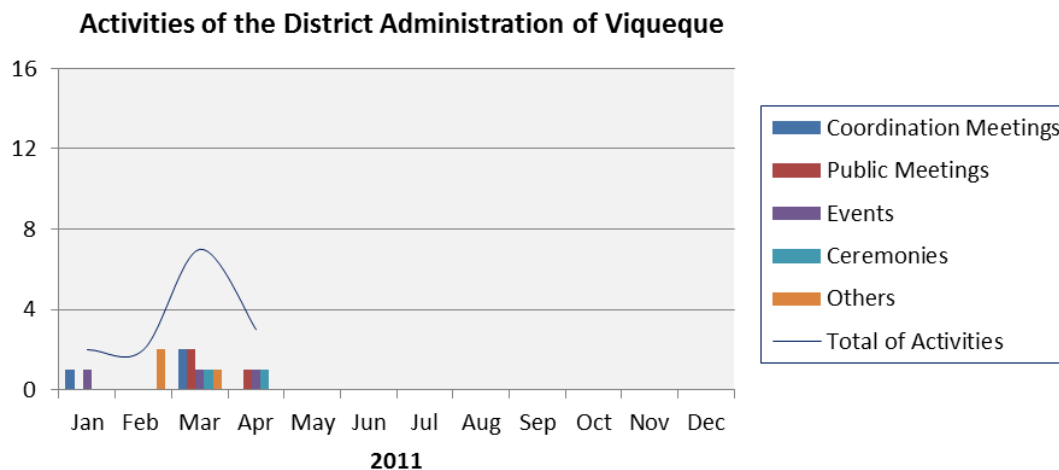
Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ⁴	1	0	2	0	/	/	/	/	/	/	/	/	3
Public Meetings ⁵	0	0	2	1	/	/	/	/	/	/	/	/	3
Events ⁶	1	0	1	1	/	/	/	/	/	/	/	/	3
Ceremonies	0	0	1	1	/	/	/	/	/	/	/	/	2
Others	0	2	1	0	/	/	/	/	/	/	/	/	3
Total of Activities	2	2	7	3	/	/	/	/	/	/	/	/	14

Source: District Administration Office_ 30 April 2011

⁴ Coordination Meetings: Meetings at which discussions and planning on events (see footnote 3 below) take place.

⁵ Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

⁶ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

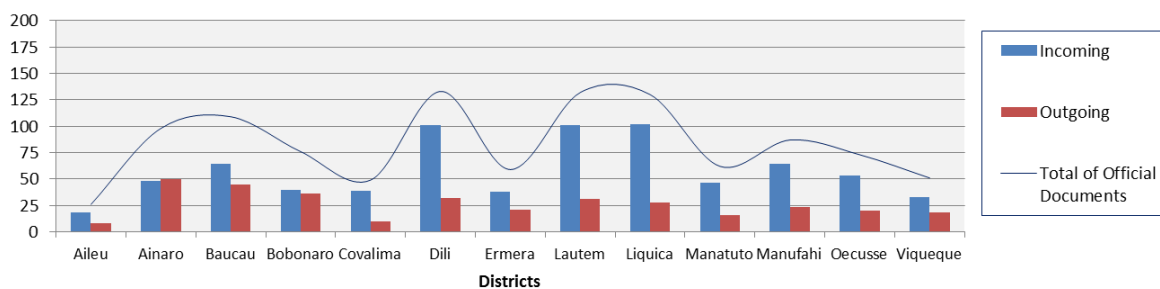


April 2011

1. On April 09, Deputy District Administrator attended traditional ceremony of peace in sub-district Uatolari together with Secretary State of Culture, PNTL commander, deputy district administrator, district staff, Suco chiefs and community members.
2. On 27 April, sub-district Administrator of Ossu representing District Administrator officially opened and attended seminar organized by Consultative Council of Petroleum Fund in Ossu.
3. On 29 April, Uatolari sub-district Administrator and Uatolari parish church organized the democratic governance forum (community dialogue) and participated in the discussion of local concerns of security, peace, education, clean drinking water, local development project and road.

Official Documents

Comparison of Official Communications by Districts
April 2011



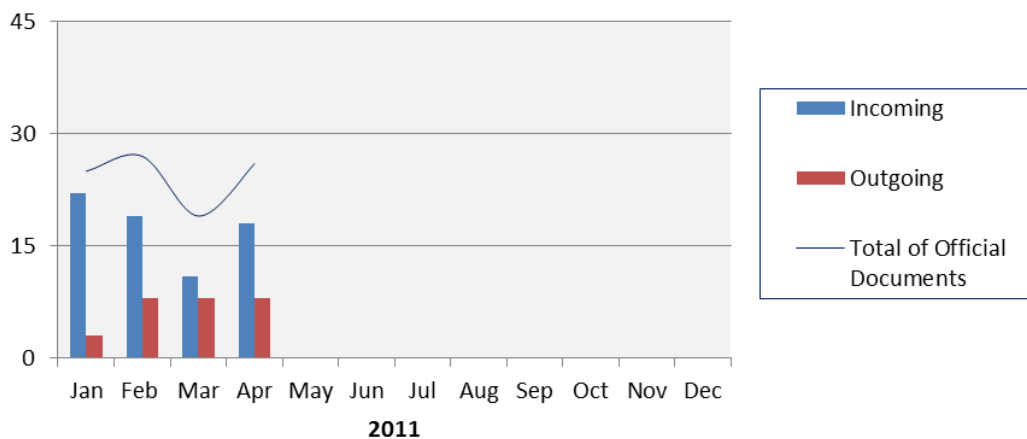
From January to April 2011, District Administrators have used official written communication as follow⁷:

AILEU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	22	19	11	18	/	/	/	/	/	/	/	/	70
Outgoing	3	8	8	8	/	/	/	/	/	/	/	/	27
Total of Official Documents	25	27	19	26	/	/	/	/	/	/	/	/	97

Source: District Administration Office_30 April 2011

Official Documents of Aileu



⁷ Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	09 April	National Directorate for Local Administration, MSATM	Information on replacement of Suco Administrative Assistant
2	14 April	National Directorate for Local Development and Territorial Planning, MSATM	Information on annual development plan for fiscal year 2012
3	19 April	Ministry of State Administration and Territorial Management	Information on installation of solar panels for power supply in Community Centre Offices in the district
4	27 April	Ministry of State Administration and Territorial Management	Instruction to District Administration

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	06 April	Ministry of Education	Information on visit of the Vice Prime Minister in connection to district education

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 April	Embato Tilman, Aileu district	Request for assistance to rehabilitate St. Paulo Monument
2	01 April	Francisco Fore Tilman, Aileu district	Judge license
3	01 April	District Office of USAID Aileu	Invitation in community level programme
4	05 April	District office of PNTL Aileu	Rehabilitation of small track road in the district
5	05 April	Longiuhan Armado, Aileu district	Information on asset application
6	05 April	District Office of PNTL Aileu	Information on driving license program in Aileu
7	25 April	Antonio Da Silva, Aileu district	Invitation to attend programme in the district
8	28 April	Scout Organization Committee Aileu	Invitation to participate as observer in the event of camping exercise
9	28 April	District Scout Office Aileu	Invitation to scout program in sub-district Remexio

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	05 April	Community Development Officer Remexio sub-district	Information on district activities of OPMT (Popular Organization of East Timorese Women)
2	05 April	Office of sub-district Administrator Aileu Villa	Report on community consultations
3	05 April	Sebastino de Jesus, Aileu district	Report on effects of natural disaster

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	18 April	Suco Madabeno	Invitation to attend the community level programme in Madabeno Suco

Outgoing

- **Main correspondence to central offices in Dili**

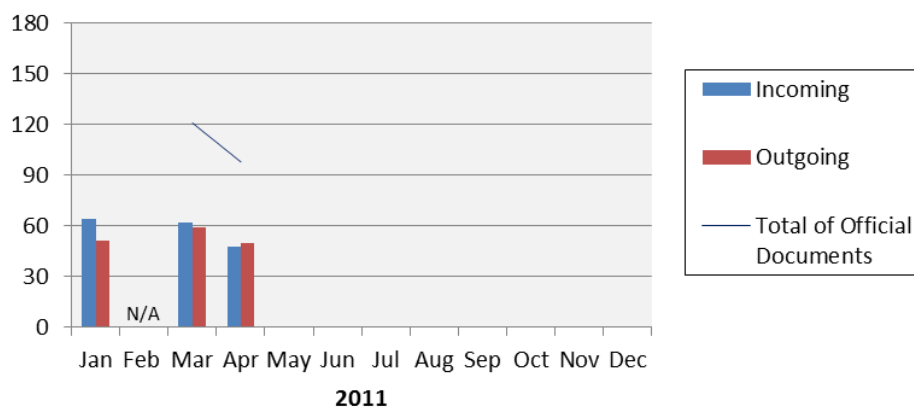
No.	Date	To Whom	Subject
1	05 April	National Directorate of Local Administration, MSATM	Information on existing political parties in the district
2	13 April	National Directorate of Local Administration, MSATM	Information on assembly/gathering
3	13 April	National Directorate of Local Administration, MSATM	Submission of report on community consultations
4	14 April	National Directorate of Local Administration, MSATM	Pre-requisite criteria to attend training in Melbourne
5	15 April	National Directorate of Local Administration, MSATM	Authorization to carry out work
6	15 April	National Directorate of Local Administration	Information on administrative issues
7	19 April	Secretary of State for Promotion of Equality	Report on activities on gender mainstreaming in district
8	27 April	National Directorate of Local Administration, MSATM	Report of the dialog with veterans

AINARO

Number of Official Documents	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Incoming	64	N/A	62	48										174
Outgoing	51	N/A	59	50										160
Total of Official Documents	115		121	98										334

Source: District Administration Office_30 April 2011

Official Documents of Ainaro



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	07 April	National Directorate for Support to Suco Administration, MSATM	Replacement of Suco Administrative Assistants

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	13 April	National Directorate for Local Development and Territorial Planning, MSATM	Submission of the annual tax plan of the district
2	15 April	National Directorate for Local Administration	Activity of Friends of Cities writing national history
3	20 April	National Directorate of Environmental Service(DNSMA)	Request to not mix the used-oil with domestic wastes for environment protection
4	28 April	National Directorate for Support to Suco Administration, MSATM	Information about the distribution of official motorbikes to Sucos Chiefs

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	25 April	District STAE Coordinator	Equipment database of power generator chargers and solar panels in Ainaro

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	06 April	Office of Chief of Regional Center at Same, Mr. Jaime Agostinho Hanjam	Information about the deployment of employees of MSS for Regional Center in Manufahi
2	25 April	Office of District Health Director	Guidelines for combat contraband

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	20 April	Mr. Duarte A. de Jesus, Ainaro district	Data classification of local veterans supporting the Resistance movement

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	18 April	Director, Mr. Carlito Martins,	Installation of a solar panel in community centre
2	20 April	District Education Office, Mr. Jose Benevides	Report about the fired hazard in the store room

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	04 April	National directorate for Local	Contract proposals related to district projects

		Administration, MSATM	under LDP and DDP
2	06 April	National Directorate for Support to Suco Administration	Agreement on Suco Administrative Assistants, PAAS in sub-district Ainaro

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	01 April	Sub-District Administrators and Suco Chiefs	Coordination between PNTL and F-FDTL to announce the information on installing the Radio Community tower
2	05 April	Mr. Jose Dias Quintas, Ainaro district	Urgent measures for community support

- **Main communication to lower offices in the district**

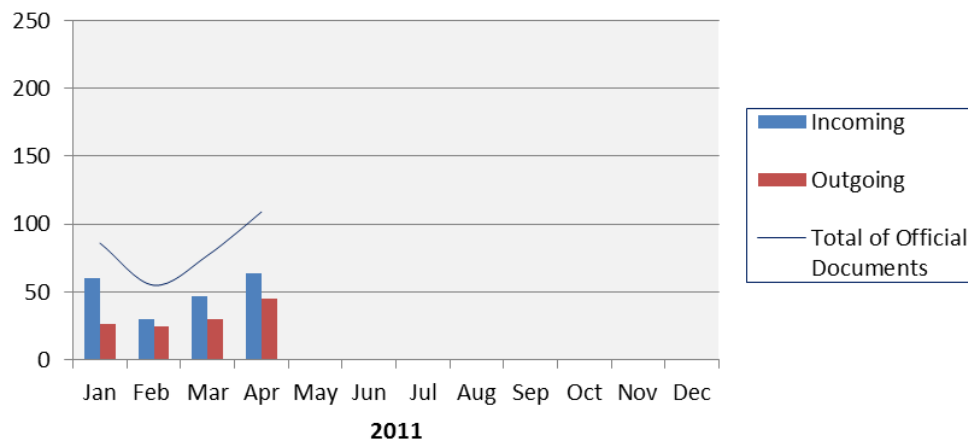
No.	Date	To Whom	Subject
1	01 April	District Office of NGO Tolhae	Urgent measures to support community
2	29 April	Ainaro PNTL Commander	Request for security maintenance in district in relation to the recent clashes between MAGs

BAUCAU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	60	30	47	64									201
Outgoing	26	25	30	45									126
Total of Official Documents	86	55	77	109									327

Source: District Administration Office_30 April 2011

Official Documents of Baucau



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
	01 April	National Directorate for Support to Suco Administration, MSATM	Extension of contract period for remaining DDP projects implementation
	28 April	Ministry of Finance	Distribution of European Union (EU) quarterly newsletter
	28 April	Director General of National Institute of Public Administration, MSATM	Publication of Hakmatek Bulletin of INAP

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
	01 April	National Directorate for Local Administration, MSATM	Coordination of installation of integrated radio and communication antenna for F-FDTL and PNTL
	04 April	Cabinet of Minister of Social and Solidarity	Responses to questions from the National Parliament
	13 April	National Directorate for Local Administration, MSATM	Activities report on friendship city
	13 April	National Directorate for Local Development and Territorial Management, MSATM	Registration of local businesses

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
	04 April	District Party Office of CNRT	Permission letter to conduct research in district
	11 April	Dili Institute of Technology	Request of consideration of regional campus location status
	25 April	District Party office of PST, Party Coordinator	Recognition letter

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
	11 April	Audio Visual Center, Max Stahl TL	Film show on history of Timor-Leste
	25 April	Peace House Coordinator	Updated information on appealed cases
	04 April	Vocational Training Baucau Region, SEFOPE	Delivery of labor dispute

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
	12 April	Sub-District Administrator Baguia	Report on mini conference
	26 April	Sub-District Administrator Venilale	First meeting of Sub-District Development Committee
	26 April	Sub-District Administrator Baucau	Request for emergency relief in sub-district

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
	06 April	Sub-District Administrator Baguia	Monthly progress report of sub-district Baguia
	07 April	Sub-District Administrator Quelicai	Weekly report of Quelicai sub-district
	11 April	Sub-District Administrator Baguia	Report of natural disaster in Baguia

	13 April	Sub-District Administrator Vemasse	Report on natural disaster in Vemasse
	19 April	Sub-District Administrator Laga	Activities report of sub-district Laga

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
	05 April	National Directorate for Local Administration, MSATM	Report on religious conflict
	06 April	National directorate for Support to Suco Administration, MSATM	Request to provide stamp for new Suco chiefs
	11 April	National Directorate for Local Administration, MSATM	Report of office space for District Administration Baucau
	12 April	National Directorate for Local Development and Territorial Management, MSATM	Report on the implementation of DDP projects in Baucau
	19 April	National Directorate of Finance and Administration, MSATM	Request to transfer district budget Programme and Suco Administration Fund to Suco Chiefs

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
	07 April	District PNTL Commander	Request to open terminal operation
	13 April	District Office of Construction Company (Local contractor)	Criteria for DDP 2 project implementation
	19 April	Regional Office of Land and Transport, Ministry of Infrastructure	Recommendations for transparent process of vehicle registration
	25 April	Regional Office of Ministry of Social and Solidarity	Information on natural disaster

- **Main communication to lower offices in the district**

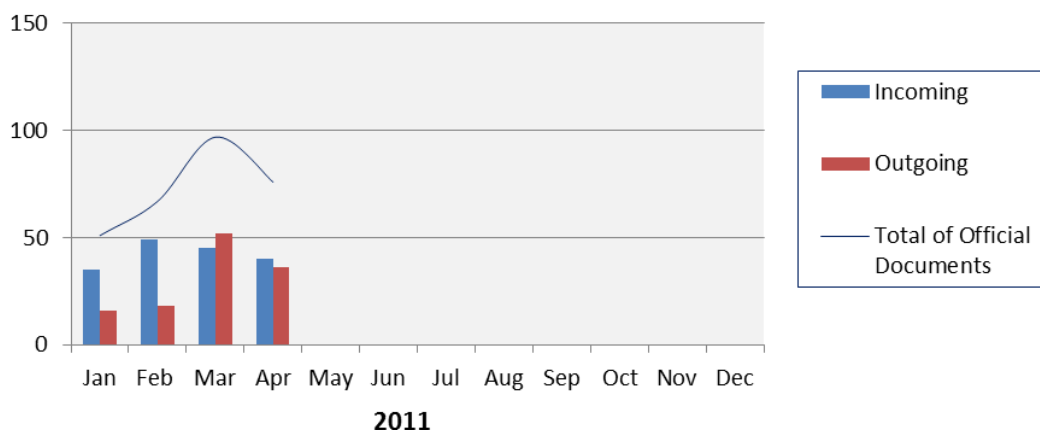
No.	Date	To Whom	Subject
	04 April	All Sub-District Administrators	Submission of summary of remaining 14 obligatory documents
	04 April	Regional Office of Education	Selection of flag raising group members
	11 April	All Sub-District Administrators	Updated list of members of Suco Councils
	12 April	All Sub-District Administrators and Suco Chiefs	Invitation for meeting in District Administration
	25 April	All Sub-District Administrators	Installation of solar panel

BOBONARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	35	49	45	40									169
Outgoing	16	18	52	36									122
Total of Official Documents	51	67	97	76									291

Source: District Administration Office_30 April 2011

Official Documents of Bobonaro



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	14 April	National Directorate for Local Development and territorial Planning, MSATM	Information on district annual plan for fiscal year 2012
2	19 April	Ministry of State Administration and Territorial Management	Information on installation of solar panel in the Community Centres
3	27 April	Ministry of State Administration and Territorial Management	Instruction to District Administration

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	18 April	National Directorate for Local Development and territorial Planning, MSATM	Information of Training in Melbourne Australia
2	29 April	National Directorate for Local Administration, MSATM	Training invitation for district staff of Youth Development Programme

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	15 April	National Directorate for Local Administration, MSATM	Authorization of work
2	20 April	National Directorate for Local Administration, MSATM	Information collection for maintaining database

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	05 April	District Sectoral Offices Bobonaro	Invitation for Friday gymnastic event

- **Main communication to lower offices in the district**

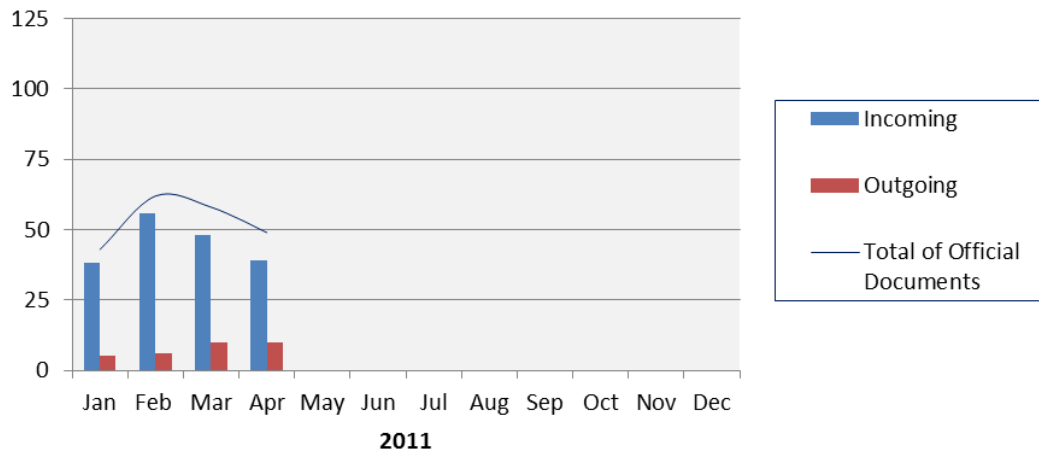
No.	Date	To Whom	Subject
1	05 April	Sub district Administration Offices	Invitation for Friday gymnastic event

COVALIMA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	38	56	48	39	/	/	/	/	/	/	/	/	181
Outgoing	5	6	10	10	/	/	/	/	/	/	/	/	31
Total of Official Documents	43	62	58	49	/	/	/	/	/	/	/	/	212

Source: District Administration Office_30 April 2011

Official Documents of Covalima



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	04 April	National Directorate for Local Administration, MSATM	Coordinate to set-up radio broadcasting tower and integrated radio communication with F-FDTL and PNTL
2	04 April	National Directorate for Support to Suco Administration	Provide list of required 14 main books of Suco Offices including missing books and remaining copies
3	04 April	National Directorate for Local Development and Territorial Planning, MSATNM	Instruction to the construction companies that have not yet completed the projects under DDP in sub-districts
4	19 April	Ministry of State Administration and Territorial Management	Request submission of Annual Action Plan 2012

- **Main general information from central / other offices in Dili**

No.	Date	From Whom	Subject
1	11 April	Office of Civil Security	Preliminary instruction to use state-owned land in district
2	12 April	Ministry of Tourism, Commerce and Industry	Instruction to collect data on activities related to trade and commerce in the district
3	19 April	Secretary of State for the Affairs of Former combatants of National Liberation	Preparatory meeting to collect the name list of remaining freedom fighters in the district

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	06 April	District Health Service	Invitation to participate in workshop on reproductive health and involvement of man
2	04 April	District office of Land Property	Meeting on the issues of land disputes in Covalima district
3	05 April	District Environmental Office	Reminder on management of oil-waste and garbage in each office

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	04 April	District Transport Office	Monthly report on transportation tax in the district
2	06 April	District community Centre	Community meeting on local development

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	13 April	Suco chief's Office of Suco Ogues	Requests support for food items

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	04 April	Office of sub-district Administration Maucatar	Report on bad road condition in Maucatar
2	06 April	Office of sub-district Administration Tilomar	Rehabilitation of school building in Ai-Oan Aldeia
3	13 April	Office of sub-district Administration Fatumea	Disaster report on house fire and damage caused by windstorm in Fatumea

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	05 April	DNAL, DNDLOT, DNAAS and DNAF of Ministry of State Administration and Territorial Management	Report submission on district regular meeting
2	11 April	Director DNAAS and DNAL, Ministry of State Administration and Territorial Management	Submission of copies of official letters

3	14 April	National Directorate for Administration and Finance, MSATM	Forms of staffs performance report
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- **Main correspondence to other offices in Dili**

No.	Date	To Whom	Subject
1	14 April	National Directorate of Ministry of Tourism, Trade, Commerce and Industry	Submission of researchers' list

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	28 April	District Electricity EDTL Suai	Request to power supply earlier to the regular time
2	05 April	Chief of district sectoral Departments	Invitation for meeting on preparatory works for celebration of 20 May Independence Day

- **Main communication to lower offices in the district**

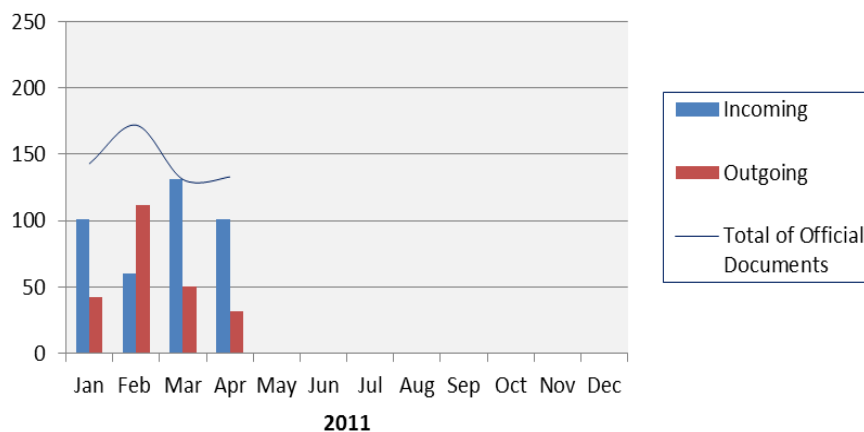
No.	Date	To Whom	Subject
1	05 April	7 sub-district administrators and 30 Sucos	Invitation for regular meeting
2	28 April	7 Development Committees of sub-districts	Second meeting of Commission Development of Sub Districts
3	15 April	District Office of Director of Delta Mola Junior	Continuation and completing the construction work of clinic building in Zumalai

DILI

Number of Official Documents	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Incoming	101	60	131	101										393
Outgoing	42	112	50	32										236
Total of Official Documents	143	172	131	133										579

Source: District Administration Office_ 30 April 2011

Official Documents of Dili



Incoming

- **Main instructions from Dili**

No.	Date	From Whom	Subject
1	12 April	National Directorate for Registry and Notary Service, MoJ	Request for justification of citizenship
2	12 April	National Directorate for Social Reintegration, Ministry of Social Solidarity	Request to rotate/deployment of staff from District Administration to MSS
3	13 April	National Directorate for Local Development and Territorial Planning, MSATM	Submission of annual action plan 2012
4	19 April	National directorate for Rural Development, Ministry of Economy and Development	Annual action plan 2011
5	20 April	Ministry of Finance	Distribution of first quarterly report

- **Main general information from Dili**

No.	Date	From Whom	Subject
1	01 April	Director of Civil Protection, Secretary of State for Security	Information dissemination of use of State owned land
2	01 April	National Directorate for support to Suco Administration, MSATM	Replacement of Suco Administrative Assistants
3	07 April	Ministry of Tourism, Commerce and Industry	Inspections of foreign businesses in Taibesi, Hali Laran, Becora and Comoro Markets
4	11 April	Director of Water and Sanitation, Ministry of Infrastructure	Collection of water supply tax
5	11 April	National Directorate for Local Development and Territorial Planning, MSATM	Registration of local companies

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	04 April	Foot Ball Federation TL	Request to use Dili Stadium
2	12 April	ANZ Bank	Request to place banners
3	15 April	Timor Telecom	Request for public spaces in Dili
4	15 April	International Stabilization Force (ISF)	Request to use Dili Stadium

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	12 April	Faculty of Political Sciences, UNTL	Field Service
2	20 April	Dili Diocese	Invitation to beautification of Pope John Paul II Celebration

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	18 April	Sub-District Administrator Cristo Rei	Notice to Aldeia Chief suspected for corruption
2	25 April	Sub-District Administrator Dom Aleixo (Suco Chief Comoro)	Request to get garbage containers

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	06 April	Sub-District Administrator, Vera Cruz	Report of activities of sub-district in March 2011
2	08 April	Sub-District Administrator Cristo Rei	Report of activities of sub-district
3	08 April	Sub-district Health Center Atauro	Report of activities of sub-district in February 2011
4	18 April	Sub-District Administrator Cristo Rei	Proposal from sub-district Cristo Rei
5	20 April	Sub-District Administrator Vera Cruz	Information on second Sub-District Development Committee

Outgoing

- **Main correspondence to Dili**

No.	Date	To Whom	Subject
	04 April	National Directorate for Support to Suco Administration, MSATM	Request to payment of rubbish collection car
	07 April	Director General, Ministry of Health	Request of technical staff support for LDP projects
	11 April	National directorate for Administration and Finance, MSATM	Request of fuel for Sanitation staff
	14 April	Chairman, Civil Service Commission	Submission of documents of civil servants
	20 April	Directorate of Administration and Finance, Secretary of State for Promotion of Equality	Report on International Women Day celebration

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
	13 April	Director of Regional Education II	Selection of Flag Raising Group members

- **Main communication to lower offices in the district**

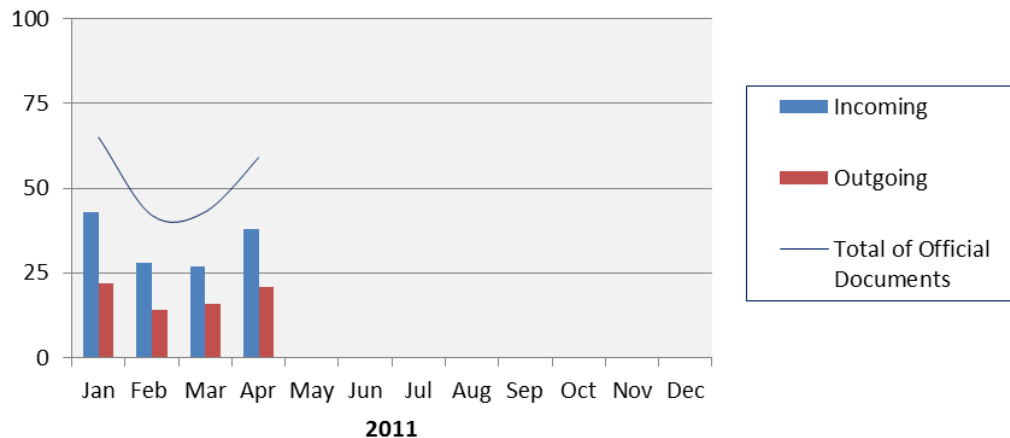
No.	Date	To Whom	Subject
	04 April	All District Administrators, Suco Chiefs	Accompanying letters

ERMERA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	43	28	27	38									136
Outgoing	22	14	16	21									73
Total of Official Documents	65	42	43	59									209

Source: District Administration Office_30 April 2011

Official Documents of Ermera



Incoming

- **Main instructions from central offices in Dili**

No	Date	From Whom	Subject
1	01April	Director of DNAAS, Ref.No.34/DNAAS/MAE-OT/III/2011	Instruction to submit Report of 14 Suco Administration Books
2	04April	MSATM, No. Ref. 144/MAE-OT/DNAF/IV/2011	Instruction to open bank account for Youth development Programme of Ermera district.
3	05April	DNAL/MSATM, No Rep. 111/DNAL-MAEOT/III/2011	National Competition on writing history by women association in district
4	08April	DG/MoSATM	Information of Suggestion Boxes related to Local Development Programme
5	13April	DNAL Director/MAE-OT, No.Ref. 120/MAE-OT-DNAL/IV/2011	Information on training for civil servants in Melbourne, Australia.
5	13April	DNDLOT Director/MoSATM.	Task Order from acting DNDLOT Director, Mr. Lucio Borromeu
6	20April	DNAF/MoSATM, No.Ref.208/MAE-OT/DNAF/IV/2011	List of Atsabe sub-district Youth Programme Facilitators.

- **Main general information from central offices in Dili**

No	Date	From Whom	Subject
1	04 April	Secretary of State of Former Combatants of National Liberation (SoSV & NL)	Schedule of Minister of Agriculture and Fisheries visiting Ermera district
2	13 April	Organizing Committee of Independence Restoration, No.Ref.04/CO-20 Maio/MAE-OT/IV/2011	Selection of students for flag hosting/raising in Independence Day
3	18April	National Industry Directorate, MTCI, No.Ref.24/DNI-MTCI/IV/2011	Submission of database of district industry

- **Main requests from other offices in the district**

	Date	From Whom	Subject
1	16 April	District Gender Focal Point	Request letter for office space for Women's Centre in district
2	20April	Parish of Ermera Church	Submission of proposal to get support for National Youth Conference in Ermera district

- **Main general information from other offices in the district**

No	Date	From Whom	Subject
1	07April	Ermera District Land and Property office	Staff Training for land measurement.
2	08 April	Health Department of Ermera District, No.Ref.28/SDS-EtRM/IV/2011	Workshop for Health Reproductive.
3	13April	NGO Haburas Foundation”&”land Networking	Recognizing Letter for land Measurement in Ermera District.
4	14April	District NPO –UNMIT Ermera	Information on Suco Books of Suco Administration Office
5	18 April	PNTL Commander of Ermera District	Thanks Letter for Cooperation

- **Main requests from lower offices in the district**

No	Date	From Whom	Subject
1	04April	SD Development Committee, Ref.No.02/PDL/SDA/III/2011	Report of LDP 2010 Progress
2	14April	Suco Catrai-Craik, Lauana and Catrai-Leten, Letefoho SD	Request to build Hero Monument and location site
3	18 April	Suco Chief of Matata , Railako SD.No. Ref.03/SM/SDR/DE/IV/11	Submitted new SAA Candidate Name Mr.Etelvino Martins

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	07 April	Suco Fatuiquero / Railako SD, No.Ref.104/SF/SDR/DE/III/1	Report of Suco Council Activities
2	08April	Suco Chief of Poetete/Ermera SD. No.ref. 16/SP/DE/IV/2011	Trimestral report of 2011

Outgoing

- **Main correspondence to central offices in Dili**

No	Date	To Whom	Subject
1	08 April	Director DNAF/MoSATM, No.Ref.70/DNAL/D-E/IV/2011	Proposal of providing fuel for April 2011
2	14 April	Director DNAL, No.Ref.77/DNAL/D-E/IV/2011	Report of Fuel expenses in March-April 2011
3	18 April	National Directorate of Industry/MTCI No.Ref.78/DNAL/D-E/IV/2011	List of participating research staff of Industry in the district
4	19 April	SoSPW and SoSSA & ND No.Ref.80/DNAL/D-E/IV/2011	Report of natural disaster and destruction by heavy rain on 07-08 April'11 in Gleno

- **Main communication to other offices in the district**

No	Date	To Whom	Subject
1	06 April	Director of Public work Regional Malian, No.Ref.67/DNAL/D-E/IV/2011	Report of road rehabilitation in district that was not of quality standard/damaged after rehabilitation
2	07 April	BNU Bank Mandiri of Gleno Branch	Request to open bank account for Youth Development Program in Ermera district
3	07 April	District Disaster Management (DDMC) No.Ref.71/DNAL/D-E/IV/2011	Information on meeting with DDMC District Manufahi delegation
4	13 April	SEFOPE Coordinator of Ermera District	Request to inform minimum salary for

		No.Ref. 75/DNAL/D-E/IV/2011	employees of companies
5	27 April	Catholic Secondary School of Ermera and Pre-Secondary School Gleno, No.Ref.85/DNAL/D-E/IV/2011	Request to participate in independence day commemoration on 20 May 2011

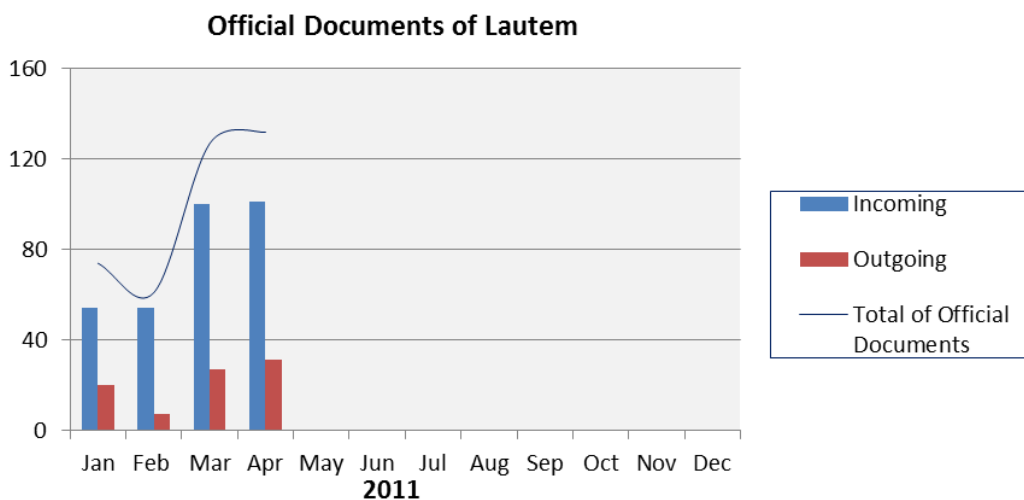
• **Main communication to lower offices in the district**

No	Date	To Whom	Subject
1	12 April	5 sub-district Administrators, Ermera District, No.Ref.74/DNAL/D-E/IV/2011	Instruction to all SDAs to inform that Sucos are not allowed to use government property for political party activities
2	20April	5 sub-district Administrators	Instruction to SDAs to submit LDP regular Fund Expenses
3	27 April	5 sub-district Administrators including all Suco Chiefs, No. Ref. 01/DNAL/D-E/IV/2011	Invitation to attend meeting on formation of District Development Committee of DDP Project

LAUTEM

Number of Official Documents	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Incoming	54	54	100	101										309
Outgoing	20	7	27	31										85
Total of Official Documents	74	61	127	132										394

Source: District Administration Office_ 30 April 2011



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	18 April	National Directorate for Local Development and Territorial Planning, MSATM DNDLOT-MAEOT	Submission of annual action plan for the FY 2011
2	18 April	National Directorate for Support to Suco Administration, MSATM	Instructions on replacement/new recruitment procedure of Suco Administrative Assistant in Suco offices
3	18 April	National Directorate for Local Administration, MSATM	Activity to write national history by OPMT
4	19 April	National Directorate for Local Development and Territorial Planning, MSATM	Construction contract extension for companies that could not complete 100% DDP projects in district

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	18 April	National Directorate for Local Development and Territorial Planning, MSATM	Short list of candidates for the District Youth Development Program
2	18 April	National Directorate for Local Administration, MSATM	Information of staff training at Melbourne in Australia
3	29 April	National Directorate for Local Development and Territorial Planning, MSATM	Invitation to attend monthly meeting on Youth Development Programme
4	29 April	National Directorate for Local Development and Territorial Planning, MSATM	Invitation for training to the staff of Youth Development programme
5	29 April	National Directorate for Administration and Finance, MSATM	Result of YDP staff recruitment

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	12 April	District CNE	Invitation on civic education program and the presentation on the roles of the government
2	29 April	IADE- District National Directorate of Natural Disaster	Invitation to launch projects with potential business opportunity and support business

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	04 April	District Environment	Request to provide trash bins at each office
2	04 April	District Agriculture	Report of the operation by staff of District Forest and PNTL Task Force
3	06 April	District Disaster Management Committee	Report on the natural disaster in the district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	11 April	District Office of UNAPE	Request to use the old warehouse in Bemoris
2	25 April	District Office of Saiseko Timor Lda	Invitation for the opening ceremony of fishing industry in Com port

3	26 April	District Health Service	Request to use building in ex-Mercado Lama
4	27 April	Lospalos sub-District Administration	Invitation for Lospalos sub-district Democratic Governance Forum in district Education

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 April	Civil Registration	First trimester activity report
2	12 April	Tutuala sub-District Administration	Invitation to attend sub-district Democratic Governance Forum
3	13 April	District National Directorate of Natural Disaster (DNDN)	Report on the workshop with ILO and DNDN

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	12 April	National Directorate for Administration and Finance, MSATM	Report on the fuel coupons and new coupon requisition
2	28 April	National Directorate for Administration and Finance, National Directorate for Local Administration, MSATM	Transfer of civil servants

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	11 April	District office of Hivos and Fraterna	Invitation for speakers on the Tututala sub-district Democratic Governance Forum
2	15 April	District sectoral Departments	Invitation to establish the commission of environment protection

- **Main communication to lower offices in the district**

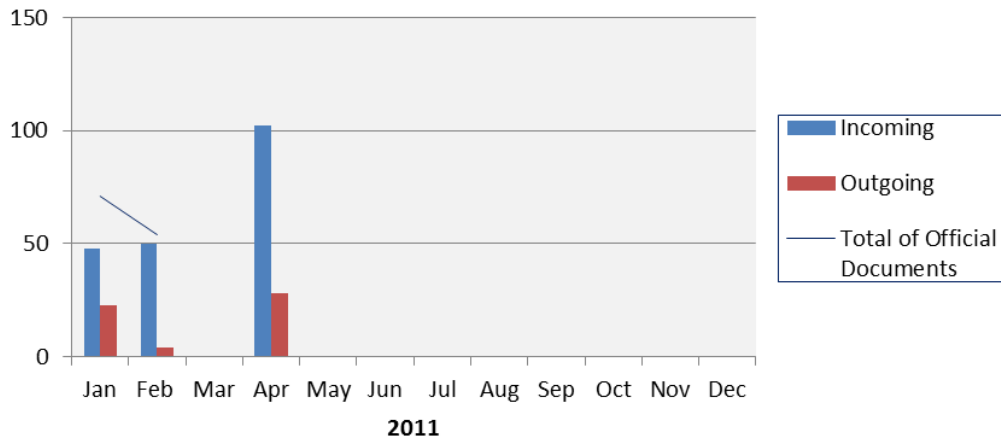
No.	Date	To Whom	Subject
1	25 April	Sub District Administrators and Suco Chiefs	Invitation to attend annual briefing on petroleum fund

LIQUICA

Number of Official Documents	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Incoming	48	50	N/A	102										200
Outgoing	23	4	N/A	28										55
Total of Official Documents	71	54		130										255

Source: District Administration Office_ 30 April 2011

Official Documents of Liquica



Incoming

- **Main instructions from Dili**

No.	Date	From Whom	Subject
1	01 April	Director of Land and Proverty, Ministry of Justice	Updated general information
2	04 April	National Directorate for Support to Suco Administration, MSATM	Summary of 14 obligatory documents of Suco Office
3	04 April	National Directorate for Support to Suco Administration , MSATM	Replacement procedure and new recruitment of Suco Administrative Assistant position
4	04 April	National Directorate of Local Development and Territorial Planning, MSATM	Extension of contracts of DDP project implementation
5	05 April	National Directorate of Local Development and Territorial Planning, MSATM	Staff training at Melbourne in Australia

- **Main general information from Dili**

No.	Date	From Whom	Subject
1	06April	National Directorate of Local Development and Territorial Planning, MSATM	Activities of friendship cities
2	07 April	National Directorate of Local Development and Territorial Planning,, MSATM	Registration of local companies
3	08 April	Director-General, MSATM	Office guidelines circulation
4	13 April	National Directorate of Local Development and Territorial Planning, MSATM	Submission of annual plans 2012
5	14 April	Director of Investment, Ministry of Tourism, Commerce and Industry	Research and data verification

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	04 April	District Youth Council	Request for food supply
2	09 April	Red Cross Office Liquica	Request to vulnerable group data
3	13 April	District Commander, PNTL	Request to connect water pipelines near Nario Bridge
4	14 April	District Agriculture Office	Request to cut tree

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	05 April	District Water & Sanitation	Materials to install drinking water at Maumeta Park in Liquica
2	07 April	District STAE Office	Alteration of voter registration schedule
3	14 April	Alola Foundation	Maternity and child care project
4	19 April	District STAE Office	Monthly report April 2011

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	04 April	Sub-District Administrator Liquica	Request to cut tree
2	25 April	Sub-District Administrator Maubara	Request for food supply

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	06 April	Sub-District Administrator Liquica	Road conditions at Sucos in Liquica
2	06 April	Sub-District Administrator Liquica	Information of climate change
3	18 April	Sub-District Administrator Liquica	Information on natural disaster
4	20 April	Sub-District Administrator Bazartete	Recommendations for LDP priorities

Outgoing

- **Main correspondence to Dili**

No.	Date	To Whom	Subject
1	05 April	Director of Road and Bridge, Ministry of Infrastructure	Proposal of emergency road cut
2	06 April	Director of Rural Development, SoSRDC, Ministry of Economic Development	Information on construction of rural development office in Liquica
3	06 April	Director of National Investment, MTCI	Research staff from Liquica district
4	12 April	Secretary of State for Social Assistance and Natural Disaster, Ministry of Social and Solidarity (MSS)	Request for food supply
5	14 April	Director of Civil Registration and Notary, Ministry of Justice	List of civil servants to register for national ID card

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	05 April	Manager of AECID Liquica	Proposal to rehab Lionila Vila Park
2	06 April	District PNTL Commander	List of selected students for raising National Flag
3	06 April	District PNTL Commander	Dispensation for Drum Band Group Members

- **Main communication to lower offices in the district**

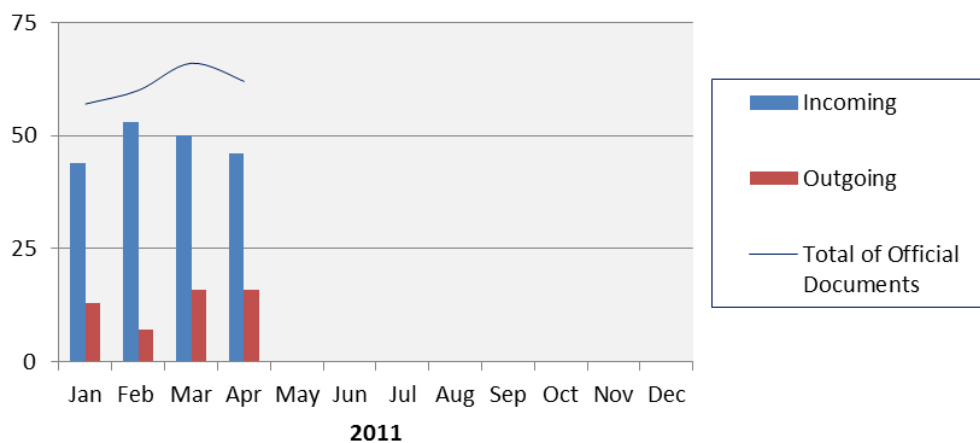
No.	Date	To Whom	Subject
1	05 April	All District Administrators	Data research and clarification for Directorate of National Investment, MTCI

MANATUTO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	44	53	50	46									193
Outgoing	13	7	16	16									52
Total of Official Documents	57	60	66	62									245

Source: District Administration Office_ 30 April 2011

Official Documents of Manatuto



Incoming

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	01 April	National Directorate for Support to Suco Administration, MSATM	Presentation of recapitulation of 14 books (records) registered by each Suco Office
2	08 April	NGO FORUM	Letter of invitation for participation in workshop

			training
3	12 April	National Directorate for Local Administration, MSATM	Staff training course at Melborne in Australia
4	18 April	National Directorate for Support to Suco Administration, MSATM	Information for community leaders

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	06 April	Sub-District Administration Laclo	Request for electric power supply to the sub-district
2	06 April	Suco Haturalan	Urgent request to protect water storage tank

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 April	Water and Sanitation Manatuto District	Clarification on water and sanitation issue
2	04 April	Sub-District Administration Manatuto Villa	Information on natural disaster in sub-district
3	06 April	District sectoral Office of Agriculture	Report on district agriculture
4	11 April	Sub-District Laleia	Report on sub-district Laleia
5	13 April	Sub-District Administration Manatuto Villa	Report on fuel verification
6	19 April	STAE Manatuto District	Monthly Report on electoral process in the district

Outgoing

- **Main communication to lower offices in the district**

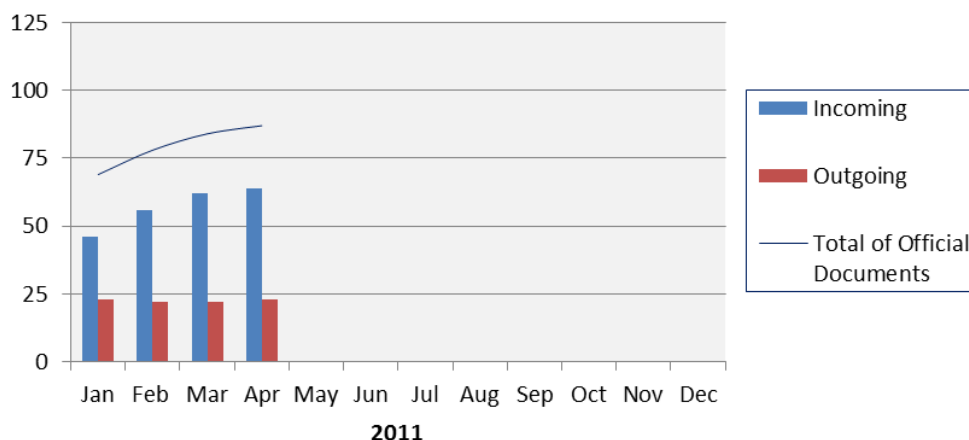
No.	Date	To Whom	Subject
1	05 April	All Sub-District Administrators and Suco Chiefs	Recapitulation of book no. 14 recorded by Suco Offices
2	05 April	District Director of Agriculture	Request for emergency support
3	18 April	All Sub-District Administrators and Suco Chiefs	Invitation for training in the District administration Office
4	15 April	All Sub-District Administrators	Registration of local companies

MANUFAHI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	46	56	62	64									228
Outgoing	23	22	22	23									90
Total of Official Documents	69	78	84	87									318

Source: District Administration Office_ 30 April 2011

Official Documents of Manufahi



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	13 April	National Directorate for Support to Suco Administration, MSATM	Instruction on procedure to replace or newly recruit Suco Administrative Assistants in Suco offices
2	13 April	National Directorate for Administration and Finance, MSATM	List of district Youth Development programme staff
3	13 April	National Directorate for Local Development and Territorial Planning, MSATM	Registration of local contractors
4	13 April	National Directorate for Support to Suco Administration, MSATM	To present summarized report of 14 administrative record books from each Suco
5	13 April	National Directorate for Local Development and Territorial Planning, MSATM	Extension of construction contracts of DDP projects that have not been completed
6	29 April	National Directorate for Support to Suco Administration, MSATM	Investigate and justify the case in Suco Umaberloik

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	04 April	Dir. STAE	Notice of job vacancy
2	08 April	Director MTCI	Data survey for MTCI
3	14 April	Minister of Agriculture and Fisheries	Invitation to the second RDP III steering committee meeting

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	01 April	District Firemen commander	List of personnel in the district
2	04 April	Sub-district Administrator Turiscaí	Attendance report of sub-district Administration Office Turiscaí
3	05 April	Sub-district Administrator Same	Attendance & activity report of sub-district Administration Office Same
4	05 April	Sub-district Administrator Alas	Invitation for first quarterly meeting

5	15 April	Rural Development programme: RDP 3	RDP3 road improvement and maintenance works
6	26 April	District PNTL Commander	Invitation for community policing training

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	11 April	Suco Chief Hularua, Same	Request for contribution to construct chapel in Suco Hularua

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	14 April	Suco Chief Tutuloro, Same	Natural disaster damage report of Tutuloro Suco
2	15 April	Sub-district Administrator Alas	Report on floodings in Alas
3	19 April	Sub-district Administrator Same	Prioritization of proposed LDP project for 2012

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	07 April	National Directorate for Administration and Finance, MSATM	Request for fuel coupon for generator
2	08 April	National Directorate for Local Administration, MSATM	Trimestral report
3	08 April	National Directorate for Local Administration, MSATM	Socialization report on heavy fuel power plant
4	11 April	Director MTCI	List of researchers
5	13 April	National Directorate for Local Administration, MSATM	Request maintenance and change tire of service vehicle
6	29 April	National Directorate for Support to Suco Administration, MSATM	Contract employment list

- **Main communication to other offices in the district**

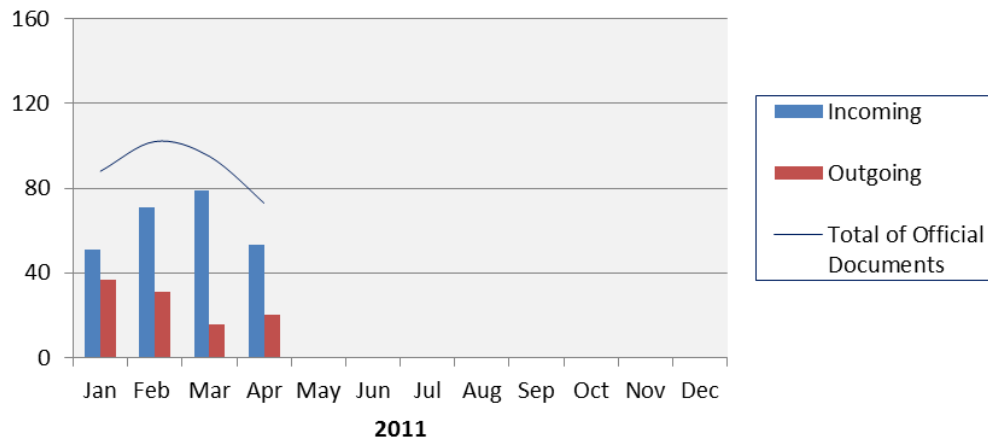
No.	Date	To Whom	Subject
1	04 April	District heads of sectoral Departments	Invitation to form May 20 commission to organize various events for National Independence Day

OECUSSE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	51	71	79	53									254
Outgoing	37	31	16	20									104
Total of Official Documents	88	102	95	73									358

Source: District Administration Office_30 April 2011

Official Documents of Oecusse



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	07 April	National Directorate for Support to Suco Administration, MSATM	Reappointing Suco Administrative Assistants in Suco Offices/criteria and regulations
2	11 April	DNGRM (National Directorate for Geology Mineral Resources)	Banning people from collecting gold and manganese in Suco Taiboco

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	07 April	National Directorate for Local Development and Territorial Planning, MSATM	Request to extend the contract of DDP projects that are not 100% completed

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	19 April	District Electricity Office EDTL	Information on appropriate use of electricity

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	26 April	Suco Office of Suco Costa	Report on natural disaster in Suco Costa

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	06 April	National Directorate for Local Administration, MSATM	Request to make service contract with driver for sanitation truck

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	19 April	Coordinator of Regional Public Registry	Document for identity card

- **Main communication to lower offices in the district**

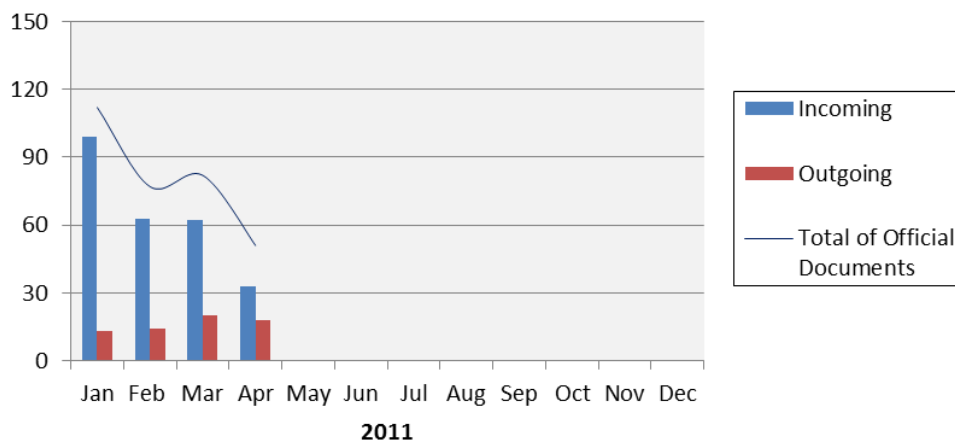
No.	Date	To Whom	Subject
1	06 April	Chief of departments of sectoral offices	Invitation to participate in general cleaning day

VIQUEQUE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	99	63	62	33	/	/	/	/	/	/	/	/	257
Outgoing	13	14	20	18	/	/	/	/	/	/	/	/	65
Total of Official Documents	112	77	82	51	/	/	/	/	/	/	/	/	322

Source: District Administration Office_30 April 2011

Official Documents of Viqueque



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	06 April	National Directorate for Support to Suco Administration, MSATM	Coordination to set up tower for integrated radio communication to FFDTL and PNTL
2	06 April	National Directorate for Local Development and Territorial Planning, MSATM	Contract extension to DDP projects that have not been completed 100%

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	06 April	National directorate for Local Administration	Information about routing
2	06 April	National Directorate for Support to Suco Administration, MSATM	Information about meeting

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	06 April	District Forestry: MAP/DNF	Request for cutting tree
2	11 April	District Office of STAE	Information on venue

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	11 April	District Education Office	Information about training
2	11 April	District Health service	Information about physical examination of eyes and cataract in Viqueque district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	06 April	Office of Suco Afaloicai	Invitation to attended ceremony
2	06 April	District office of Vanubere company	Request to District Administrator

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	06 April	Office of Suco Uma Uain Leten	Information about equipment of health post in Suco Uma Uain Leten
2	28 April	Office of sub-district Administration Uatolari	Invitation to attend public meeting

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	04 April	Secretary of State of Public Works	Emergency project request for Beloi river

2	08 April	National Directorate for Local Administration	Leave Request of District Administrator of Viqueque
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- **Main communication to other offices in the district**

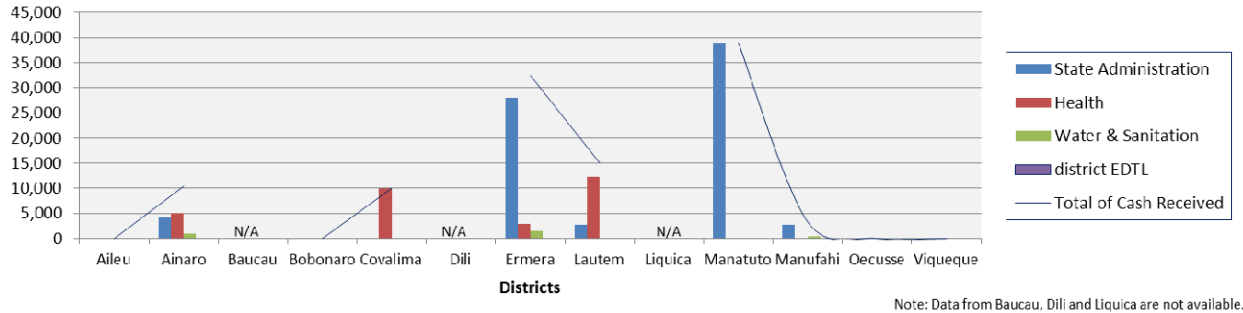
No.	Date	To Whom	Subject
1	11 April	District PNTL	Request for authorization
2	11 April	District office of CNJTL	Request for equipment

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	20 April	Sub-district Administrations of Viqueque Villa, Uatolari, Uatocarbau, Ossu and Lacluta	Invitation for seminar in Ossu
2	27 April	Sub-district Administrations of Viqueque Villa, Uatolari, Uatocarbau, Ossu and Lacluta	Information and guideline for registration of company

District Finance

Comparison of Cash Received (US\$) for Goods and Services by Districts
April 2011



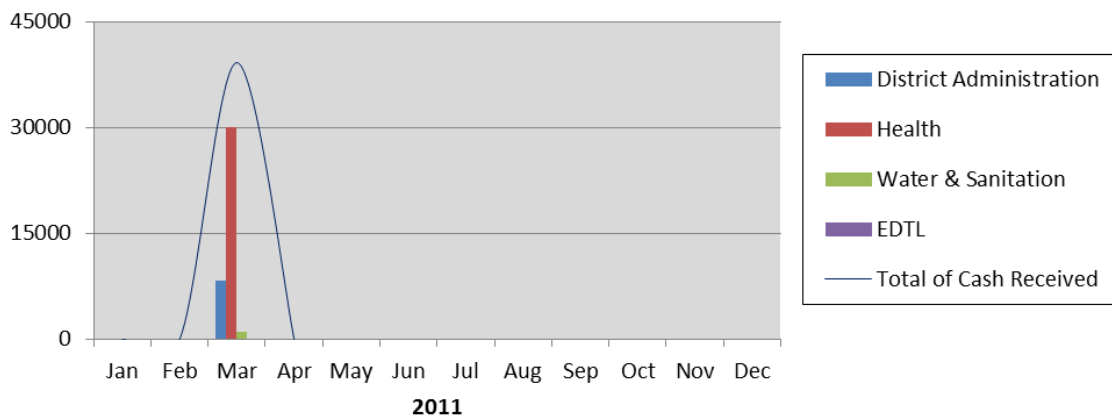
From January to April 2011, government offices in the districts received the following amount of cash as Goods and Services budget:

AILEU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	8,230	0	/	/	/	/	/	/	/	/	8,230
Health	0	0	30,000	0	/	/	/	/	/	/	/	/	30,000
Water & Sanitation	0	0	990	0	/	/	/	/	/	/	/	/	990
EDTL	0	0	0	0	/	/	/	/	/	/	/	/	0
Total of Cash Received	0	0	39,220	0	/	/	/	/	/	/	/	/	39,220

Source: District Administration Office_ 30 April 2011

Cash Received for Goods and Services (US\$) Aileu

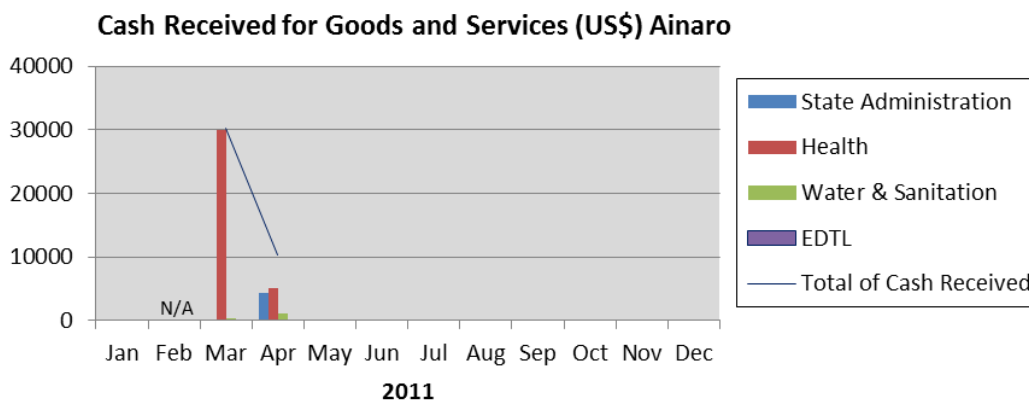


AINARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	N/A	0	4,350	/	/	/	/	/	/	/	/	4,350
Health	0	N/A	30,000	5,000	/	/	/	/	/	/	/	/	35,000
Water & Sanitation	0	N/A	300	1050	/	/	/	/	/	/	/	/	1,350
EDTL	0	N/A	0	0	/	/	/	/	/	/	/	/	0
Total of Cash Received	0		30,300	10,400	/	/	/	/	/	/	/	/	40,700

Source: District Administration Office_ 30 April 2011

Note: The District Administration received US\$4,350 to prepare for 20 May Independence Day Celebration.

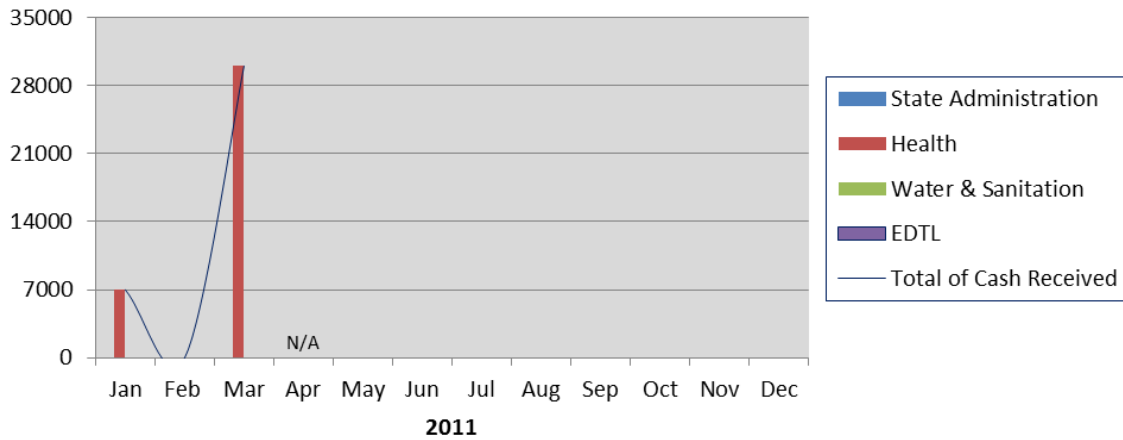


BAUCAU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	N/A	/	/	/	/	/	/	/	/	0
Health	7,000	0	30,000	N/A	/	/	/	/	/	/	/	/	37,000
Water & Sanitation	0	0	0	N/A	/	/	/	/	/	/	/	/	0
EDTL	0	0	0	N/A	/	/	/	/	/	/	/	/	0
Total of Cash Received	7,000	0	30,000		/	/	/	/	/	/	/	/	37,000

Source: District Administration Office_ 30 April 2011

Cash Received for Goods and Services (US\$) Baucau

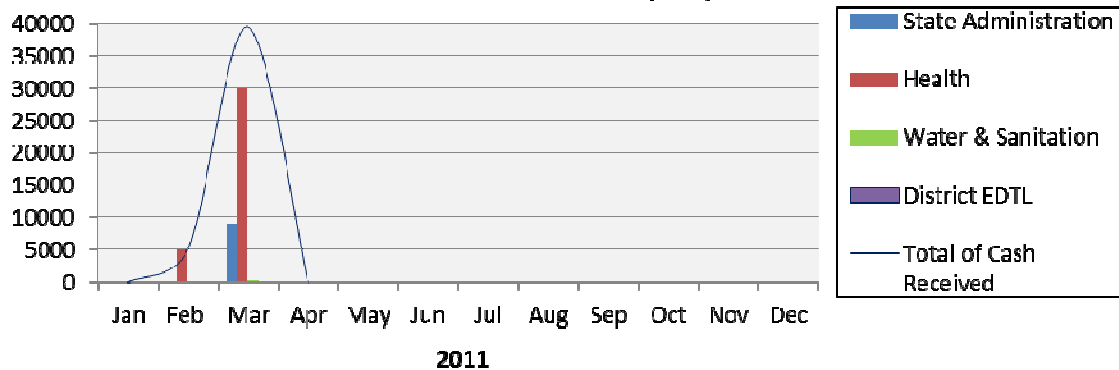


BOBONARO

Cash Received for Goods & Services (US\$)	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
State Administration	0	0	9,141	0										9,141
Health	0	5,000	30,000	0										35,000
Water & Sanitation	0	0	350	0										350
District EDTL	0	0	0	0										0
Total of Cash Received	0	5,000	39,491	0										44,491

Source: District Administration Office_ 30 April 2011

Cash Received for Goods and Services (US\$) Bobonaro

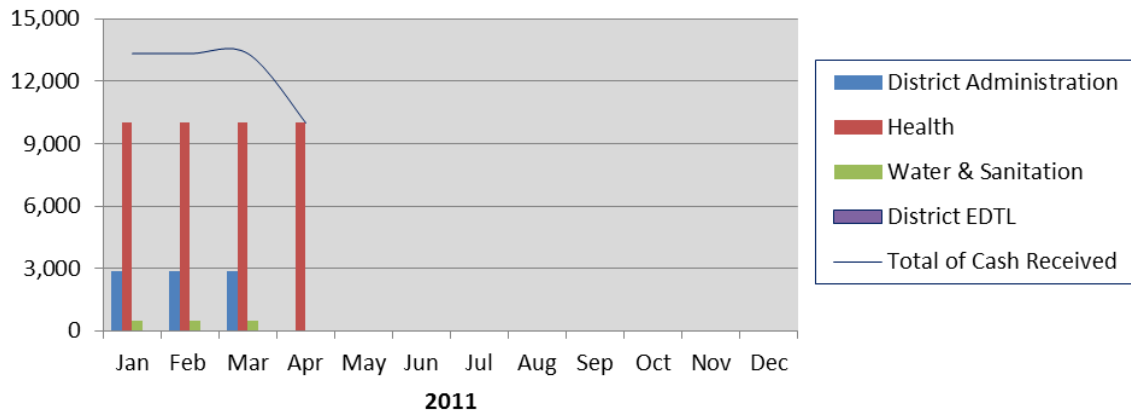


COVALIMA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	2,833	2,833	2,833	0									8,499
Health	10,000	10,000	10,000	10,000									40,000
Water and Sanitation	500	500	500	0									1,500
District EDTL	0	0	0	0									0
Total of Cash Received	13,333	13,333	13,333	10,000									49,999

Source: District Administration Office_ 30 April 2011

Cash Received for Goods and Services (US\$) Covalima



DILI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	N/A	N/A	N/A									
Health	0	N/A	N/A	N/A									
Water and Sanitation	0	N/A	N/A	N/A									
District EDTL	0	N/A	N/A	N/A									
Total of Cash Received	0												

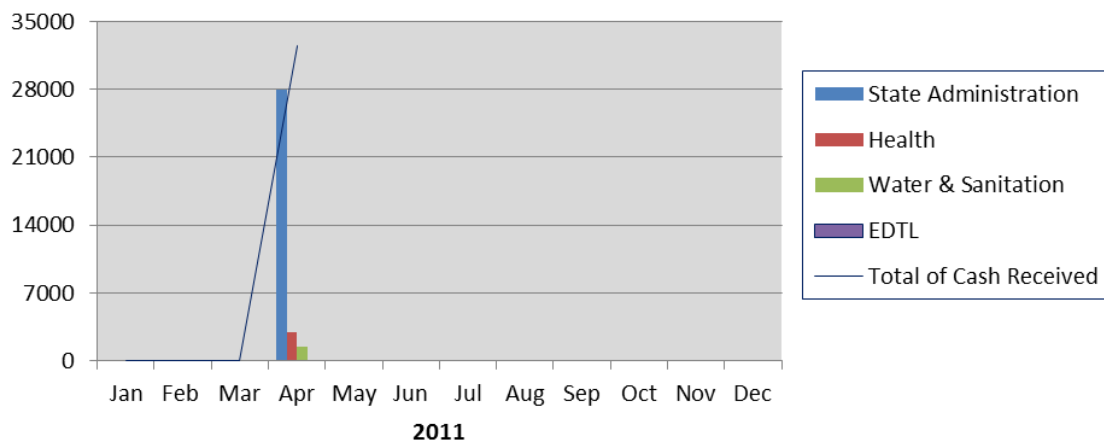
Source: District Administration Office_ 30 April 2011

ERMERA

Cash Received for Goods & Services (US\$)	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
State Administration	0	0	0	28,000										28,000
Health	0	0	0	3,000										3,000
Water & Sanitation	0	0	0	1,500										1,500
District EDTL	0	0	0	0										0
Total of Cash Received				32,500										32,500

Source: District Administration Office_30 April 2011

Cash Received for Goods and Services (US\$) Ermera



LAUTEM

Cash Received for Goods & Services (US\$)	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
State Administration	2,750	2,750	2,750	2,750										11,000
Health	12,333	12,333	12,333	12,333										49,332
Water & Sanitation	500	500	500	0										1,500
District EDTL	0	0	0	0										0
Total of Cash Received	15,583	15,583	15,583	15,083										61,832

Source: District Administration Office, SAS and District Health Service_30 April 2011



LIQUICA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	N/A	N/A									
Health	0	0	N/A	N/A									
Water & Sanitation	0	0	N/A	N/A									
District EDTL	0	0	N/A	N/A									
Total of Cash Received	0	0											

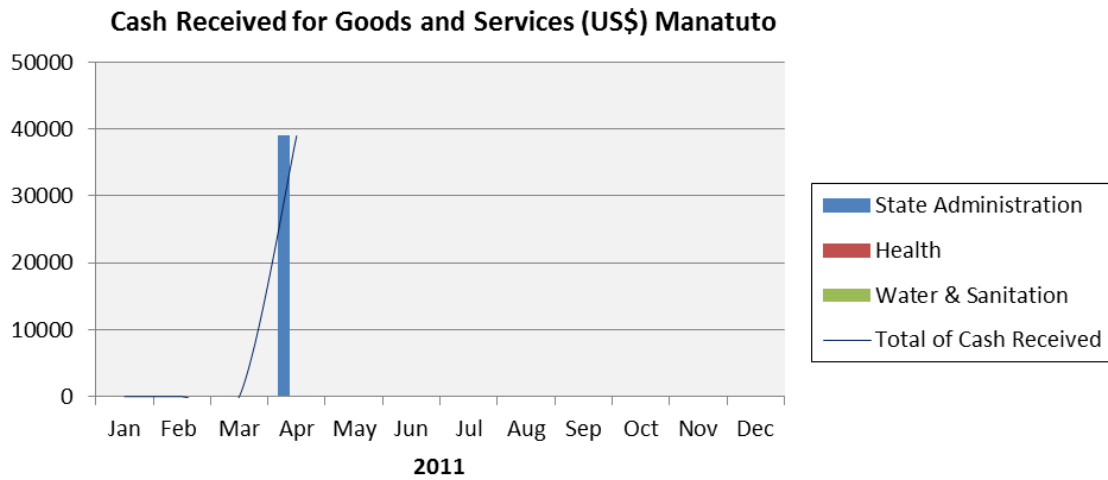
Source: District Administration Office, SAS and District Health Service_ 30 April 2011

MANATUTO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	39,000									
Health	0	0	0	0									
Water & Sanitation	0	0	0	0									
District EDTL	0	0	0	0									
Total of Cash Received	0	0	0	39,000									

Source: District Administration Office, SAS and District Health Service_ 30 April 2011

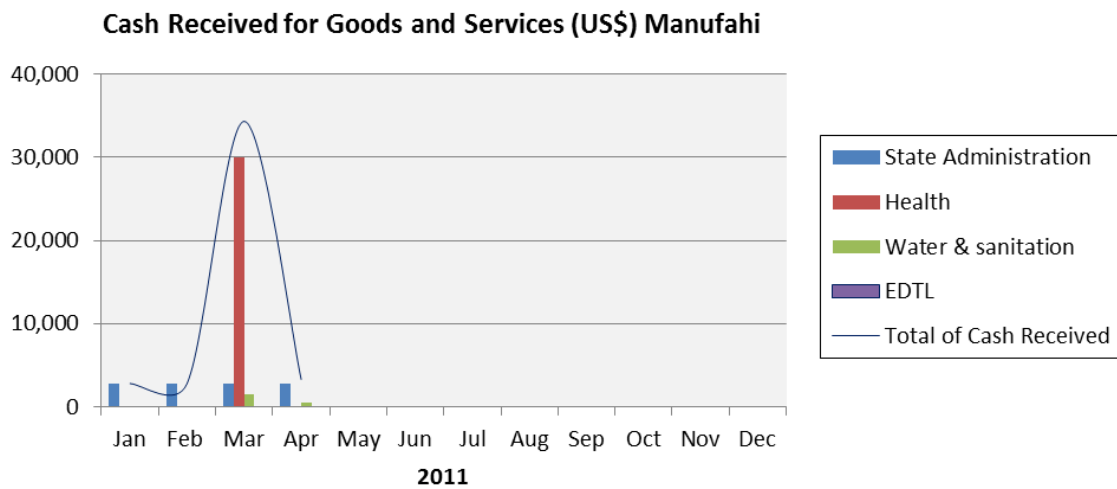
In addition to US\$39,000, the District Administration has received US\$ 127,000 for Suco Incentives and Suco Administrative Fund (Jan-April 2011) for 29 Sucos in the district.



MANUFAHI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	2,810	2,810	2,810	2,810									11,240
Health	0	0	30,000	0									30,000
Water & Sanitation	0	0	1,500	500									2,000
District EDTL	0	0	0	0									0
Total of Cash Received	2,810	2,810	34,310	3,310									43,240

Source: District Administration Office, SAS and District Health Service_ 30 April 2011



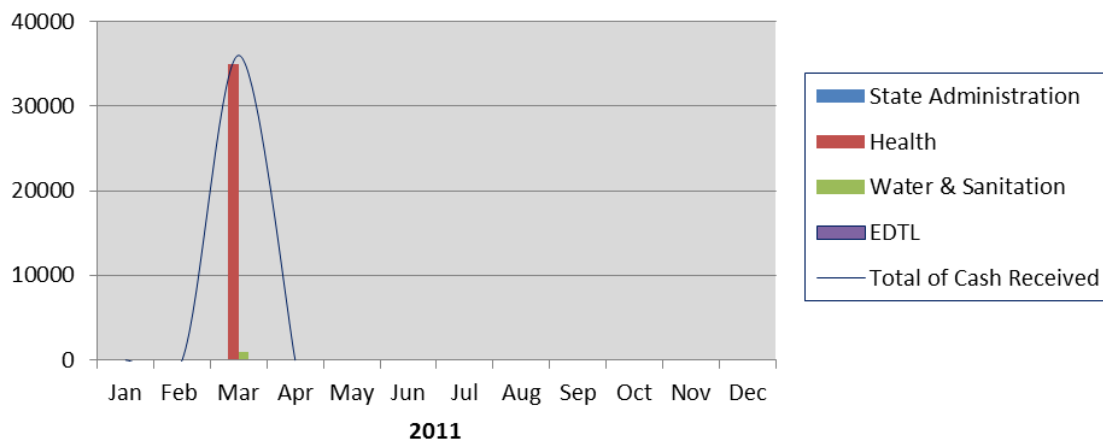
OECUSSE

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	0									0
Health	0	0	35,000	0									35,000
Water & Sanitation	0	0	990	0									990
District EDTL	0	0	0	0									0
Total of Cash Received	0	0	35,990	0									35,990

Source: District Administration Office, SAS and District Health Service_ 30 April 2011

Note: District Education received US\$19,400 in January 2011. The budget was allocated through Regional Education Office Oecusse.

Cash Received for Goods and Services (US\$) Oecusse



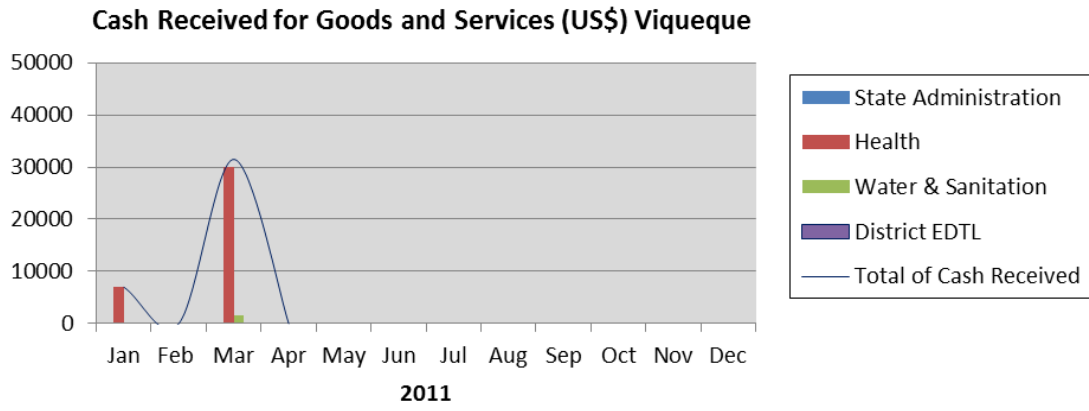
VIQUEQUE

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	0									0
Health	7,000	0	30,000	0									37,000
Water & Sanitation	0	0	1,500	0									1,500
District EDTL	0	0	0	0									0
Total of Cash Received	7,000	0	31,500	0									38,500

Source: District Administration Office_ 30 April 2011

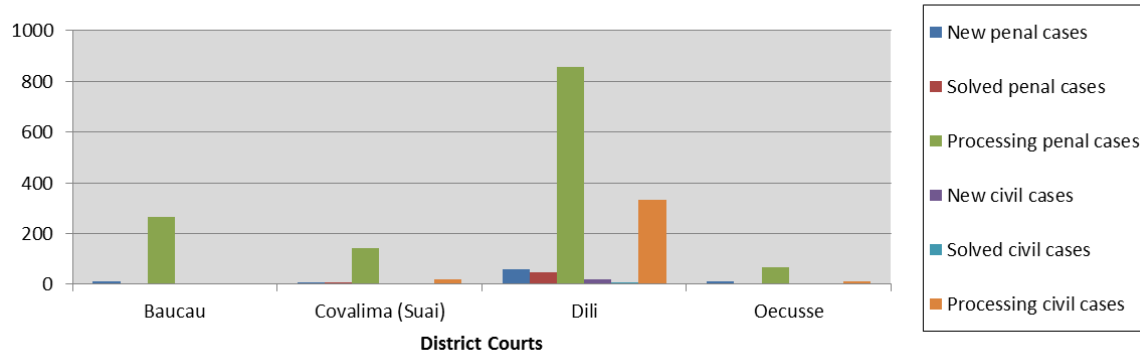
Note: District Administration received cash advance for 6 months (Jan-June) with amount US\$28000 on 03 May 2011 with description as follows: District Administration with amount US\$16500 and sub-district US\$ 11500 and each sub-district get US\$2300.

District Water and Sanitation Office received for 3 months (Jan-Mar petty cash with amount \$1500 each month \$500.



DISTRICT COURTS

Comparison of Penal and Civil Cases by District Courts
April 2011



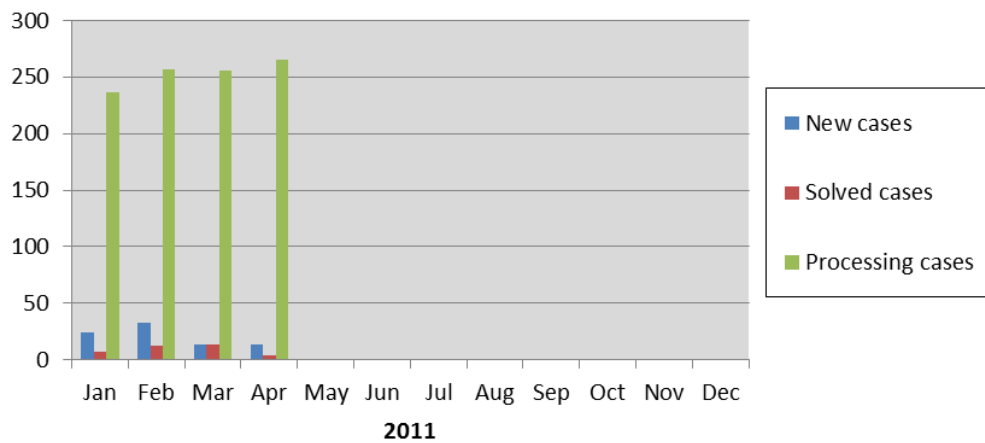
BAUCAU

From January to April 2011, the District Court of Baucau processed the following penal and civil cases.

Court of Baucau Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	219	236	257	256									
New cases	24	33	13	13									13
Solved cases	7	12	14	4									4
Processing cases	236	257	256	265									

Source: District Court_30 April 2011

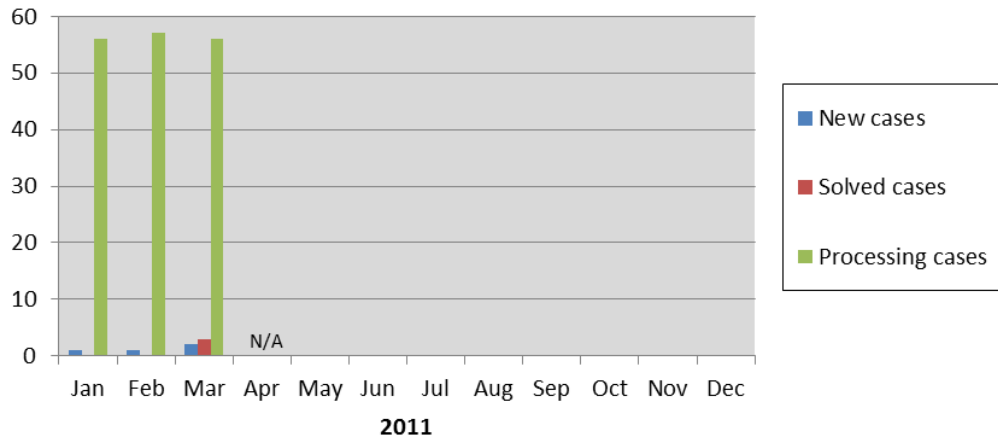
Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	55	56	57	N/A									
New cases	1	1	2	N/A									
Solved cases	0	0	3	N/A									
Processing cases	56	57	56										

Source: District Court_ 30 April 2011

Civil Cases at the District Court of Baucau



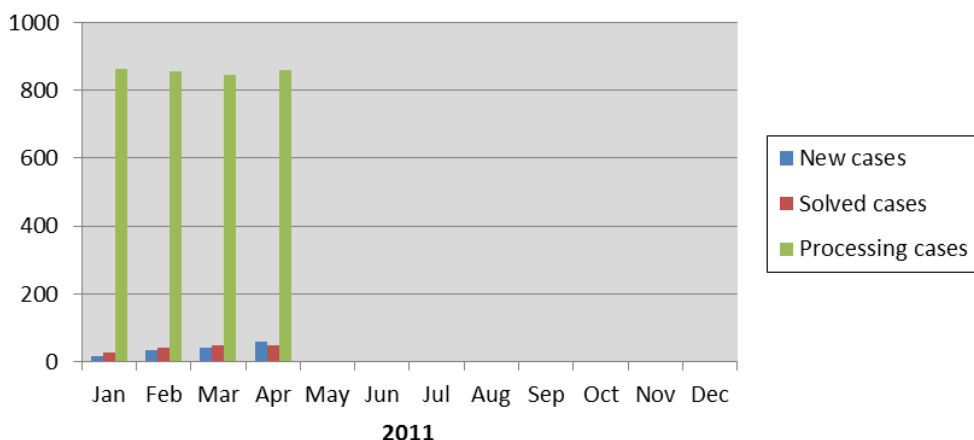
DILI

From January to April 2011, the District Court of Dili processed the following penal and civil cases.

Court of Dili Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	871	863	855	845									
New cases	18	34	40	60									152
Solved cases	26	42	50	47									165
Processing cases	863	855	845	858									

Source: District Court_ 30 April 2011

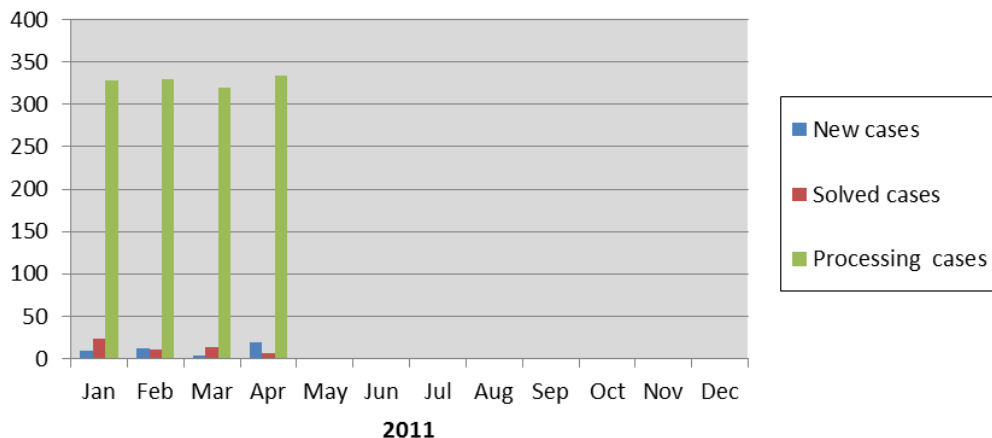
Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	341	328	329	320									
New cases	10	12	4	20									46
Solved cases	23	11	13	6									53
Processing cases	328	329	320	334									

Source: District Court_30 April 2011

Civil Cases at the District Court of Dili



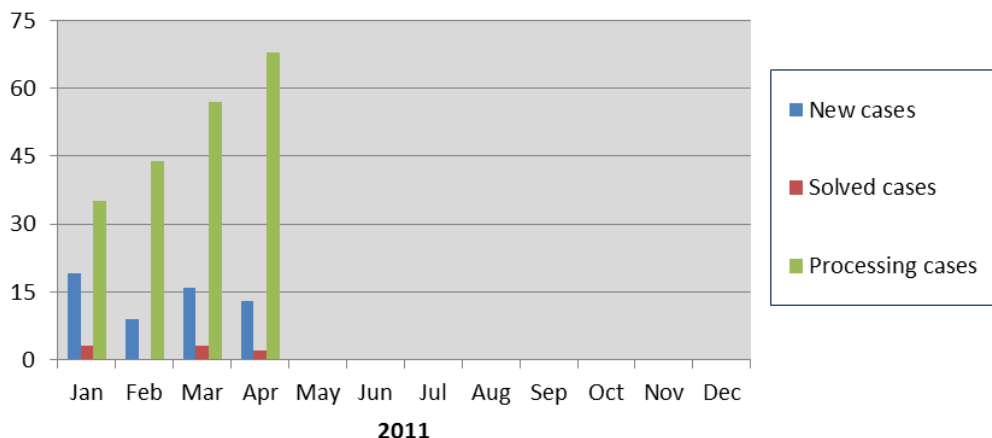
OECUSSE

From January to April 2011, the District Court of Oecusse processed the following penal and civil cases.

Court of Oecusse Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	19	35	44	57									
New cases	19	9	16	13									57
Solved cases	3	0	3	2									8
Processing cases	35	44	57	68									

Source: District Court of Oecusse_30 April 2011

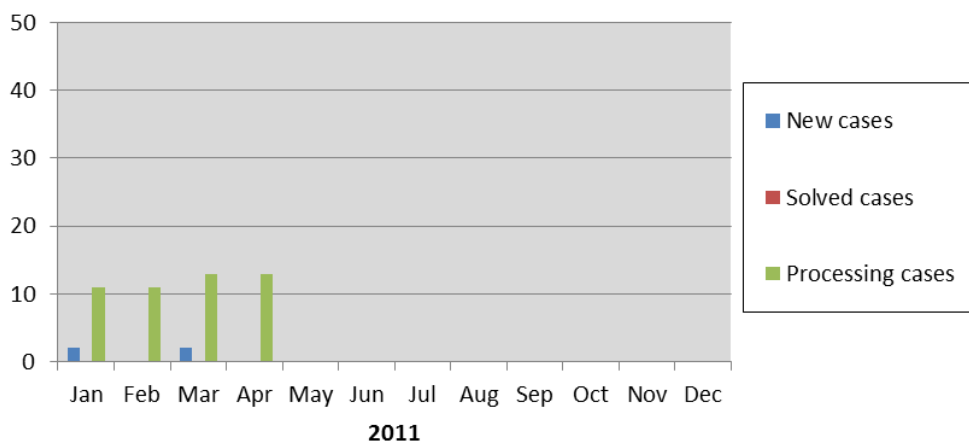
Penal Cases at the District Court of Oecusse



Court of Oecusse Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	9	11	11	13									
New cases	2	0	2	0									4
Solved cases	0	0	0	0									0
Processing cases	11	11	13	13									

Source: District Court of Oecusse _ 30 April 2011

Civil Cases at the District Court of Oecusse



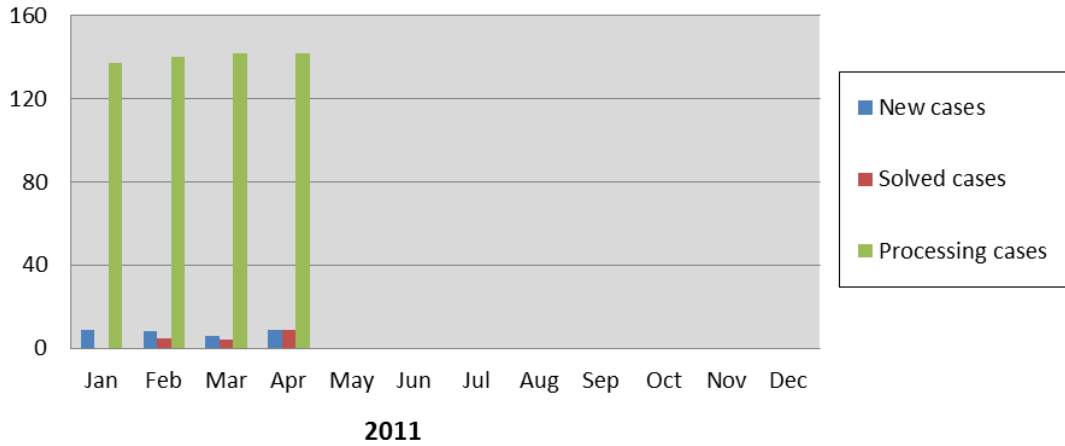
SUAI (COVALIMA)

From January to April 2011, the Court of Suai processed the following penal and civil cases.

Court of Suai Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	128	137	140	142									
New cases	9	8	6	9									32
Solved cases	0	5	4	9									18
Processing cases	137	140	142	142									

Source: District Court of Suai _ 30 April 2011

Penal Cases at the District Court of Suai

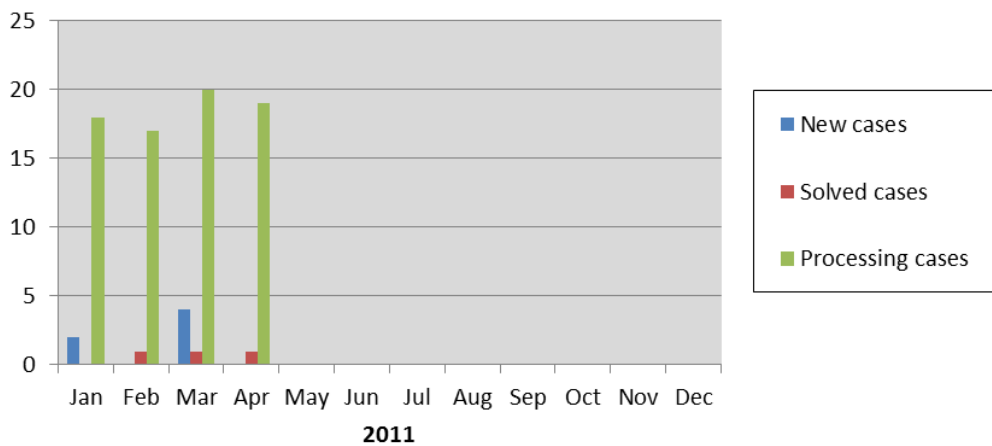


Court of Suai Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	16	18	17	20	/	/	/	/	/	/	/	/	/
New cases	2	0	4	0	/	/	/	/	/	/	/	/	6
Solved cases	0	1	1	1	/	/	/	/	/	/	/	/	3
Processing cases	18	17	20	19	/	/	/	/	/	/	/	/	/

Source: Secretariat of the District Court of Suai up to 30 April 2011

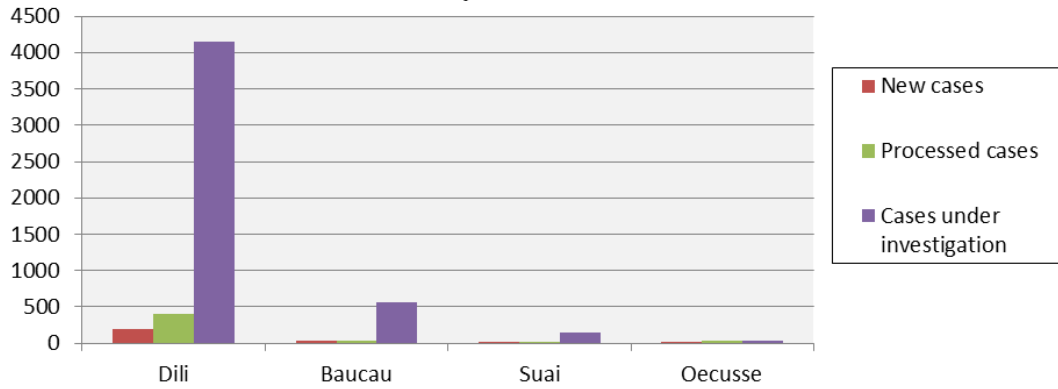
Note: The cases not yet trialed are also included in the column of processing cases.

Civil Cases at the District Court of Suai



DISTRICT PUBLIC PROSECUTION OFFICES

**Comparison of Number of Cases in District Public Prosecution Offices
April 2011**



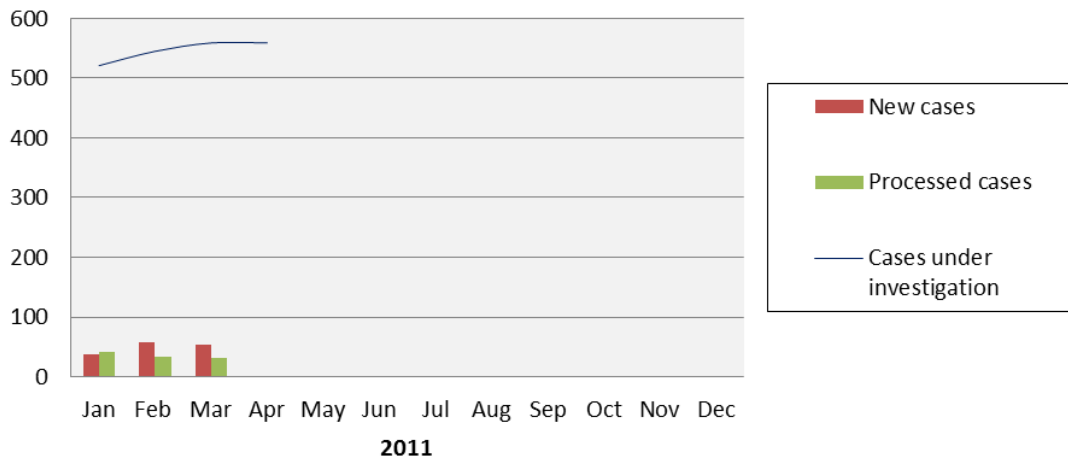
From January to April 2011, the District Public prosecution Offices received and processed following cases:

BAUCAU

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	526	521	536	559									
New cases	37	58	54	31									180
Processed cases	42	34	31	31									138
Cases under investigation	521	545	559	559									

Source: Press Release of the Office of the Prosecutor General, 11 May 2011

Cases [Baucau Public Prosecution Office]



COVALIMA (SUAI COURT)

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	126	128	131	142									
New cases	22	26	26	25									99
Processed cases	20	17	15	27									79
Cases under investigation	128	137	142	140									

Source: Press Release of the Office of the Prosecutor General, 11 May 2011

Cases [Suai Public Prosecution Office]

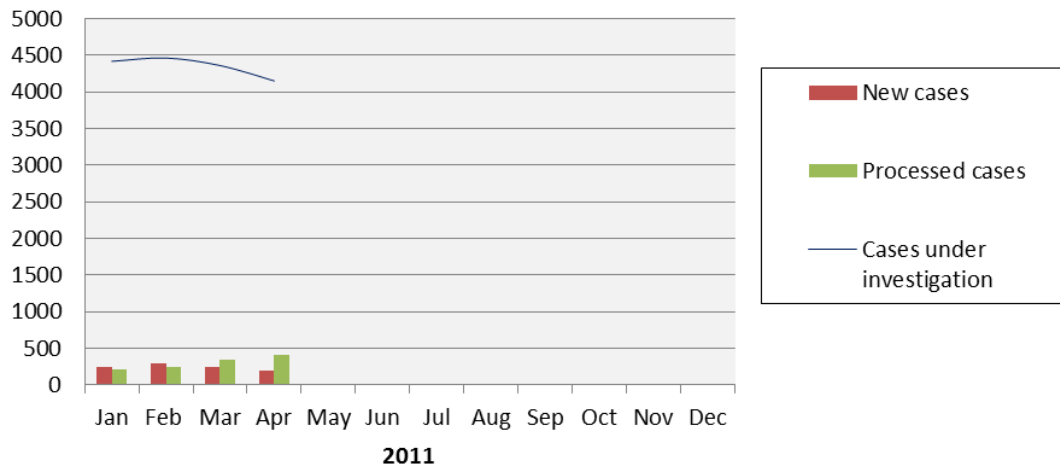


DILI

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	4383	4417	4465	4359									
New cases	241	297	241	201									980
Processed cases	207	252	347	411									1217
Cases under investigation	4417	4462	4359	4149									

Source: Press Release of the Office of the Prosecutor General, 11 May 2011

Cases [Dili Public Prosecution Office]

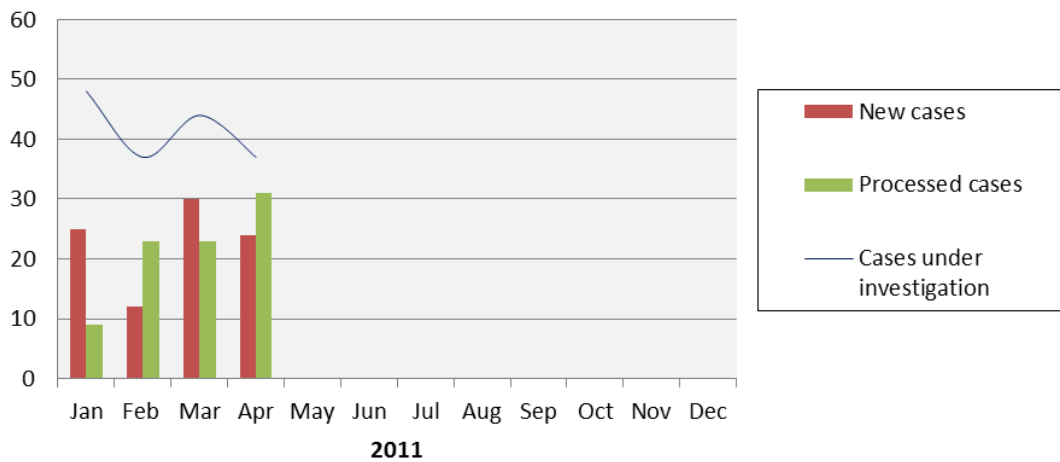


OECUSSE

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	32	48	37	44									
New cases	25	12	30	24									91
Processed cases	9	23	23	31									86
Cases under investigation	48	37	44	37									

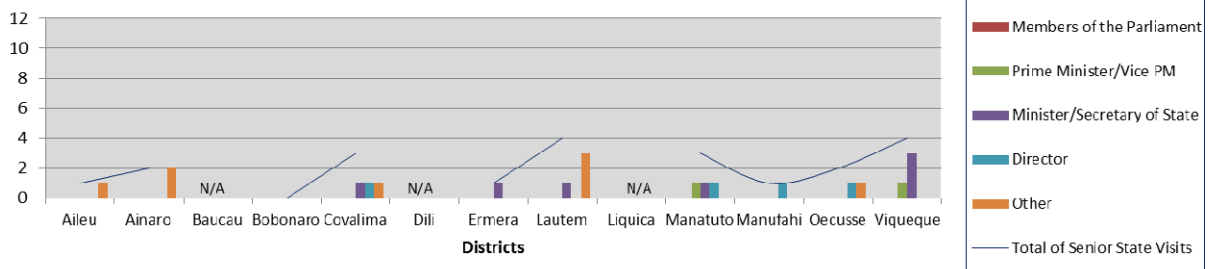
Source: Press Release of the Office of the Prosecutor General, 11 May 2011

Cases [Oecusse Public Prosecution Office]



SENIOR STATE OFFICIALS' VISITS

Comparison of Official Visits by Districts
April 2011



Note: Data from Baucau, Dili and Liquica are not available.

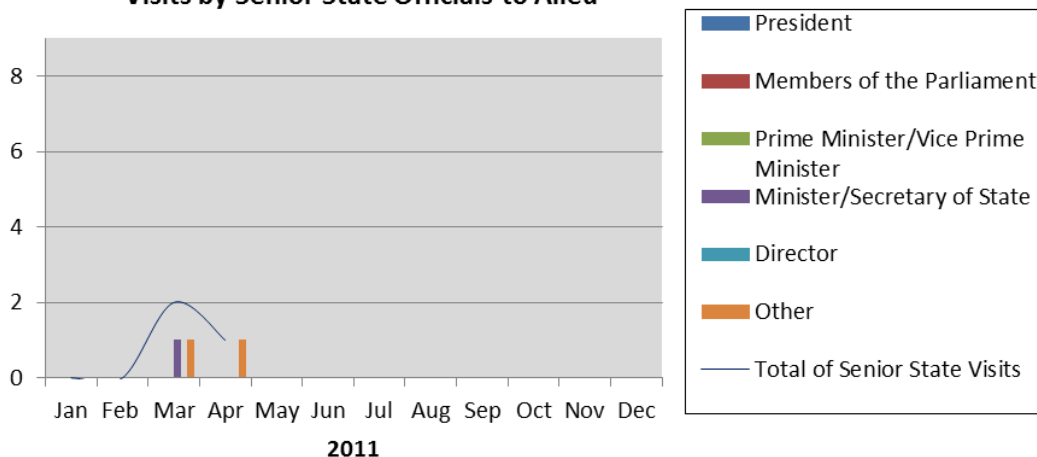
Senior state official visits from Dili to the Districts for January to April 2011 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.⁸

AILEU

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0									0
Members of the Parliament	0	0	0	0									0
Prime Minister/Vice Prime Minister	0	0	0	0									0
Minister/Secretary of State	0	0	1	0									1
Director	0	0	0	0									0
Other	0	0	1	1									2
Total of Senior State Visits	0	0	2	1									3

Source: District Administration Office_30 April 2011

Visits by Senior State Officials to Aileu



⁸ Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered “1”, if two visits, is considered “2” and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

April 2011

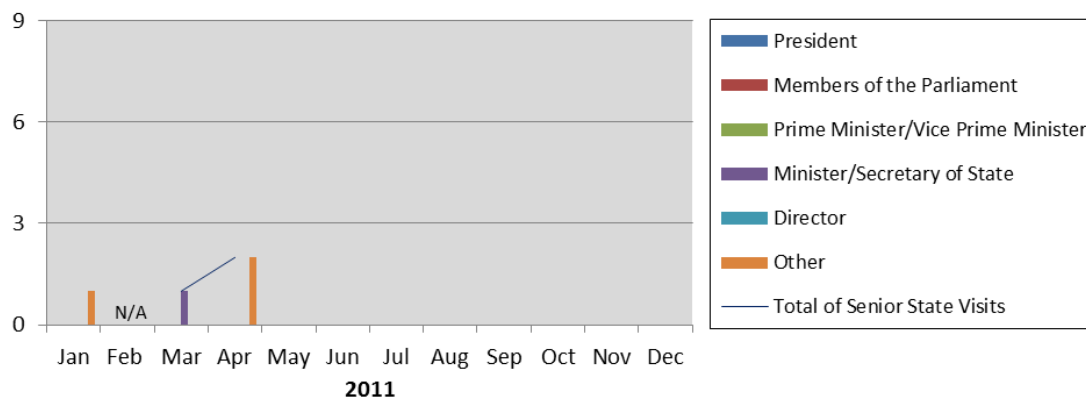
1. On 12 April, the Ambassador of Japan visited District Administration Office in Aileu.

AINARO

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
President	0	N/A	0	0										0
Members of the Parliament	0	N/A	0	0										0
Prime Minister/Vice Prime Minister	0	N/A	0	0										0
Minister/Secretary of State	0	N/A	1	0										1
Director	0	N/A	0	0										0
Other	1	N/A	0	2										3
Total of Senior State Visits	1		1	2										4

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Ainaro



April 2011

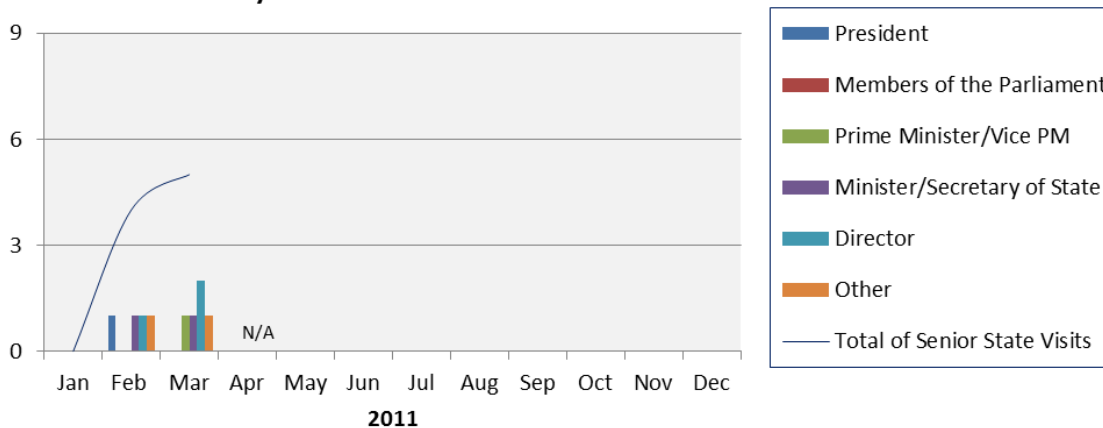
1. On 13 April, the Ambassador of Japan visited Ainaro district and had meeting with District Administrator and district PNTL Commander.
2. On 15 April, President of National Parliament visited Suco Cassa and appealed the Martial Arts Groups to avoid physical confrontation and resolve the issue through peaceful dialogue. He mentioned that those suspects who were involved in fighting will go to the court.

BAUCAU

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1	0	N/A									
Members of the Parliament	0	0	0	N/A									
Prime Minister/Vice Prime Minister	0	0	1	N/A									
Minister/Secretary of State	0	1	1	N/A									
Director	0	1	2	N/A									
Other	0	1	1	N/A									
Total of Senior State Visits	0	4	5										

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Baucau

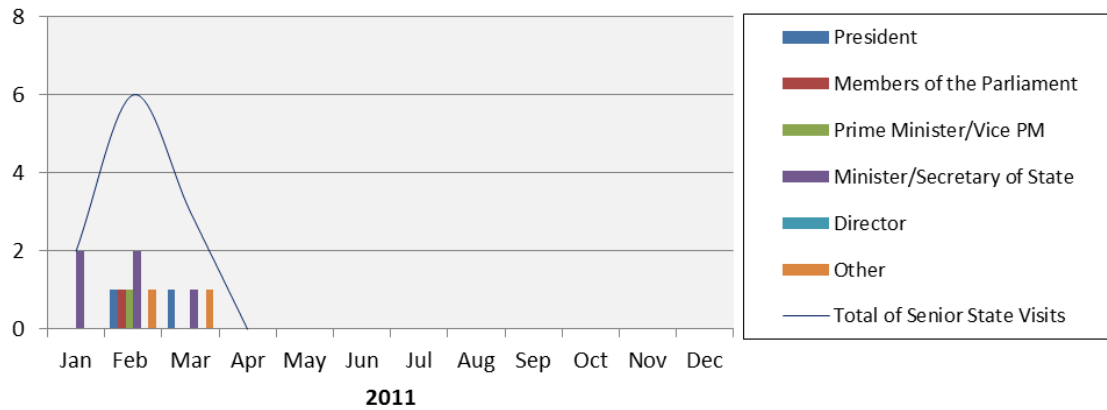


BOBONARO

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1	0	0									1
Members of Parliament	0	1	0	0									1
Prime Minister/Vice Prime Minister	0	1	0	0									1
Minister/Secretary of State	2	2	1	0									5
Director	0	0	0	0									0
Other	0	1	1	0									2
Total of Senior State Visits	2	6	2	0									10

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Bobonaro

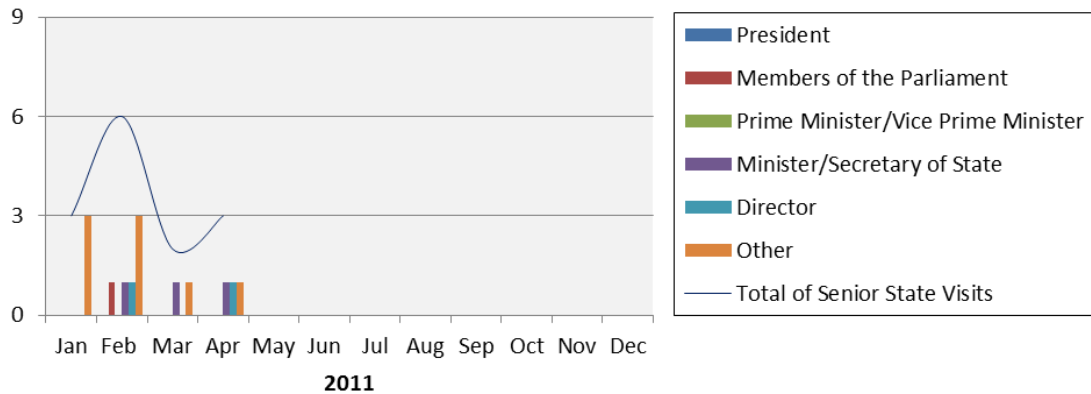


COVALIMA

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
President	0	0	0	0										0
Members of Parliament	0	1	0	0										1
Prime Minister/Vice Prime Minister	0	0	0	0										0
Minister/Secretary of State	0	1	1	1										3
Director	0	1	0	1										2
Other	3	3	1	1										8
Total of Senior State Visits	3	6	2	3										14

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Covalima



April 2011

1. On 09 April, a team from JOICFP (Japanese Organization for International Cooperation in Family Planning) support by UNFPA visited Covalima district and organized workshop on involvement of males in reproductive health.
2. On 26 April, the national team including the Director of Land Registration of Land and Property, officials from Ministry of Agriculture, and Manager of Timor Elementary Company visited Covalima district and organized community level meeting on rice mill and to utilize 3,000 ha of state-owned rice field at Suco Raimea in Zumalai sub-district.
3. On 28 April, Minister of Economy and Development, Joao Goncalves, visited Covalima district to inaugurate business centre and interacted with the local businessmen on Business Development Support Institute.

DILI

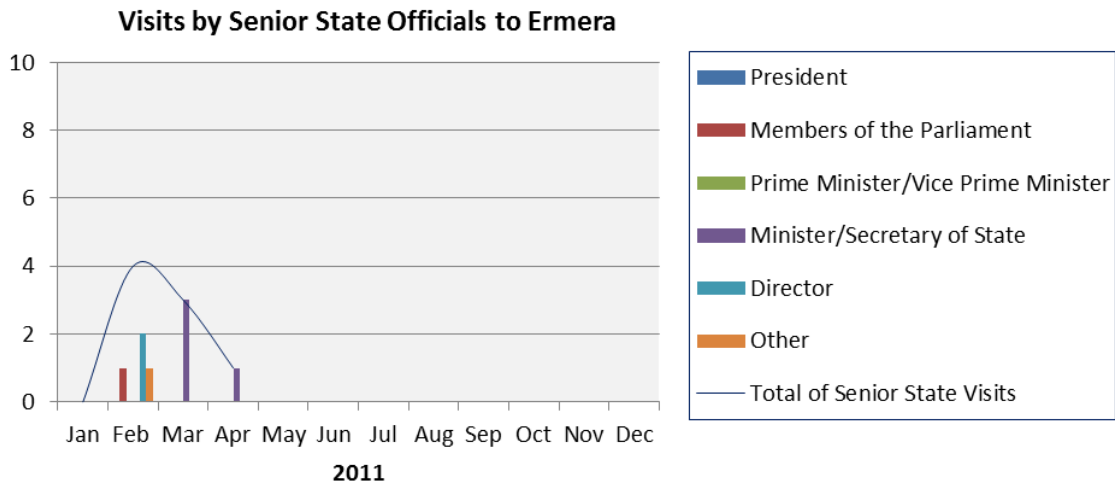
Number of Visits of Senior State Officials by Head of the Delegation	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
President	N/A	N/A	N/A	N/A										
Members of Parliament	N/A	N/A	N/A	N/A										
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A										
Minister/Secretary of State	N/A	N/A	N/A	N/A										
Director	N/A	N/A	N/A	N/A										
Other	N/A	N/A	N/A	N/A										
Total of Senior State Visits														

Source: District Administration Office_ 30 April 2011

ERMERA

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
President	0	0	0	0										0
Members of Parliament	0	1	0	0										1
Prime Minister/Vice Prime Minister	0	0	0	0										0
Minister/Secretary of State	0	0	3	1										4
Director	0	2	0	0										2
Other/Commissioners	0	1	0	0										1
Total of Senior State Visits	0	4	3	1										8

Source: District Administration Office_ 30 April 2011



April 2011

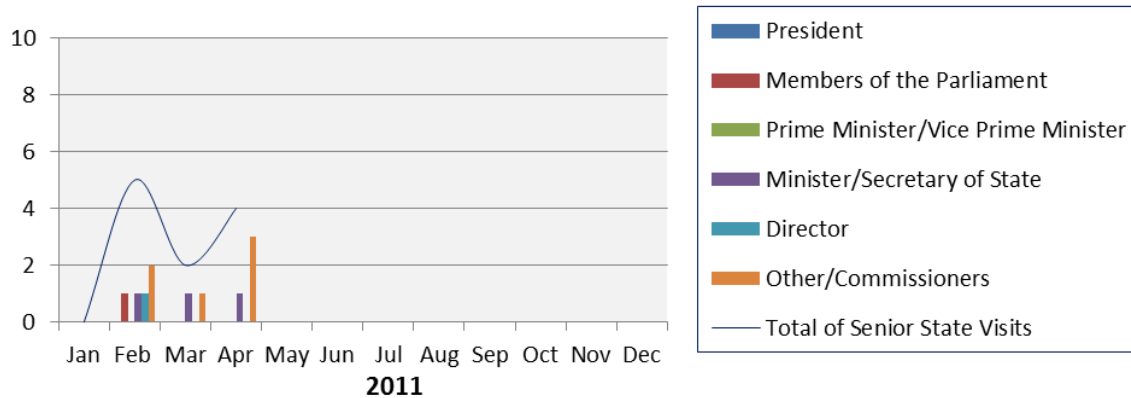
1. On 28 April, Minister of Education visited Ermera and inspected the training programme for teachers in the district.

LAUTEM

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	/	/	/	/	/	/	/	/	0
Members of Parliament	0	1	0	0	/	/	/	/	/	/	/	/	1
Prime Minister/Vice Prime Minister	0	0	0	0	/	/	/	/	/	/	/	/	0
Minister/Secretary of State	0	1	1	1	/	/	/	/	/	/	/	/	3
Director	0	1	0	0	/	/	/	/	/	/	/	/	1
Other/Commissioners	0	2	1	3	/	/	/	/	/	/	/	/	6
Total of Senior State Visits	0	5	2	4	/	/	/	/	/	/	/	/	11

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Lautem



April 2011

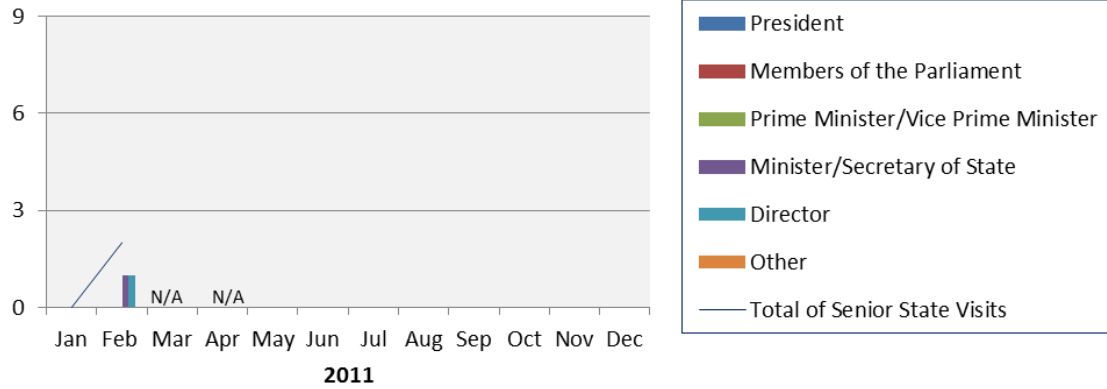
1. On 07 April, Ambassador of Japan visited Lautem to give sincere thanks to District Administration and PNTL for cooperating with Japan International NGO AFMET and the help of GoTL to Tsunami in Japan.
2. On 11 April, Vice-Minister of Education, Paulo Assis Belo visited district Education Office to attend the opening day of teachers' training on Portuguese language. About 80 participants including school principals, teachers and district education officers attended the ceremony.
3. On 18 April, Director General of CNE, Olavio Monteiro and his team visited Lautem to conduct civic education for 2012 election in Tutuala. About 150 participants including district PNTL, Church representatives, sectoral-lines, members of Suco councils, veterans' representatives and community attended the event.
4. On 28 April, Korean Ambassador and national team from Ministry of Agriculture visited Lautem to attend the opening ceremony of fishing industry at Com port of Lautem sub-district. About 200 participants including community, district staff, sub district administrator of Lautem and Suco Chiefs attended the ceremony.

LIQUICA

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Members of Parliament	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Prime Minister/Vice Prime Minister	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Minister/Secretary of State	0	1	N/A	N/A	/	/	/	/	/	/	/	/	/
Director	0	1	N/A	N/A	/	/	/	/	/	/	/	/	/
Other/Commissioners	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Total of Senior State Visits	0	2			/	/	/	/	/	/	/	/	/

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Liquica

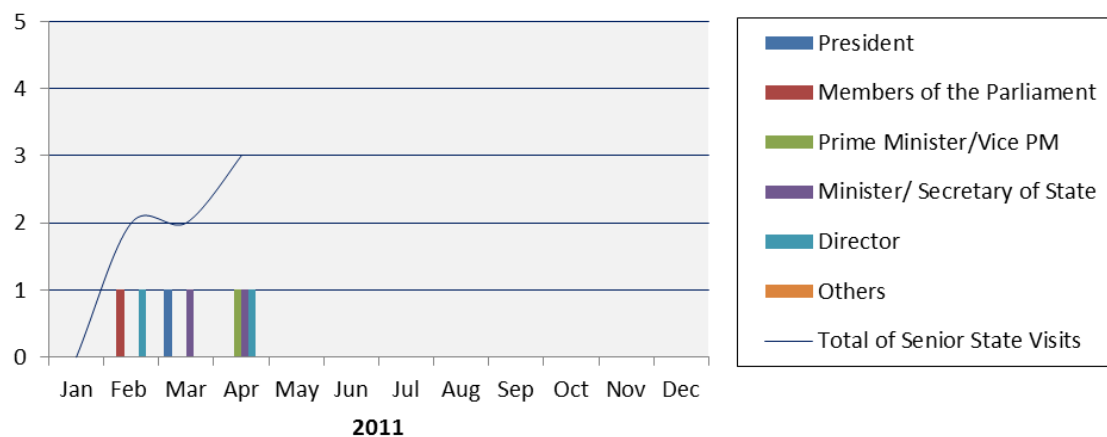


MANATUTO

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
President	0	0	1	0	/	/	/	/	/	/	/	/	/	1
Members of Parliament	0	1	0	0	/	/	/	/	/	/	/	/	/	1
Prime Minister/Vice Prime Minister	0	0	0	1	/	/	/	/	/	/	/	/	/	1
Minister/Secretary of State	0	0	1	1	/	/	/	/	/	/	/	/	/	2
Director	0	1	0	1	/	/	/	/	/	/	/	/	/	2
Other/Commissioners	0	0	0	0	/	/	/	/	/	/	/	/	/	0
Total of Senior State Visits	0	2	2	3	/	/	/	/	/	/	/	/	/	7

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Manatuto



April 2011

1. On 17 April, Prime Minister visited Manatuto District for non-official purpose.
2. On 11 April, the Minister of Agriculture and Fisheries, Mariano Assanami Sabino visited Manatuto District to inaugurate the new office building of district Agriculture Office. On the occasion the minister also handed over new hand-tractors to the local farmers in the district.
3. On 25 April, the Director of DNAAS, Celestino Marques visited Manatuto District to officially open the training on human rights organized to build capacity of Suco Chiefs

MANUFAHI

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0									0
Members of Parliament	0	0	0	0									0
Prime Minister/Vice Prime Minister	0	0	0	0									0
Minister/Secretary of State	0	1	1	0									2
Director	0	0	0	1									1
Other/Commissioners	1	0	1	0									2
Total of Senior State Visits	1	1	2	1									5

Source: District Administration Office_ 30 April 2011

Visits by Senior State Officials to Manufahi



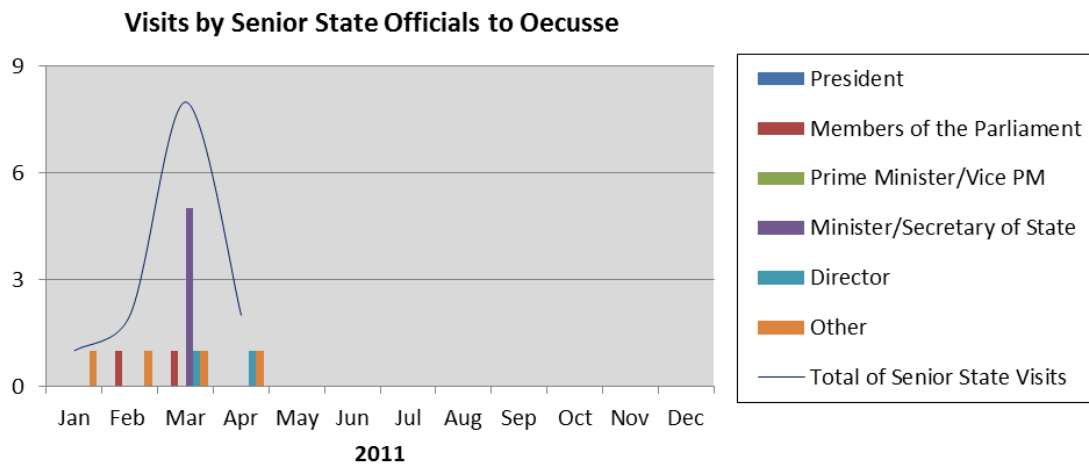
April 2011

1. On 01 April, Director General of Ministry of State Administration and Territorial Management, and DSRSG for Governance Support, Development and Humanitarian Coordination of UNMIT visited district together with the ministerial team of Local Governance Support Programme and were briefed on three district projects of Local Development Programme. The team was accompanied by high level representatives of the international community.

OECUSSE

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
President	0	0	0	0										0
Members of Parliament	0	1	1	0										2
Prime Minister/Vice Prime Minister	0	0	0	0										0
Minister/Secretary of State	0	0	5	0										5
Director	0	0	1	1										2
Other	1	1	1	1										4
Total of Senior State Visits	1	2	8	2										13

Source: District Administration Office_ 30 April 2011

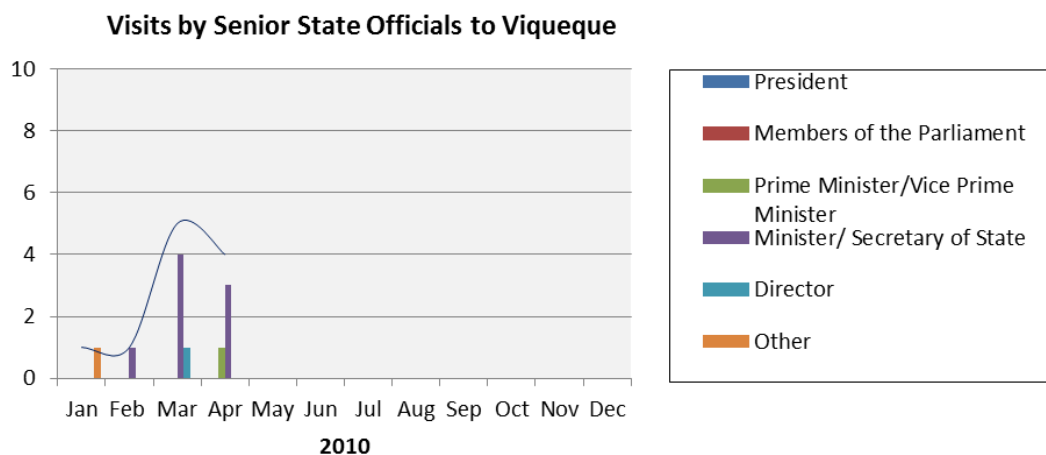
**April 2011**

1. On 01 April, the Director of Human Resources from the Ministry of Health accompanied by the Inspector General of Health participated in handing-over event of services and responsibilities from the out-going Director to the newly appointed Director of the Health Department in Oecusse district.
2. On 16-17 April, F-FDTL Naval Component Captain Commander Pedro Klamar Fuik and PNTL National Border Patrol Superintendent Commander Agostinho Gomes da Silva along with Portuguese, US and Australian naval advisors to FFDTL visited Oecusse District on two F-FDTL patrol boats. They were in joint transit with the visiting USS Guardian.

VIQUEQUE

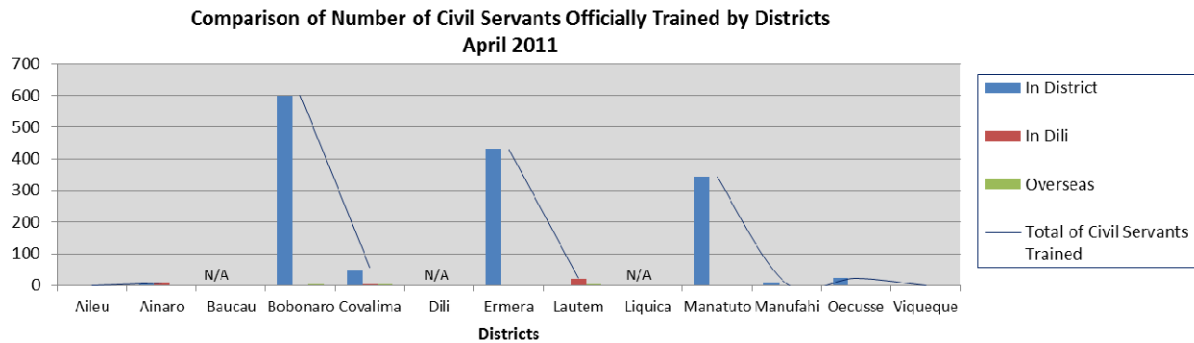
Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0									0
Members of Parliament	0	0	0	0									0
Prime Minister/Vice Prime Minister	0	0	0	1									1
Minister/Secretary of State	0	1	4	3									8
Director	0	0	1	0									1
Other	1	0	0	0									1
Total of Senior State Visits	1	1	5	4									11

Source: District Administration Office_ 30 April 2011

**April 2011**

1. On 08 April, Minister of Agriculture and Fisheries visited Uatolari sub-district and interacted with district staff of Agriculture and farmers.
2. On 08 April, the Secretary State of Culture, Virgilio Smith and ministerial team visited Suco Uaibobo at sub-district Ossu in Viqueque to prepare for the forthcoming visit of Prime Minister.
3. On 09 April, Secretary of State of Culture, Virgilio Smith and national team visited sub-district Uatolari and attended traditional ceremony for peace in Suco Afaloicai.
4. On 15-17 April, Prime Minister visited sub-district Ossu, Uatolari and Viqueque town. The objective of the visited was to interact with Suco community at Uaibobo, Uaitame and Uma Uain Craic and consolidation of CNRT party.

TRAINING OF CIVIL SERVANTS



Note: Data of Baucau, Dili and Liquica are not available.
No training in Aileu and Viqueque in the month of April

The number of Civil Servants trained in the districts for January and April 2011 are detailed as follow:

AILEU

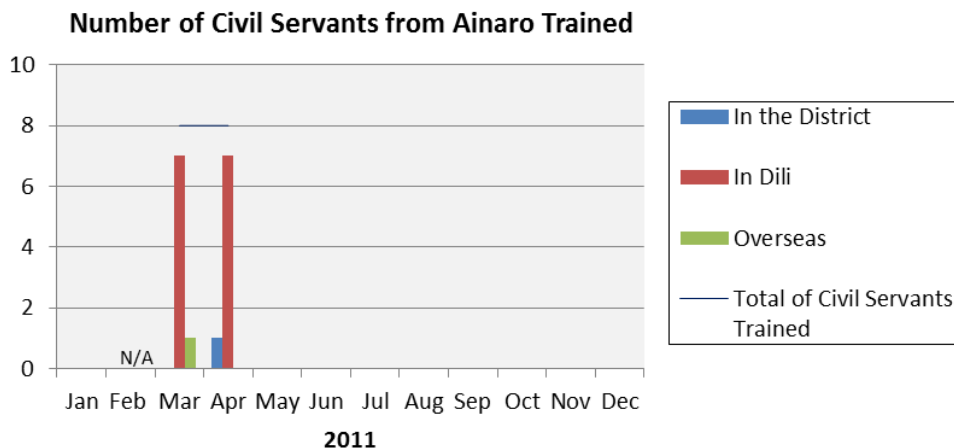
Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0	0	0									0
In Dili	0	0	0	0									0
Overseas	0	0	0	0									0
Total of Civil Servants Trained	0	0	0	0									0

Source: District Administration Office_ 30 April 2011

AINARO

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	N/A	0	1									1
In Dili	0	N/A	7	7									14
Overseas	0	N/A	1	0									1
Total of Civil Servants Trained	0		8	8									16

Source: District Administration Office_ 30 April 2011



April 2011

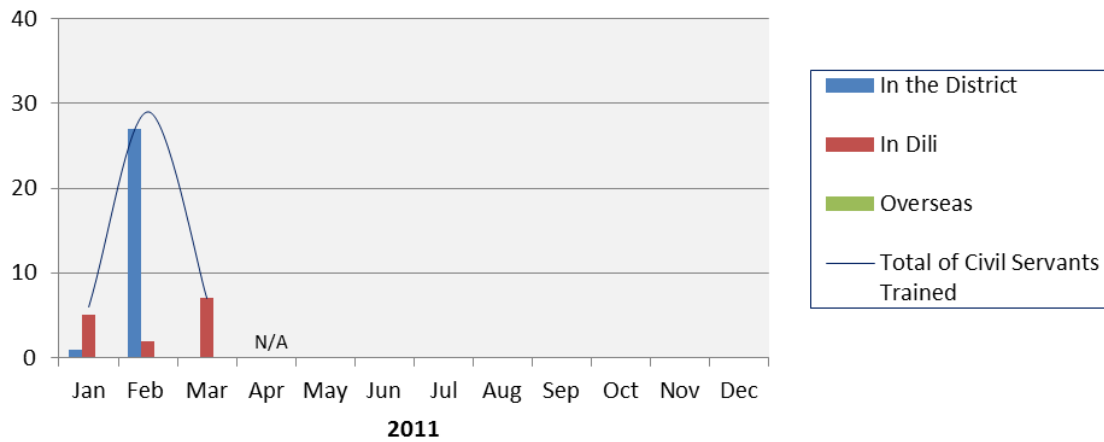
1. On 18 April, 2 staff from district Water and Sanitation (SAS) attended training of trainers in Dili.
2. On 26 April, a Nutrition Officer from district Health Service attended a training workshop on comparative nutrition study in Aileu district.
3. On 30 April, 5 staff from district Health Service attended 2-day training on nutrition for pregnant mothers and children in Dili.

BAUCAU

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	27	0	N/A									
In Dili	5	2	7	N/A									
Overseas	0	0	0	N/A									
Total of Civil Servants Trained	6	29	7										

Source: District Administration Office_ 30 April 2011

Number of Civil Servants from Baucau Trained

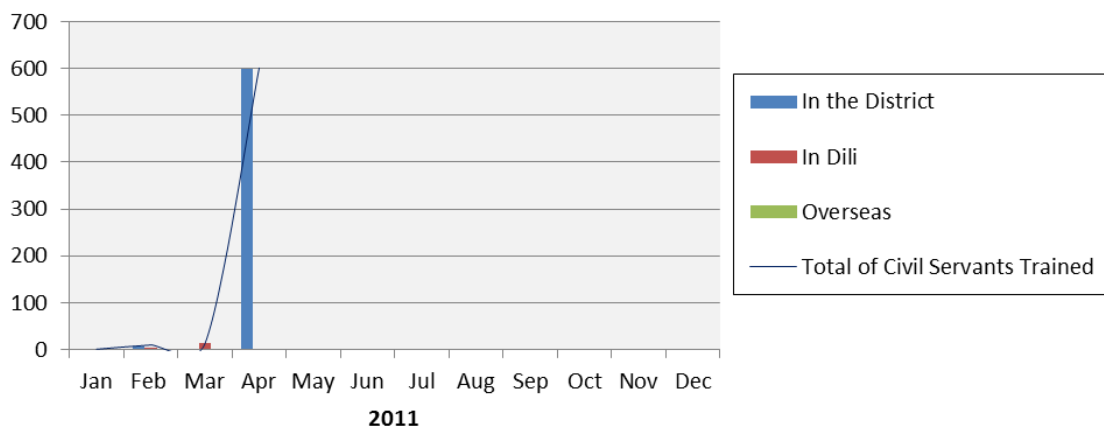


BOBONARO

Number of Civil Servants Trained	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
In the District	1	7	0	600										608
In Dili	0	3	13	0										16
Overseas	0	0	0	1										1
Total of Civil Servants Trained	1	10	13	601										625

Source: District Administration Office_ 30 April 2011

Number of Civil Servants from Bobonaro Trained



April 2011

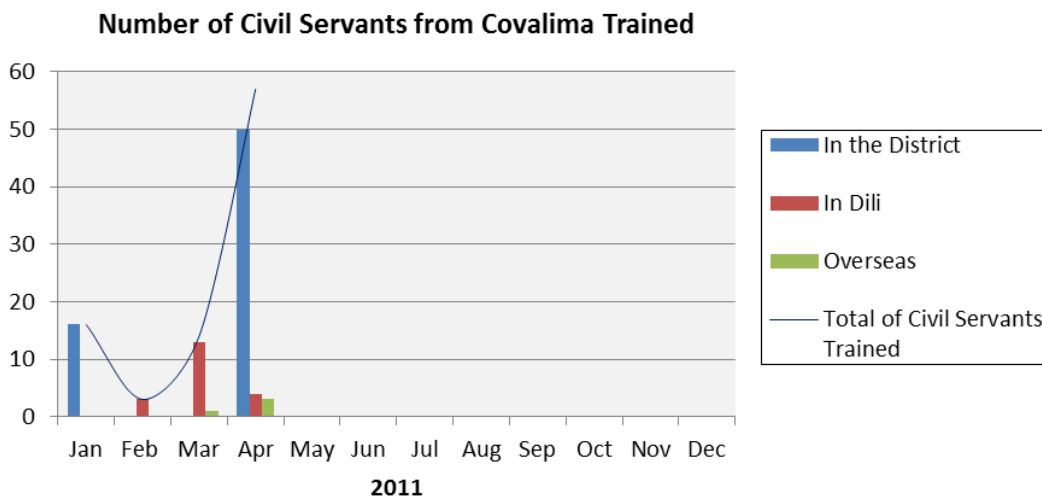
1. On 14-28 April, Bobonaro sub-district Administrator attended a training course on comparative study of local governance in Portugal and Brazil.

- On 21 April, 600 teachers from kindergarten, elementary schools, junior high schools and senior high schools received 3-week training on education methodology and pedagogy organized by Ministry of Education in Bobonaro district.

COVALIMA

Number of Civil Servants Trained	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
In the District	16	0	0	50										66
In Dili	0	3	13	4										20
Overseas	0	0	1	3										4
Total of Civil Servants Trained	16	3	14	57										90

Source: District Administration Office_ 30 April 2011



April 2011

- On 01-11 April, 2 officers from district Health Information System attended comparative study on communicative report knowledge in Thailand.
- On 06-07 April, a staff from District Health Service on HIV/AIDs Program attended training on HIV/AIDs, malaria monitoring and evaluation in Dili.
- On 07-09 April, 3 staff from District Health Service attended training on human resource management related to processing of temporary service contracts to permanent system in Dili.

4. On -09-10 April, 50 staffs attended one day training workshop on involvement of men in reproductive health program in the district.
5. On 17-30 April, a Nutrition Health Officer from District Health Service attended a training programme on comparative study on nutrition and management in Thailand.

DILI

Number of Civil Servants Trained	2011												Total			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
In the District	N/A	N/A	N/A	N/A												
In Dili	N/A	N/A	N/A	N/A												
Overseas	N/A	N/A	N/A	N/A												
Total of Civil Servants Trained																

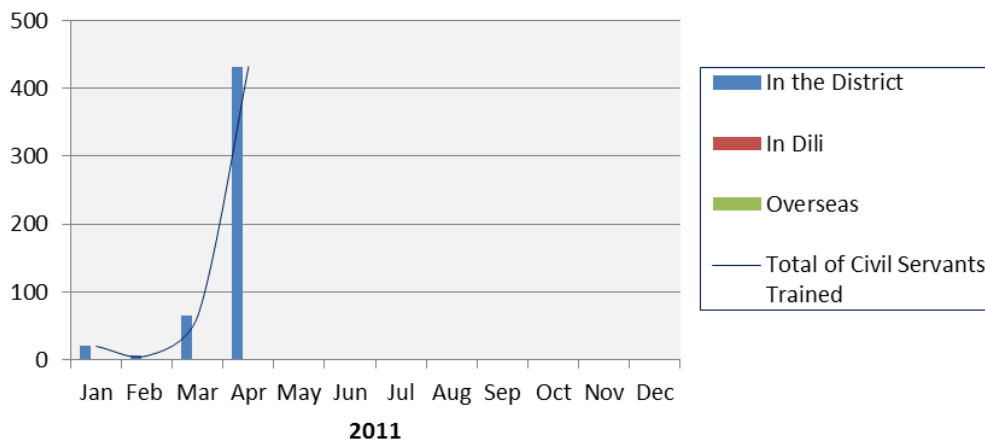
Source: District Administration Office_ 30 April 2011

ERMERA

Number of Civil Servants Trained	2011												Total				
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
In the District	20	6	65	432													523
In Dili	0	0	0	0													0
Overseas	0	0	0	0													0
Total of Civil Servants Trained	20	6	65	432													523

Source: District Administration Office_ 30 April 2011

Number of Civil Servants from Ermera Trained



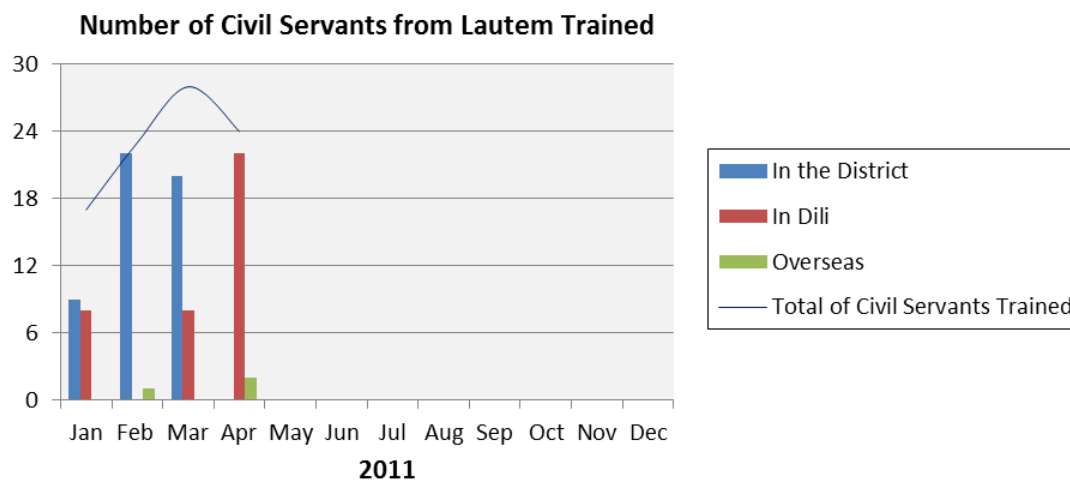
April 2011

1. On 01-08 April, 14 teachers from primary to secondary schools attended intensive training of trainers on teaching preparation in the district.
2. On 11-30 April, 418 teachers from kindergarten to secondary school of all sub-districts attended intensive training on Portuguese language, teaching methodology and professional ethics in the district.

LAUTEM

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	9	22	20	0	/	/	/	/	/	/	/	/	51
In Dili	8	0	8	22	/	/	/	/	/	/	/	/	38
Overseas	0	1	0	2	/	/	/	/	/	/	/	/	3
Total of Civil Servants Trained	17	23	28	24	/	/	/	/	/	/	/	/	92

Source: District Administration Office_30 April 2011



April 2011

1. On 02-30 April, an Inspector of Lautem District Education Office attended one-month training on comparative study of mathematics in Malaysia.
2. On 04-08 April, the Director of Lautem District Civil Registration attended 5-day training on leadership and management at training center of John Paul II in Dili.
3. On 04-08 April, 18 staff from Lautem District Education Office attended 5-day training on capacity building on application of Portuguese language at Ministry of Education in Dili.

4. On 07-08 April, a staff from Lautem District Health Service attended 2-day training on natural family planning at Ministry of Health in Dili.
5. On 14 April, a staff from District Health Service attended training on protecting eye maladies through food consumption habits, first aid action and eye health at Lahane in Dili.
6. On 17-30 April, a staff from Lautem District Health Service attended training on nutrition, its practical implementations and identification of the symptoms of malnutrition at Bangkok in Thailand.
7. On 20-29 April, Lautem District coordinator of tuberculosis program attended one day training on Tuberculosis at Lahane in Dili.

LIQUICA

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0	N/A	N/A									
In Dili	0	0	N/A	N/A									
Overseas	0	0	N/A	N/A									
Total of Civil Servants Trained	0	0											

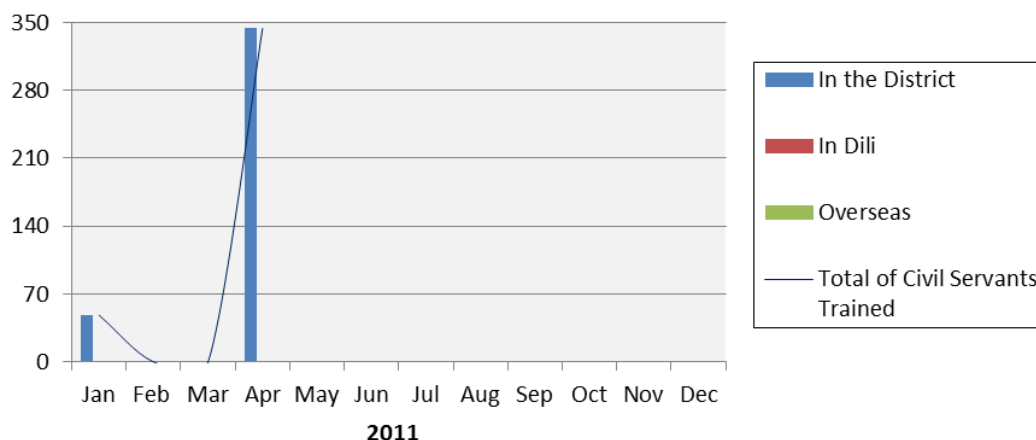
Source: District Administration Office_30 April 2011

MANATUTO

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	48	0	0	344									
In Dili	0	0	0	0									
Overseas	0	0	0	0									
Total of Civil Servants Trained	48	0	0	344									

Source: District Administration Office_30 April 2011

Number of Civil Servants from Manatuto Trained



April 2011

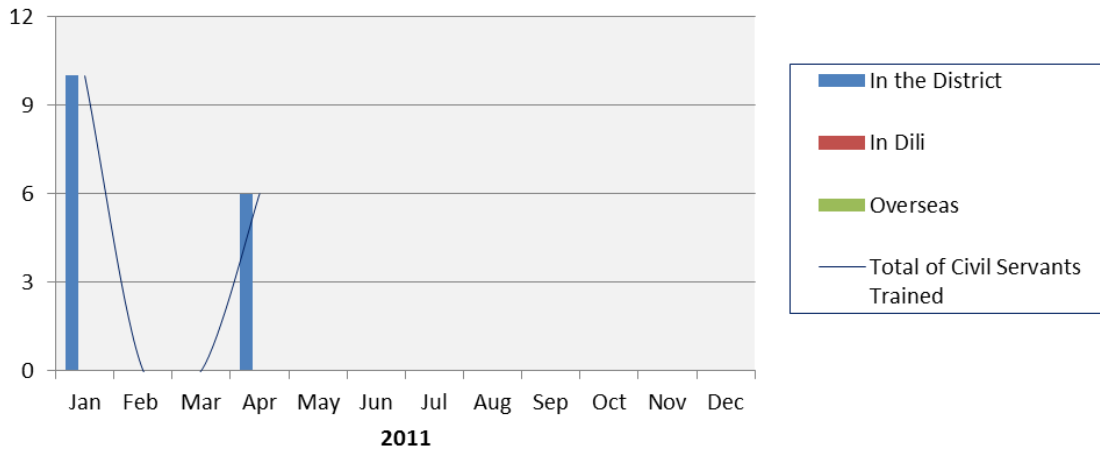
1. On 11-30 April, 102 permanent and 134 temporary primary school teachers from all sub-district in Manatuto were trained on methodology and professional ethics.
2. On 11-30 April, 23 permanent and 43 temporary pre-school teachers in Manatuto Villa were trained on methodology, professional ethics and Portuguese language.
3. On 11-30 April, 7 permanent and 35 temporary secondary school teachers in Manatuto Villa were trained on methodology, professional ethics and Portuguese language.

MANUFAHI

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0	0	6									16
In Dili	0	0	0	0									0
Overseas	0	0	0	0									0
Total of Civil Servants Trained	10	0	0	6									16

Source: District Administration Office_30 April 2011

Number of Civil Servants from Manufahi Trained



April 2011

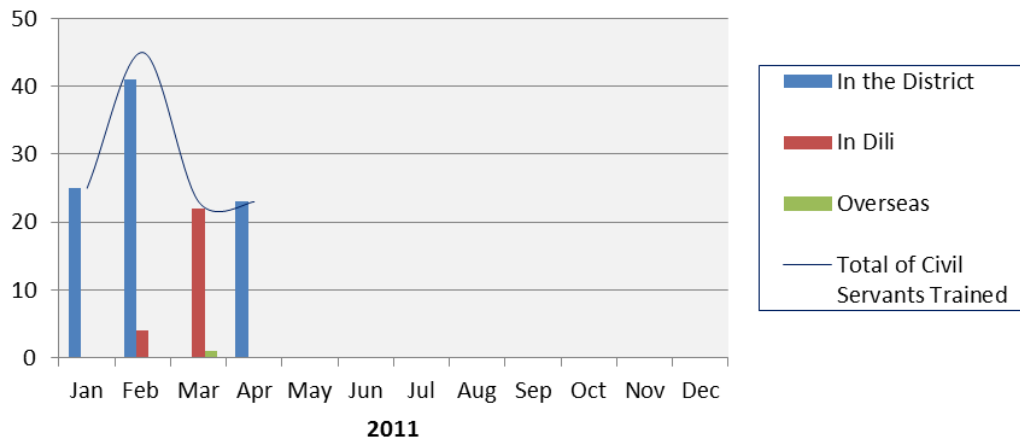
1. On 11 April, 6 government staff and 3 representatives of civil society organizations working as members of District Disaster Management Committee attended enhancement training in Ermera district.

OECUSSE

Number of Civil Servants Trained	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
In the District	25	41	0	23										89
In Dili	0	4	22	0										26
Overseas	0	0	1	0										1
Total of Civil Servants Trained	25	45	23	23										116

Source: District Administration Office_ 30 April 2011

Number of Civil Servants from Oecusse Trained



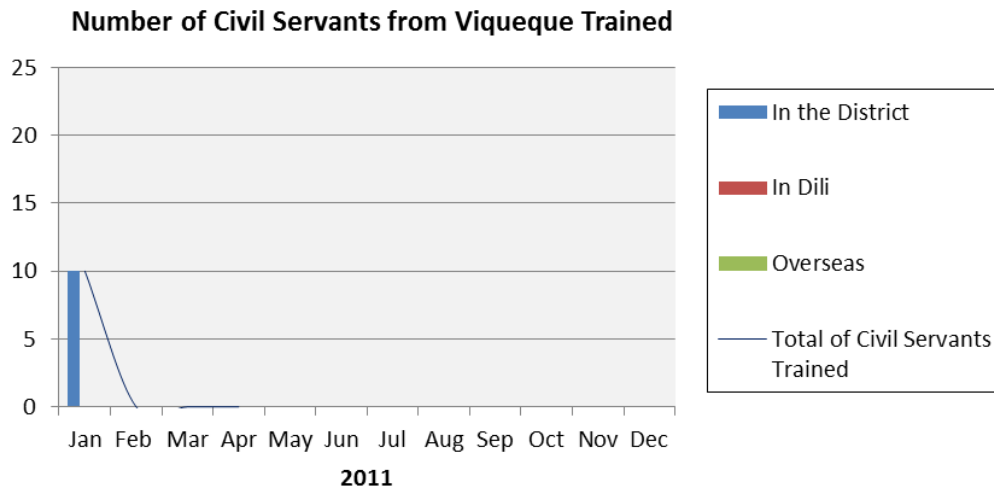
April 2011

1. On 18-19 April, District health department conducted 2-day training on family planning to 23 health service staff in Oecusse.

VIQUEQUE

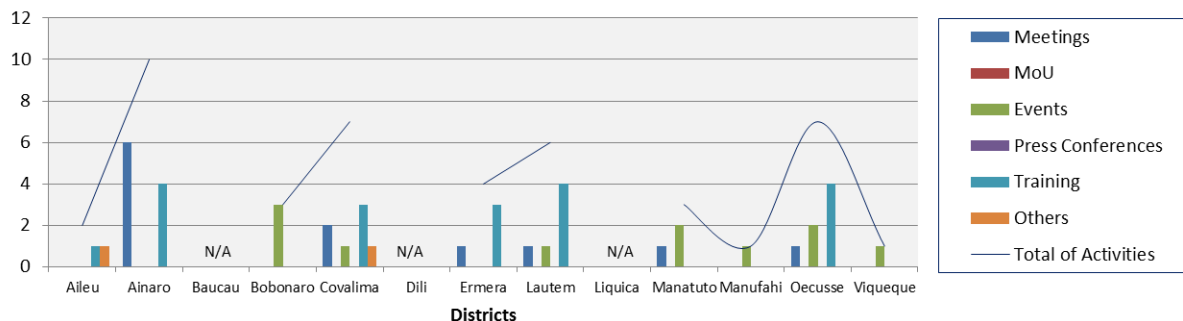
Number of Civil Servants Trained	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
In the District	10	0	0	0										10
In Dili	0	0	0	0										0
Overseas	0	0	0	0										0
Total of Civil Servants Trained	10	0	0	0										10

Source: District Administration Office_ 30 April 2011



CIVIL SOCIETY ACTIVITIES

Comparison of Activities of Civil Society Organizations by Districts
April 2011



Note: Data from Baucau, Dili and Liquica are not available.

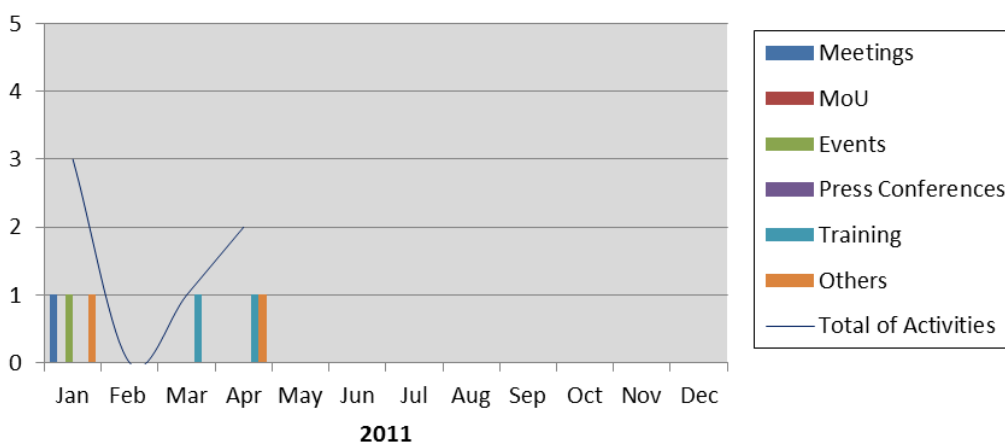
From January to April 2011, the activities organized by NGOs in the districts are as follows:

AILEU

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	0	0	0	/	/	/	/	/	/	/	/	1
MoU	0	0	0	0	/	/	/	/	/	/	/	/	0
Events ⁹	1	0	0	0	/	/	/	/	/	/	/	/	1
Press Conferences	0	0	0	0	/	/	/	/	/	/	/	/	0
Training	0	0	1	1	/	/	/	/	/	/	/	/	2
Others	1	0	0	1	/	/	/	/	/	/	/	/	2
Total of Activities	3	0	1	2	/	/	/	/	/	/	/	/	6

Source: Democratic Governance Support Unit/ UNMIT_ 30 April 2011

Activities of Civil Society in Aileu



⁹ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

April 2011

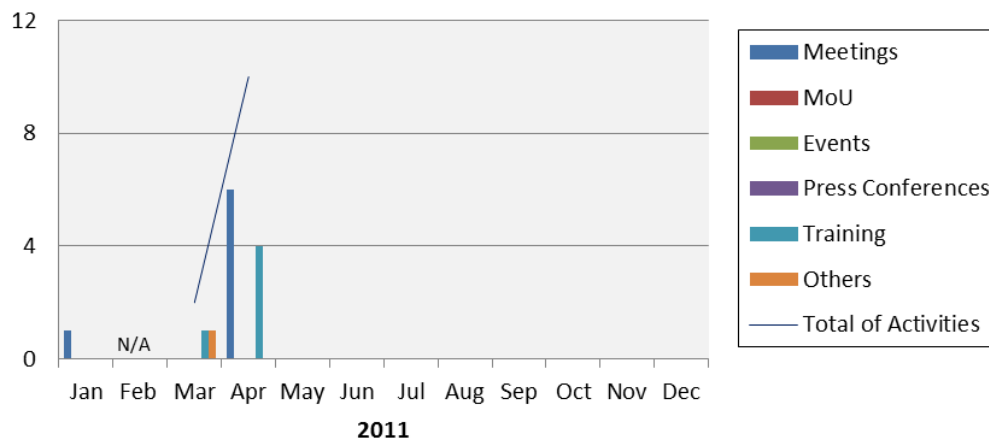
1. On 08 April, international NGO Plan Timor-Leste organized seminar on disaster management at Aileu Villa sub-district in Aileu.
2. On 30 April, local youth groups of Suco Malere received sports materials from UNMIT's staff members (SMRC).

AINARO

Civil Society Activities	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	1	N/A	0	6										7
MoU	0	N/A	0	0										0
Events ¹⁰	0	N/A	0	0										0
Press Conferences	0	N/A	0	0										0
Training	0	N/A	1	4										5
Others	0	N/A	1	0										1
Total of Activities	1		2	10										13

Source: Democratic Governance Support Unit/ UNMIT_ 30 April 2011

Activities of Civil Society in Ainaro



April 2011

1. On 04 April, Save the Children organized a meeting on child protection with Suco Chiefs, local NGOs, office of District Administration and Office of Ombudsman (PDHJ) and school teachers (for Human Rights and Justice) and school teachers.

¹⁰ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

2. On 11 April, local NGO HIR organized a community level awareness training on food security in Hatu-Udo sub-district.
3. On 12 April, district Red Cross organized a community meeting and socialization on integrated community health programme of the Government (Servisu Inegradu Sude Communita: Sisca) at Soro in Ainaro.
4. On 13 April, the local NGO HIR and Caritas Australia organized community awareness meeting and socialization against domestic violence at Hatu-Udo and Ainaro Villa for students, woman and local community.
5. On 18 April, district Red Cross organized community level training on natural disaster at Teliga Aldei of Suco Ainaro in the district.
6. On 27 April, Asia Foundation organized training programme to raise awareness against domestic violence for women members of all Suco Councils in the district.
7. On 27 April, the Asia Foundation organized training on communication and resource mobilization for youth members of all Suco Councils in the district.
8. On 28 April, the local NGO HIR organized its internal meeting with staff to prepare action plan of community based activities.
9. On 28 April, the Asia Foundation facilitated meeting of all Sucos Chiefs and staff of sub-district administrations to establish Community Leaders' Association in Ainaro.
10. On 28 April, Save the Children organized a meeting with all Sucos Chiefs and Aldeia Chiefs on preparedness to protect from natural disaster at Maubisse in Ainaro.

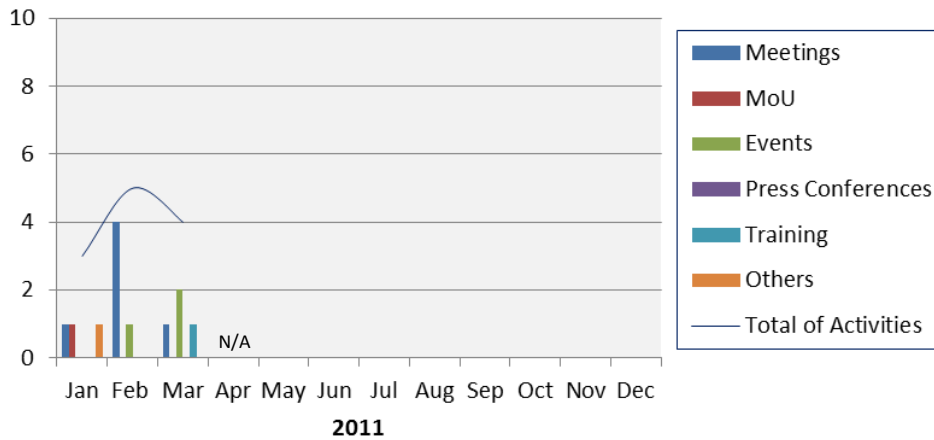
BAUCAU

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	4	1	N/A									
MoU	1	0	0	N/A									
Events ¹¹	0	1	2	N/A									
Press Conferences	0	0	0	N/A									
Training	0	0	1	N/A									
Others	1	0	0	N/A									
Total of Activities	3	5	4										

Source: Democratic Governance Support Unit/ UNMIT_ 30 April 2011

¹¹ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

Activities of Civil Society in Baucau

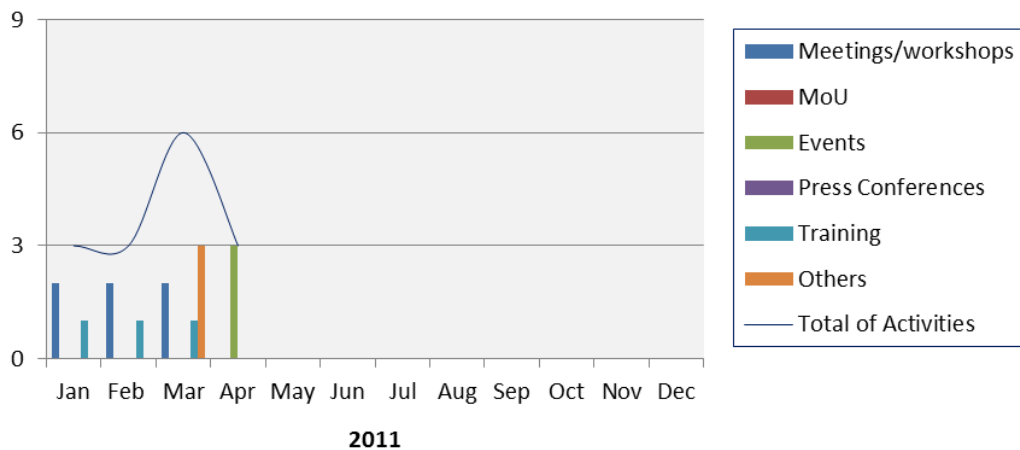


BOBONARO

Civil Society Activities	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	2	2	2	0										6
MoU	0	0	0	0										0
Events	0	0	0	3										3
Press Conferences	0	0	0	0										0
Training	1	1	1	0										3
Others	0	0	3	0										3
Total of Activities	3	3	6	3										15

Source: Democratic Governance Support Unit/ UNMIT_ 30 April 2011

Activities of Civil Society in Bobonaro



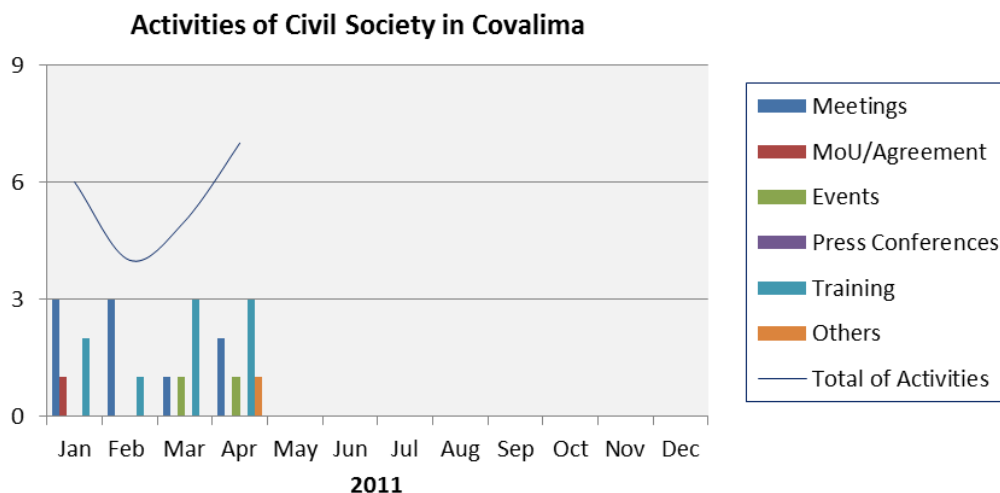
April 2011

1. On 05 April, FESTIL Bobonaro (Association of Martial Arts) coordinated and participated in community dialogue on ‘towards peaceful and democratic election in sub-district Bobonaro’.
2. On 12 April, the NGO Organizaasaun Haburas Moris coordinated and facilitated community dialogue on ‘overcoming food security challenge in sub-district Cailaco’.
3. On 19 April, district NGO Forum coordinated and facilitated community dialogue on ‘location accessibility; challenge and its impact on local development in Lolotoe’.

COVALIMA

Civil Society Activities in District	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	3	3	1	2										9
MoU	1	0	0	0										1
Events	0	0	1	1										2
Press Conferences	0	0	0	0										0
Training	2	1	3	3										9
Others	0	0	0	1										1
Total of Activities	6	4	5	7										22

Source: Democratic Governance Support Unit/ UNMIT_30 April 2011



April 2011

1. On 01-30 April, Centru Comunidade Covalima is conducting regular training on English language course for 18 youths of the district.
2. On 7 April, Community Centre organized a workshop on priorities of local development program for 3 years. The priorities were focused on possible support from its donor 'Friends of Suai'.
3. On 09-12 April, Community Centre and Friends of Suai conducted 3day capacity building training on project monitoring and evaluation for 19 staffs in Covalima.
4. On 11 April, Community Centre provided support to the activities of women's groups with US\$1,266.
5. On 18-29 April, NGO Hametin Lia Tatoli conducted training on prevention of domestic violence and dissemination of information on penal code to the Suco community in Fohorem sub-district.
6. On 29 April, district Office of Care International conducted monthly program by distributing nutrition items to the community.
7. On 29 April, local NGO Hadomi Malu conducted its regular meeting discussing issues and planned activities.

DILI

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	/	/	/	/	/	/	/	/	/
MoU	N/A	N/A	N/A	N/A	/	/	/	/	/	/	/	/	/
Events	N/A	N/A	N/A	N/A	/	/	/	/	/	/	/	/	/
Press Conferences	N/A	N/A	N/A	N/A	/	/	/	/	/	/	/	/	/
Training	N/A	N/A	N/A	N/A	/	/	/	/	/	/	/	/	/
Others	N/A	N/A	N/A	N/A	/	/	/	/	/	/	/	/	/
Total of Activities					/	/	/	/	/	/	/	/	/

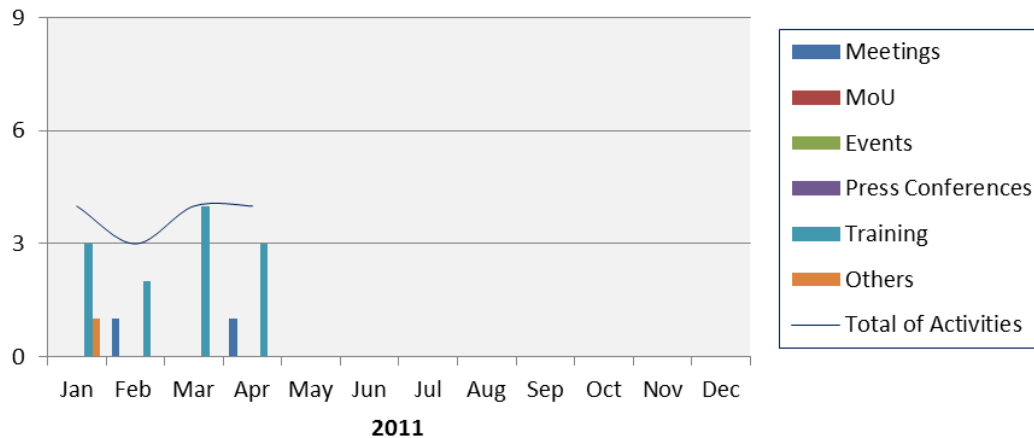
Source: Democratic Governance Support Unit/ UNMIT_30 April 2011

ERMERA

Civil Society Activities	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	0	1	0	1	/	/	/	/	/	/	/	/	/	2
MoU	0	0	0	0	/	/	/	/	/	/	/	/	/	0
Events	0	0	0	0	/	/	/	/	/	/	/	/	/	0
Press Conferences	0	0	0	0	/	/	/	/	/	/	/	/	/	0
Training	3	2	4	3	/	/	/	/	/	/	/	/	/	12
Others	N/A	N/A	N/A	1	0	0	0	/	/	/	/	/	/	1
Total of Activities	4	3	4	4	/	/	/	/	/	/	/	/	/	15

Source: Democratic Governance Support Unit/ UNMIT_30 April 2011

Activities of Civil Society in Ermera



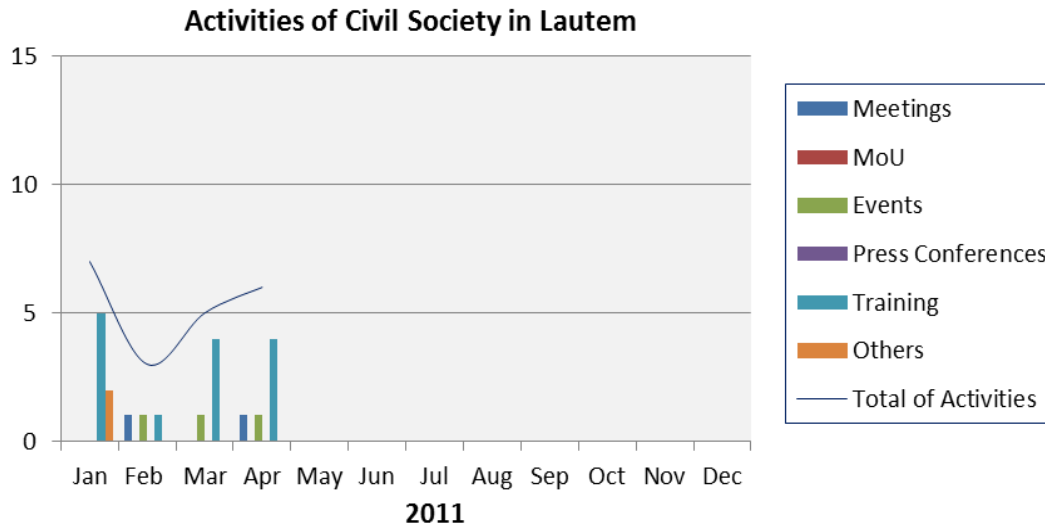
April 2011

1. On 09 April, youth council of Railako sub-district conducted a meeting to set up a community forum to monitor the development process in the sub-district.
2. On 01-30 April, Science of Life System 24/7(SOLS 24/7) conducted regular English course to 47 fulltime students (15 Male and 14 female) and 12 part-time students (Male 06, Female 06) in the district. The students were also trained in discipline, leadership and agriculture.
3. On 01-30 April, STVJ Gleno Youth Vocational Training Centre conducted training on administration, agriculture, food processing, tourism, life skills, computer course, and small business. The Training was attended by 58 local students from the community in the district.
4. On 19 April, local NGO Institute Matadalan Integrado-(IMI) conducted training on public speaking to 40 participants including Suco Council members, youth representatives, Gender Focal Point and students in the district.

LAUTEM

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	0	1	/	/	/	/	/	/	/	/	2
MoU	0	0	0	0	/	/	/	/	/	/	/	/	0
Events	0	1	1	1	/	/	/	/	/	/	/	/	3
Press Conferences	0	0	0	0	/	/	/	/	/	/	/	/	0
Training	5	1	4	4	/	/	/	/	/	/	/	/	14
Others	2	0	0	0	/	/	/	/	/	/	/	/	2
Total of Activities	7	3	5	6	/	/	/	/	/	/	/	/	21

Source: Democratic Governance Support Unit/ UNMIT_30 April 2011



April 2011

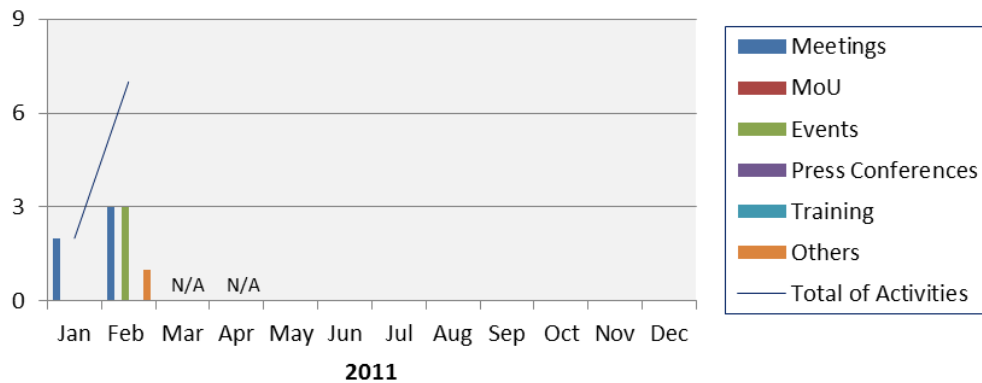
1. On 07 April, local NGO Luzeiro conducted awareness raising training against gender based violence at Suco Bauro of sub-district Losplaos in Lautem. About 30 participants including local youths, members of Suco Councils, and women representatives attended the training.
2. On 12-13 April, local NGO Luzeiro conducted awareness raising training against gender based violence at Suco Soru in Lautem.
3. On 25 April, Luzeiro NGO had a meeting with the donor Irish Aid on the issues related to assessment, monitoring and evaluation of the first trimester activities in each targeted Sucos across five sub-districts of Lautem.
4. On 26 April, international NGO HIVOS conducted one day workshop on disaster risk reducing efforts and report of resilience indicator to 30 participants from sub-district Administrations, local NGOs with natural disaster program, PNTL and from local Disaster Management Committees.
5. On 26-28 April, national team of NGO Forum conducted 3-day training on good governance, decentralization process, monitoring and evaluation in Lautem. About 35 participants from local and international NGOs attended the meeting. The objectives of the training were to build capacity of NGOs in its role on social responsibility in case of good governance indication, the process of decentralization and monitoring and evaluation of local development processes in the district.
6. On 28 April, Red Cross (Cruz Vermelha Timor-Leste) conducted 3-day training on first aid after accident in the district. About 30 participants from district offices and local NGOs attended the training.

LIQUICA

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	3	N/A	N/A	/	/	/	/	/	/	/	/	/
MoU	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Events	0	3	N/A	N/A	/	/	/	/	/	/	/	/	/
Press Conferences	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Training	0	0	N/A	N/A	/	/	/	/	/	/	/	/	/
Others	0	1	N/A	N/A	/	/	/	/	/	/	/	/	/
Total of Activities	2	7			/	/	/	/	/	/	/	/	/

Source: District Administration Office _ 30 April 2011

Activities of Civil Society in Liquica

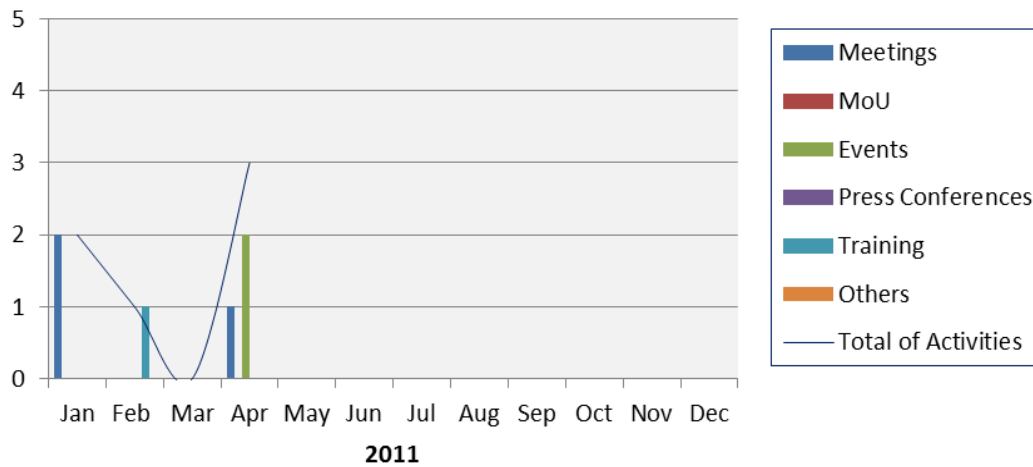


MANATUTO

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	0	0	1	/	/	/	/	/	/	/	/	/
MoU	0	0	0	0	/	/	/	/	/	/	/	/	/
Events	0	0	0	2	/	/	/	/	/	/	/	/	/
Press Conferences	0	0	0	0	/	/	/	/	/	/	/	/	/
Training	0	1	0	0	/	/	/	/	/	/	/	/	/
Others	0	0	0	0	/	/	/	/	/	/	/	/	/
Total of Activities	2	1	0	3	/	/	/	/	/	/	/	/	/

Source: District Administration Office _ 30 April 2011

Activities of Civil Society in Manatuto



April 2011

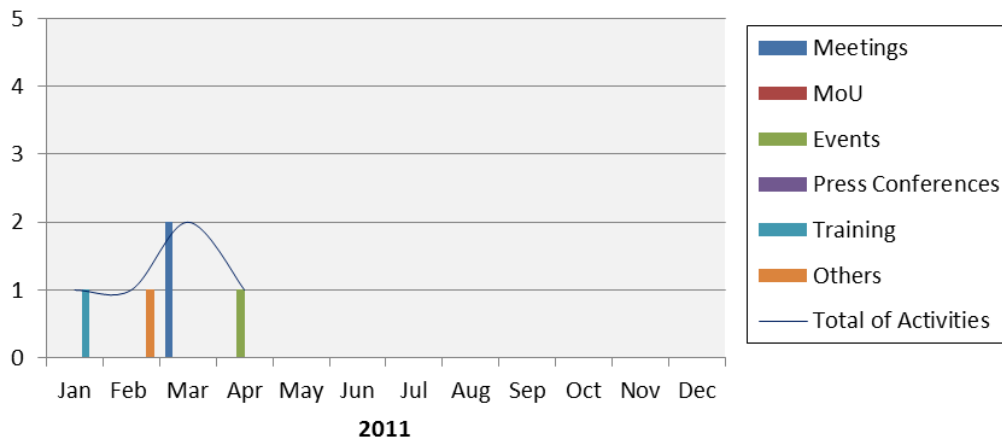
1. On 14 April, local NGO Alola Foundation and Sub-district Administration Laclo and Laleia held Sub-district Democratic Governance Forum on food security in Laclo sub-district
2. On 15 April, the political party Fretilin organized party consolidation meeting in Manatuto district.
3. On 29 April, local NGO Alola Foundation and Sub-district Administration Laleia held Sub-district Democratic Governance Forum on impact on agriculture from natural disaster in Laleia sub-district.

MANUFAHI

Civil Society Activities	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	0	0	2	0										2
MoU	0	0	0	0										0
Events	0	0	0	1										1
Press Conferences	0	0	0	0										0
Training	1	0	0	0										1
Others	0	1	0	0										1
Total of Activities	1	1	2	1										5

Source: District Administration Office _ 30 April 2011

Activities of Civil Society in Manufahi



April 2011

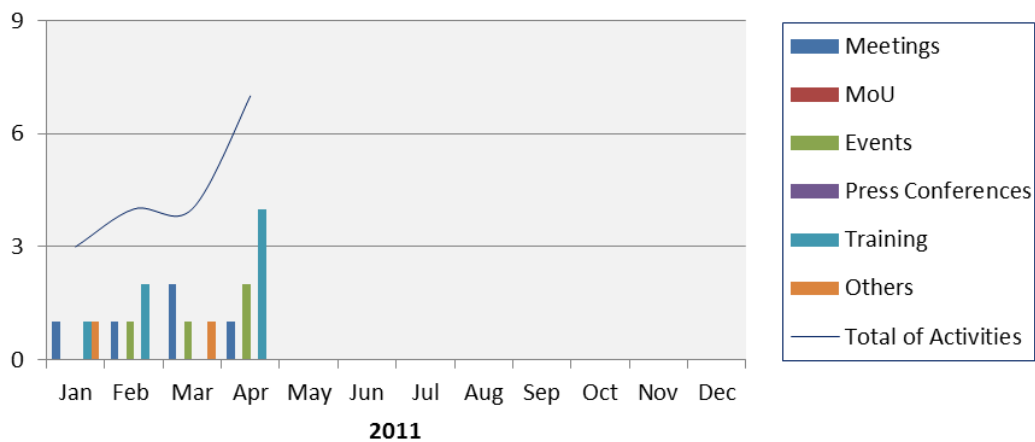
1. On 02 April, the political party UDT organized party congress in Manufahi district.

OECUSSE

Civil Society Activities	2011												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	1	1	2	1										5
MoU	0	0	0	0										0
Events	0	1	1	2										4
Press Conferences	0	0	0	0										0
Training	1	2	0	4										7
Others	1	0	1	0										2
Total of Activities	3	4	4	7										18

Source: District Administration Office_ 30 April 2011

Activities of Civil Society in Oecusse



April 2011

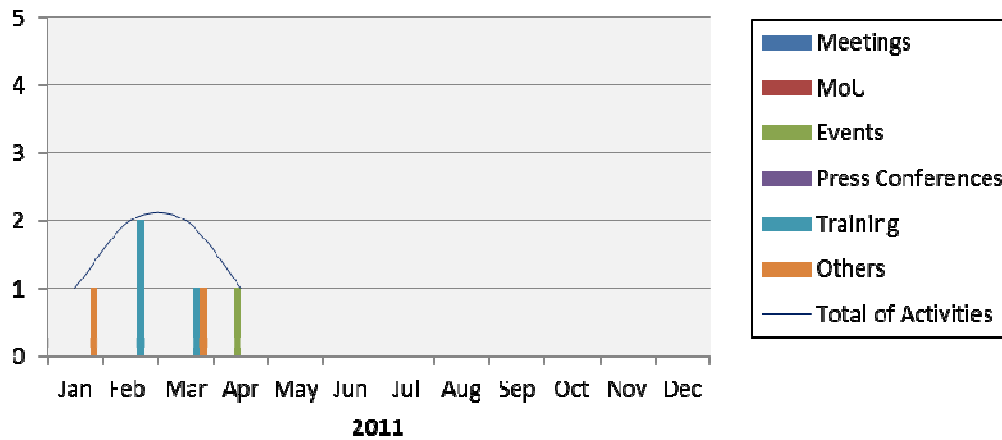
1. On 12 April, USAID under DWASH Programme provided training on gender sensitization to the facilitators of DWASH Programme.
2. On 14-16 April, the local NGO FFSO (Fundasaun Fatu Sinai Oecusse), with support from Red Cross Timor-Leste and District Administration conducted natural disaster preparedness training to the local community.
3. On 26 April, the district chapter of NGO Hak Association working together with Oecusse Youth Centre organized coordination meeting with 6 martial arts groups (PSHT, Kera Sakti, Perisai Diri, KKI, INKAI and Korka) in Oecusse.
4. On 26-29 April, CEDAW (Committee on the Elimination of Discrimination against Women) in partnership with the local NGO Centro Feto conducted a 4-day training workshop on gender to build capacity on gender mainstreaming, equality and participation. There were 8 NGOs' representatives including FFSO, Belun, CECEO, OXFAM, FPWO, Y-ACTS, FEEO and Centro Feto participated in the training.
5. On 27 April, OCRN (Combatants of National Resistance Organization) commemorated the event of their first anniversary in Oecusse district.
6. On 26-29 April, students of Secondary High School of Saint Joseph College, Dili, visited Saint Anthony High School, Oecusse. The purpose of the visit was deepening ties between the two schools and students from both schools. Part of the student exchange programme was to play friendly matches of basketball, football and volleyball between students.
7. From 26 to 29 April, the NGO World Neighbours promoted a training workshop to a group of farmers.

VIQUEQUE

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	0	0									
MoU	0	0	0	0									
Events	0	0	0	1									
Press Conferences	0	0	0	0									
Training	0	2	1	0									
Others	1	0	1	0									
Total of Activities	1	2	2	1									

Source: District Administration Office_ 30 April 2011

Activities of Civil Society in Viqueque

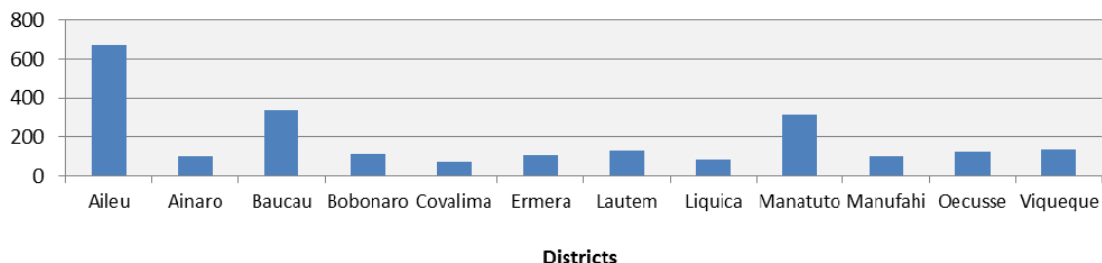


April 2011

1. On 29 April, local Parish church in coordination with sub-district Administration of Uatolari organized democratic governance forum to promote community dialogue on peace and security in Uatolari sub-district. The local Community Radio covered the event to broadcast the key message of the forum to the wider population of the district.

COMMUNITY RADIO

**Total Broadcasted Hours per District (Except Dili*)
April 2011**



* In Dili district, the broadcasting hour was 4127 hrs in April

The activities of Community Radios in the districts are as follow¹²:

AILEU

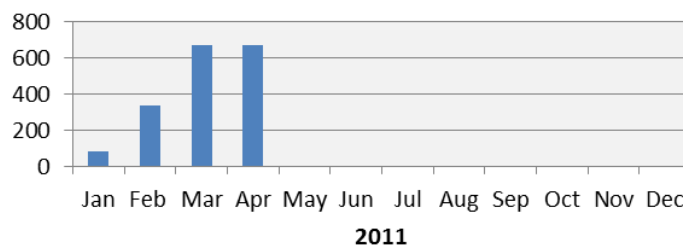
- **Radio Comunidade**
- **FM 87.9 MHz**

The Community Radio broadcasts all day. However, the broadcasting depends on the electrical power supply to the Radio Station.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	336	672	672	/	/	/	/	/	/	/	/	1764

Radio Comunidade Aileu, 30 April 2011

Total Broadcasted Hours in Aileu



Programmes broadcasted include: National and local news, UNMIT news once a Week, FURUTU NABILA, Community Cultural Programmes, Youth and Religious Programmes, Civic Education, Entertainment, Portuguese Programme: Voz Losofonas, and UNICEF programmes for children.

¹² The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

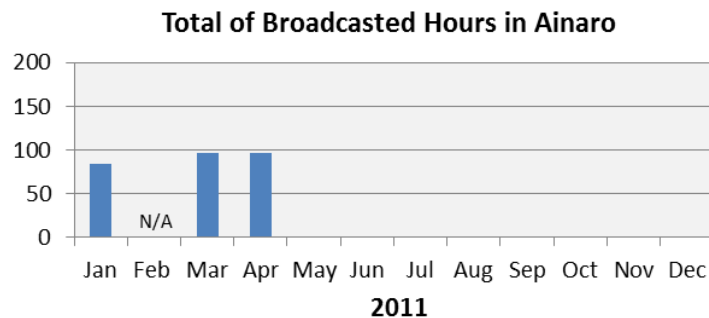
AINARO

- **Radio Comunidade Lian Tatamailau**
- **FM 98.1 MHz**

The Radio operates for 3.5 hours per day for 6 days a week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	N/A	96	96	/	/	/	/	/	/	/	/	

Source: Radio Comunidade Baucau and Radio Comunidade Bucoli_ 30 April 2011



Programms broadcasted include: daily music entertainment, broadcasting of local News when something special happens in the district; La Fack–every Thursday, Babadok Rebenta on Saturdays, UNMIT information about Country situation on Tuesdays, LDP–Information about the Local Development in the district on Mondays, and TLDMDC–woman path for future on Wednesdays

BAUCAU

- **Radio Comunidade Baucau**
- **FM 99.9 MHz**

It operates 5 hours/night and 7 nights per week.

- **Radio Comunidade Bucoli.**

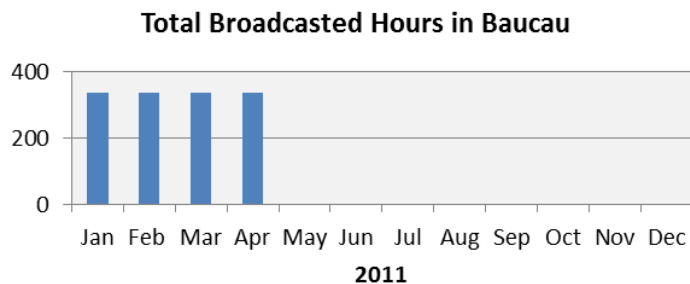
It operates 3.5 hours/night and 6 nights per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	336	336	336	336	/	/	/	/	/	/	/	/	

Source: Radio Comunidade Baucau and Radio Comunidade Bucoli_ 07 May 2011

Programmes broadcasted include: National and local news, UNMIT news once a week, Civic Education, Guest speakers, Religious programme, community cultural and youth

programmes, Entertainment and music, Portuguese programme – Voz Losofonas, and UNICEF Programme for children.



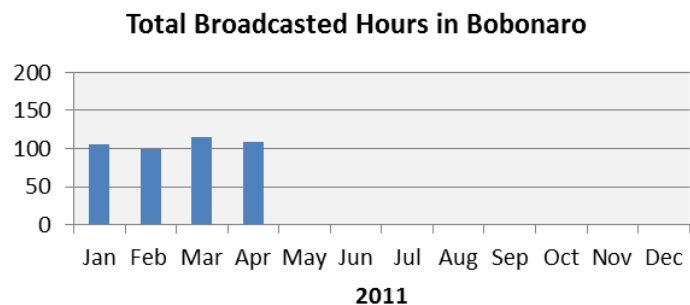
BOBONARO

- **Radio Comunidade Maliana**
- **91.70 MHz, AM**

The Radio operates 5 nights per week and about 4-5 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115	109	/	/	/	/	/	/	/	/	

Source: Radio Comunidade Maliana _ 30 April 2011



Programmes broadcasted include: National and local news, UNMIT news once a week, Community Cultural Programmes, Youth and Religious Programmes, Civic Education, Entertainment songs and requests, Portuguese Programme-Voz Losofonas and UNICEF programmes for children.

COVALIMA

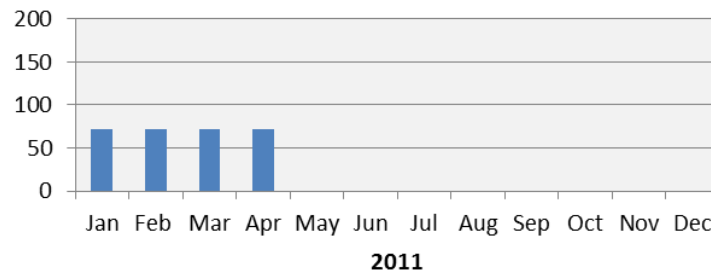
- **Cova Taroman**
- **FM 94.5 MHz**

It operates 7 nights per week and 2 and half hours to 3 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	72	72	72	72	/	/	/	/	/	/	/	/	288

Source: Radio Cova Taroman _ 30 April 2011

Total Broadcasted Hours in Covalima



The programme includes: Crianca Para Cristo – Kids to Christ, Futuru Nabilan of UNMIT and TLMDC, Ne'e Ita Nia Lei Judisiario/ Its our Judiciary Law of JSMP, Women in local leader of TLMDC, Access to Justice, Entertainment, news broad cast of Government activities UNDP and Ministry of State Administration and Territorial Management, Feto daln ba future (Women path of future) of TLMDC; in the month of April the community radio also broadcasted Sorumutu Forum governasaun Democratiku (community forum facilitated by UNMIT).

DILI

- **Radio Academic -RA**
- **FM 90.00 MHz**

It operates 10 ^{1/2} hours per day for 5 days per week. (8:00AM to 6:30PM)

Programmes broadcasted include:

- National/International News
- National Debates
- Radio Journal Lia Foun (new language)
- Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**
- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)

Programmes broadcasted include:

- General Program about Human Rights/Law/Justice/Gender
- Talk show (Human Rights/Law/Justice/Gender)
- Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)
- Interviews with Executives from the Government, Military, or Parliament
- Individual Profile (life of poor people)

- **Radio Lorico Lian -RLL**
- **FM 100.5 MHz**

It operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours.

Programmes broadcasted include:

- International News (Radio Netherlands)
- National News
- National Music (also talk about Timorese Culture)
- Sports
- International Journal News
- Celebrities
- Catholic Church Music

- **Radio Klibur FM**

- **FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.

Programmes broadcasted include:

- National/International News
- Sports News
- Timorese Cultural Music
- Astrology

- **Radio Rakambia -RKM**

- **FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours.

Programmes broadcasted include:

- National/International News
- Youth Programme (debate about social, cultural, and economic life)
- Protection of Children's Rights
- Health (Global)
- UNMIT: Futuru Nabilan
- Radio Lafaek (protection to all Children)

- **Radio Timor Kmanek -RTK**

- **FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

- Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL
- Bua Malus (raise women's problems)
- Dame Halai Hanesan Mota (Social Justice)
- Janela ba Knua sira (life of rural people)
- Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**

- **FM 89.5 MHz**

It operates 24 hours for 7 days per week. Programmes broadcasted include:

Bible School, Light for the Road
From Women to Women (women share experiences), Better Solutions for the Youth
Weekly News

- **Radio Liberdade**

- **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

- Local Leader Women, News, UNMIT: Futuru Nabilan
- Talk show: People share experience about community life in Timor-Leste;
- Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO)
- Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

- **Radio STL**

- **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

- Top issue (discuss various issues)
- Economic Index (talk about prices of goods)
- Business corner
- Live on STL News
- Vos Populic (people's opinions about the daily life)
- STL SERUH (programme for Youth)
- Request Time (music)
- Tecno Style (about how to use computers)

- **Radio Labeh**

- **FM 91.2 MHz**

It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

Programmes broadcasted include:

- Lian Transparensia (Transparent Language) talks about corruption
- Talk to Labeh (identify and discuss social problems)
- Executive interview 1 on 1 (identify problems on transparency and governance)
- Poetry (gives the opportunity to anybody to write about social problems)
- Drama Radio (Theatre: to explain people the meaning of corruption)
- National News

- **Center of Community Radio**

- **FM 94.7 MHz**

It is a Centre of Community Radio Programming, Producing, Training, Networking and Technical Support. The radio broadcasts from 07:30am.-20:00pm.

Programmes broadcasted include:

- National news, National and community leader talk show, Table to table

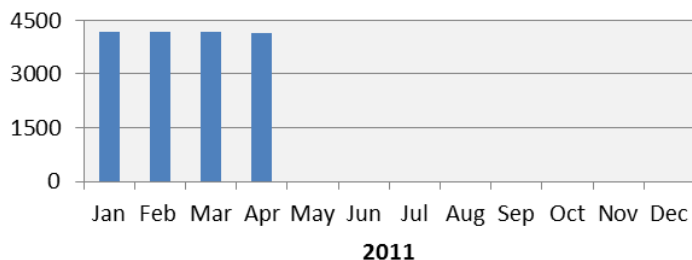
Entertainment: Timorese culture and music (Cantiga Timor).

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	4166	4166	4168	4127									16627

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labeh, 30 April 2011 <http://www.crc-tl.org>

Note: STL and Direitu Radio did not broadcast in April 2011.

Total broadcasted hours in Dili



ERMERA

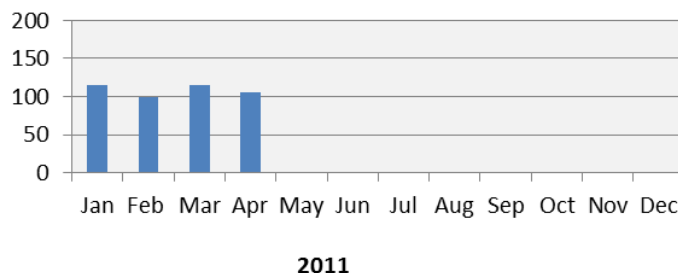
- **Radio Comunidade Ermera¹³**
- **FM 92.3 MHz**

It operates 5 hours per nights and 5 nights per week

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	115	100	115	105									435

Source: Radio Comunidade Ermera _ 30 April 2011

Total Broadcasted Hours in Ermera



Programmes broadcasted include: National and local news, UNMIT news once a Week, Community Cultural Programs, Youth and Religious Programs, Civic Education, Portuguese Programme - Voz Losofonas, UNICEF radio programs for children, Announcement of

¹³ Additional information: Currently the Radio only covers only 15kms from Gleno. Others sub districts are left without any radio transmission.

important programs and activities in the district; Talk show and voice assessment, and Entertainment

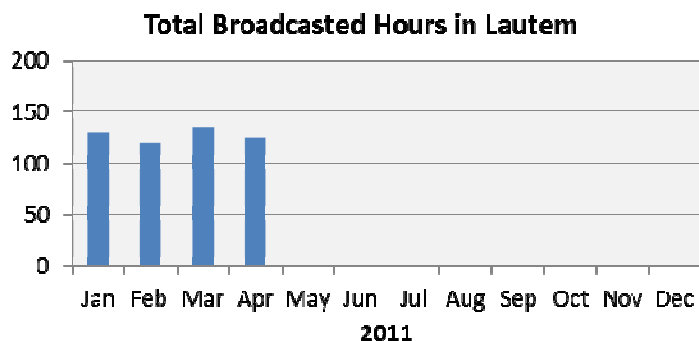
LAUTEM

- **Radio Comunidade de Lospalos (Vex Popfly)**
- **FM 100.10 MHz**

It operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	120	135	125	/	/	/	/	/	/	/	/	510

Source: Radio Comunidade de Lospalos _ 30 April 2011



The programmes broadcasted include: Local, national and international news¹⁴, Interactive talk-shows, Interviews, Civic education (health, domestic violence, etc.), Music and entertainment, and Religious programmes.

LIQUICA

- **Radio Tokodede**
- **FM92.3 MHz**

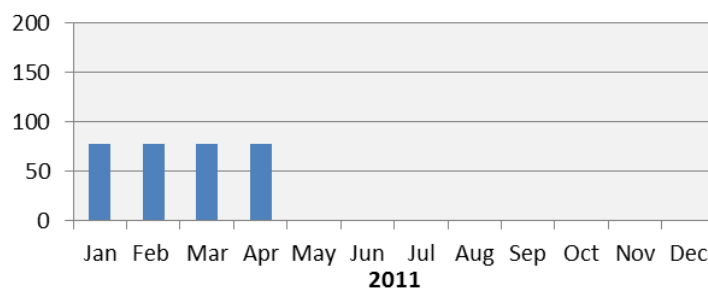
It operates 5 hours per day for 6 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	78	78	78	78	/	/	/	/	/	/	/	/	510

Source: 'Community Radio Tokodede' Liquica District – 30 April 2011

¹⁴ Additional information: Most of the programs are broadcasted in Tatum, but some are also broadcasted in Fataluku, Makasai and Bahasa Indonesian.

Total Broadcasted Hours in Liquica



Programmes broadcasted include: “Labarik nia lian” about problems of children, UNMIT Programme – Radio Futura; GSMP – INGO – about Law & Justice; “Feto iha Lideranca Local” Programme to enhance women leadership, “Promocao Saude”_Joint programme of the Government and Care International on Health, Education and youth, Water Aid INGO to promote progress of Water & Sanitation

MANATUTO

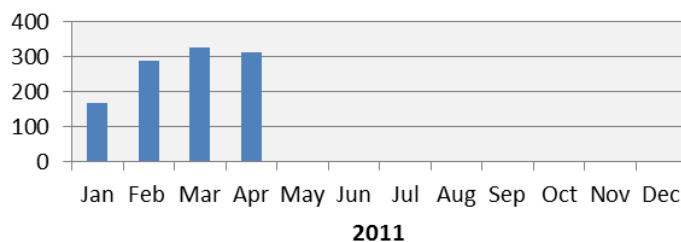
- **Radio Comunidade Ili-wai Manatuto**
- **FM 96.1 MHz**

It operates Monday to Saturday from 06:00 PM to 06:00 AM.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	168	288	324	312	/	/	/	/	/	/	/	/	1092

Source: Radio Comunidade Ili-wai Manatuto_ 30 April 2011

Total Broadcasted Hours in Manatuto



Programmes broadcasted include: Local and National news, Sensitization Programs for kids, youths and women, UNMIT (Futuru Nabilan) and entertainment.

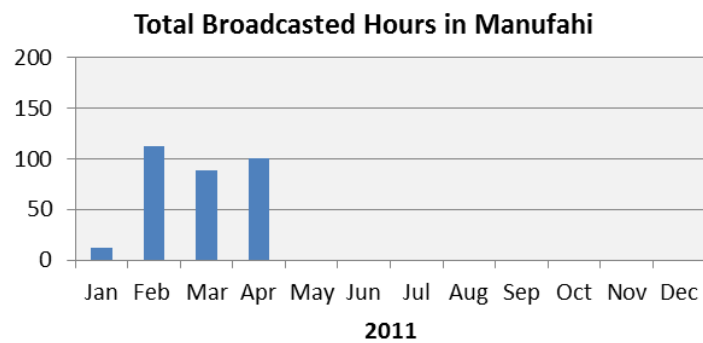
MANUFAHI

- **Radio Dom Boa Ventura Lian 1912 Maun-Fahe**
- **FM 95.1 MHz**

The Radionb broadcasts daily from 6:00 PM-10:00PM (4 hours per night). The broadcasting depends on electrical power supply from the district EDTL.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	12	112	88	100									312

Source: Radio Dom Boa Ventura Lian _ 30 April 2011



Programmes broadcasted include: Local and national news, UNMIT-Futuro Nabilan, Feto lideransa local, Civic education (Babadok Rebenta), Cristo Visao, Entertainment, Program on judicial system monitoring program, and Program for kids (CARE International).

OECUSSE

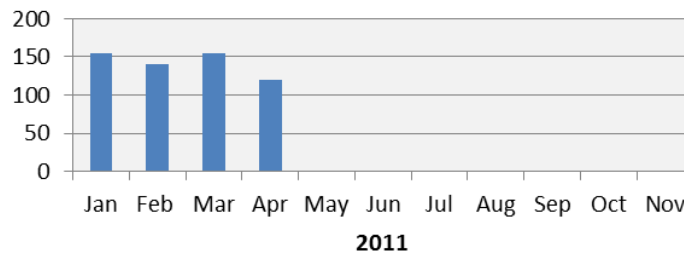
- **Radio Comunidade Enclave Oecussi**
- **FM 39.3 MHz**

Since beginning of April, the Community Radio has been operating 4 hours per night (7PM-11 PM) given that the electricity power supply in the city has started one hour late.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	155	140	155	120									570

Source: Radio Comunidade Enclave Oecusse _ 30 April 2011

Total Broadcasted Hours in Oecusse



Programmes broadcasted include: National and local news, UNMIT News, Announcement of job vacancies, Entertainment and Music.

VIQUEQUE

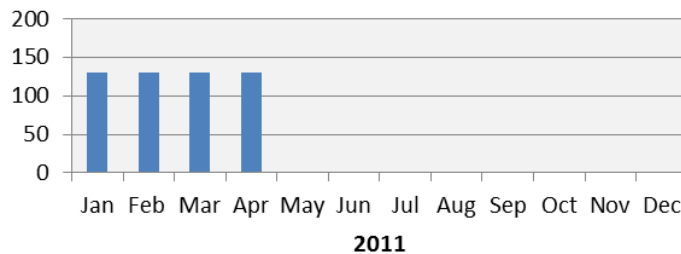
- **Radio Comunidade Viqueque**
- **FM 97.9 MHz**

It operates 5 hours per day for 5 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	130	130	130									

Source: Radio Comunidade Viqueque _ 30 April 2011

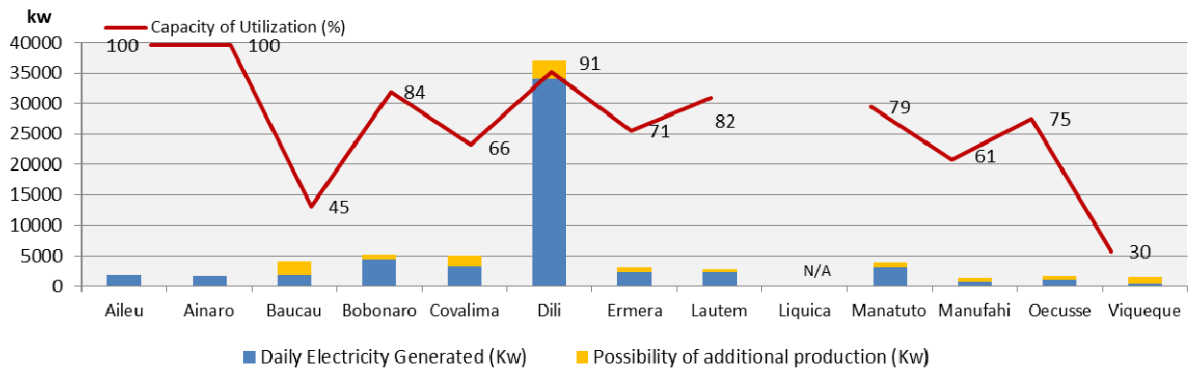
Total Broadcasted Hours in Viqueque



Programmes broadcasted include: National and local news, Civic Education talk shows on Health, Environmental Issues, Education, PDHJ education, Agriculture, Gender, Youth, etc., Current affairs, UNMIT News, Cultural Programmes, Entertainment and Music.

DISTRICT ELECTRICITY (EDTL)

**Comparison of Generation of Electricity by EDTL
15 April 2011**



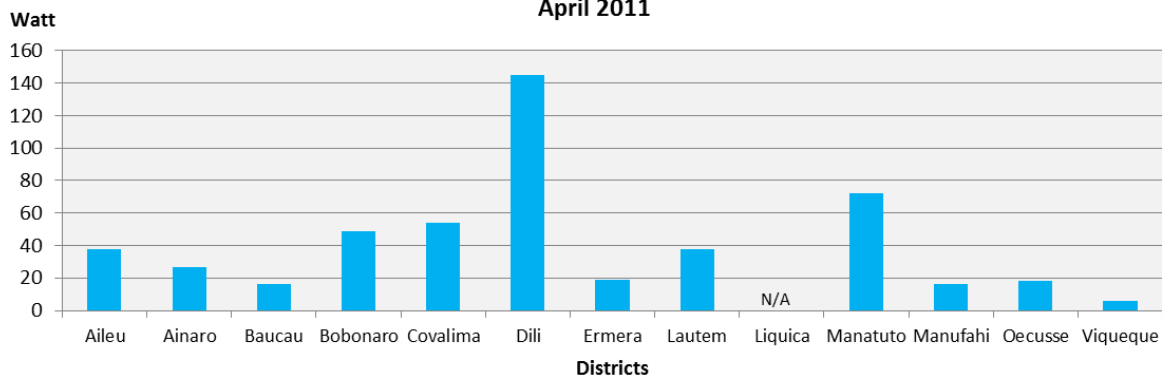
Note: Small part of electricity from EDTL-Dili is supplied to Liquica and Aileu districts

Comparison of Generation of Electricity and Possibility of Production by Districts in April 2011	Districts													Total
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Daily Electricity Generated (Kw)	1770	1620	1800	4409	3300	34000	2200	2300	N/A	3100	800	1204	450	56953
Possibility of additional production (Kw)	0	0	2200	818	1700	3000	880	506	N/A	800	502	400	1035	11841
Capacity Utilization (%)	100	100	45	84	66	91	71	82		79	61	75	30	81

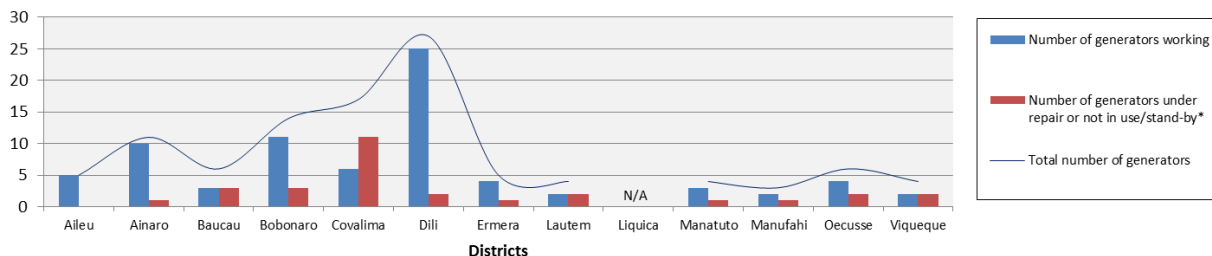
Consumption of public electricity in districts	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity per person (watt)	38	27	16	49	54	145	19	38	N/A	72	16	18	6	56
Daily Electricity Supplied by EDTL (Kw)	1770	1620	1800	4409	3300	34000	2200	2300	N/A	3100	800	1204	450	56953
Population	45512	59382	111484	89787	60063	234331	114635	60218		43246	48894	65524	70177	1003253

Source: National Census 2010 and District EDTL_15 April 2011 (Note: EDTL-Dili also supplies electricity to some parts in Liquica and Aileu district which is not recorded in this table)

**Comparison of Consumption of EDTL-Electricity in Watt per Person by Districts
April 2011**



Number of EDTL Generators by Districts
April 2011



* The generators in Lautem and Oecusse that are not in use, are in good condition

Status of Number of EDTL Generators in Districts in April 2011	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Number of generators working	5	10	3	11	6	25	4	2	N/A	3	2	4	2	77
Number of generators under repair or not in use/stand-by*	0	1	3	3	11	2	1	2	N/A	1	1	2	2	29
Total number of generators	5	11	6	14	17	27	5	4		4	3	6	4	106

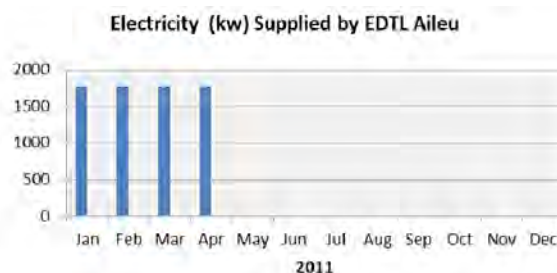
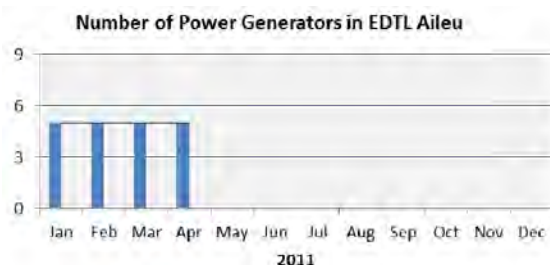
Source: District EDTL_ 15 April 2011

Supply of electricity in the district by EDTL is summarized as follows:

AILEU

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	5	5	5								
Number of generators under repair	0	0	0	0								
Total number of generators	5	5	5	5								
Daily electricity supply (kw)	1770	1770	1770	1700								
Possibility of additional electricity generation (kw)	0	0	0	0								
Full capacity of generators (kw)	1770	1770	1770	1700								

Source: district EDTL Office, 15 April 2011



Legend for the charts above:
 ■ Number of generators working
 ■ Number of generators under repair
 — Total number of generators
 ■ Daily electricity supply (kw)
 ■ Possibility of additional electricity generation (kw)

The newly installed generator and the two old generators of district EDTL supplies electricity in Aileu Vila sub-district. The new generator is for night while the old are for day electricity supply. Liquidoe and Remexio sub-district each has one generator supplying electricity at night while the Laulara sub-district is getting electricity supply line from Dili. There is 18 hours electricity supply per day by district EDTL in Aileu Villa sub-district.

AINARO

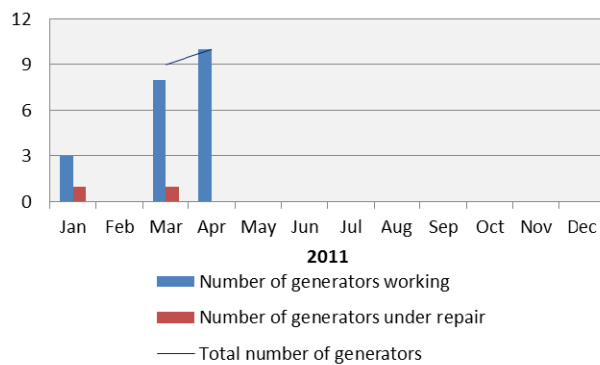
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	N/A	8	10								
Number of generators under repair	1	N/A	1	0								
Total number of generators	4		9	10								
Daily electricity supply (kw)	1089	N/A	1373	1620								
Possibility of additional electricity generation (kw)	250	N/A	657	0								
Full capacity of generators (kw)	1339		2030	1620								

Source: district EDTL Office, 15 April 2011

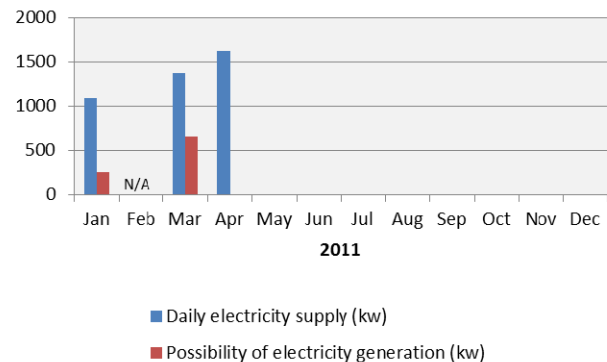
In Ainaro district there are 4 sub-stations as follows:

Ainaro Villa sub-station with 4 generators each has capacity of 300kw,
 Hatu-Udo sub-station with 2 generators each has capacity of 80kw,
 Maubisse sub-station with 1 generator of capacity of 100kw, and
 Hatu-Bulico sub-station with 2 generators each has capacity of 80kw.

Number of Power Generators in Ainaro



Electricity (kw) supplied by EDTL Ainaro

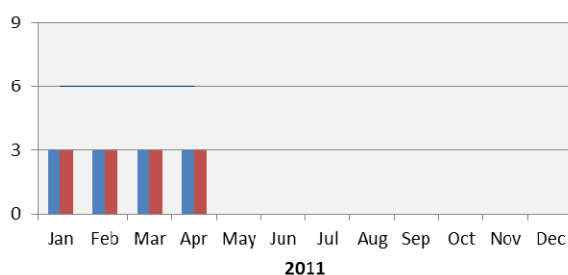


BAUCAU

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3	3								
Number of generators under repair/not in use (standby)	3	3	3	3								
Total number of generators	6	6	6	6								
Daily electricity supply (kw)	1800	1800	1800	1800								
Possibility of additional electricity generation (kw)	2200	2200	2200	1800								
Full capacity of generators (kw)	4000	4000	4000	4000								

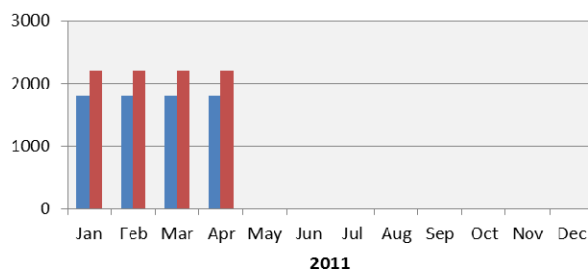
Source: district EDTL Office, 15 April 2011

Number of Power Generators in Baucau



■ Number of generators working
 ■ Number of generators under repair
 — Total number of generators

Electricity (kw) supplied by EDTL Baucau



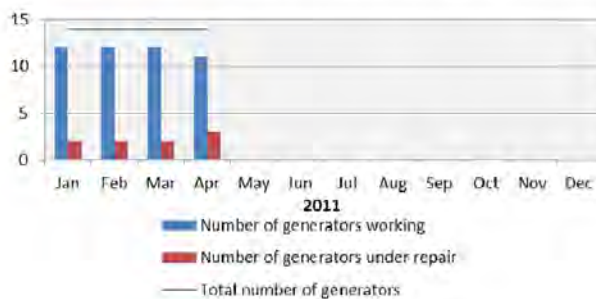
■ Daily electricity supply (kw)
 ■ Possibility of additional electricity generation (kw)

BOBONARO

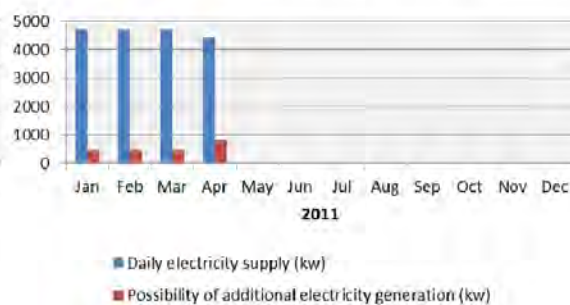
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	12	12	12	11								
Number of generators under repair	2	2	2	3								
Total number of generators	14	14	14	14								
Daily electricity supply (kw)	4732	4732	4732	4409								
Possibility of additional electricity generation (kw)	495	495	495	818								
Full capacity of generators (kw)	5227	5227	5227	5227								

Source: district EDTL Office _ 15 April 2011

Number of Power Generators in Bobonaro



Electricity (kw) supplied by EDTL Bobonaro



COVALIMA

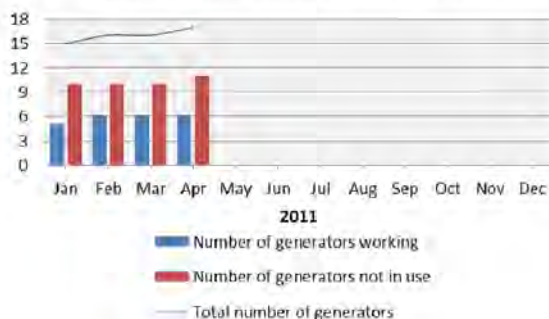
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	6	6	6								
Number of generators not in use	10	10	10	11								
Total number of generators	15	16	16	17								
Daily electricity supply (kw)	1100	1200	1200	3300								
Possibility of additional electricity generation (kw)	1100	1600	1600	1700								
Full capacity of generators (kw)	2200	2800	2800	5000								

Source: district EDTL Office _ 15 April 2011

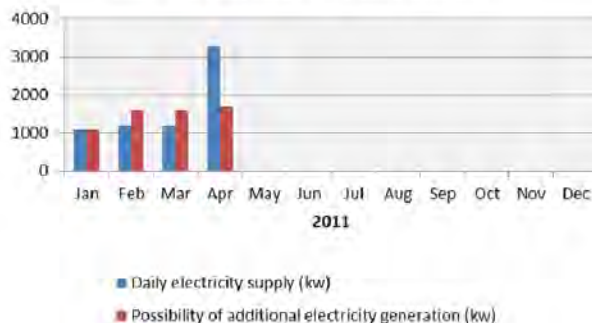
There are 5 generators for power supply in EDTL Suai. One is of 1000kw power supply capacity. Other two generators of 300kw each has been supported by panel to synchronize with another generator of 1,600kw. One newly arrived generator of 1,200kw is not installed yet.

12 generators of each 50kw are allocated for sub-districts but only 2 generators are in use in Zumalai sub-district and in Suco Beco.

Number of Power Generators in EDTL Covalima



Electricity (kw) supplied by EDTL Covalima



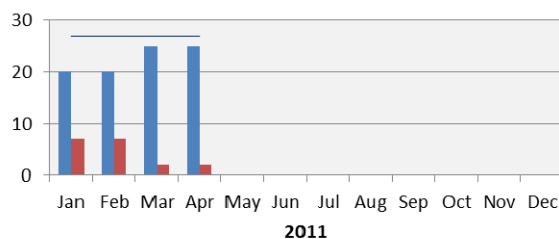
DILI

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	20	20	25	25								
Number of generators not in use	7	7	2	2								
Total number of generators	27	27	27	27								

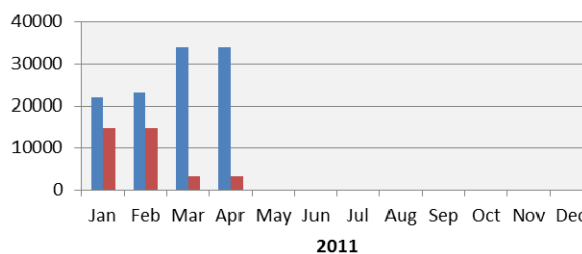
Daily electricity supply (kw)	21890	23139	34000	34000								
Possibility of additional electricity generation (kw)	14642	14642	3000	3000								
Full capacity of generators (kw)	36532	37781	37000	37000								

Source: district EDTL Office _ 15 April 2011

Number of Power Generators in Dili



Electricity (kw) Supplied by EDTL Dili



■ Number of generators working
■ Number of generators under repair
— Total number of generators

■ Daily electricity supply (kw)
■ Possibility of electricity generation (kw)

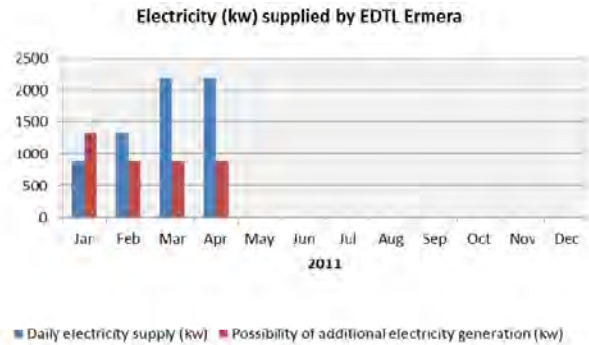
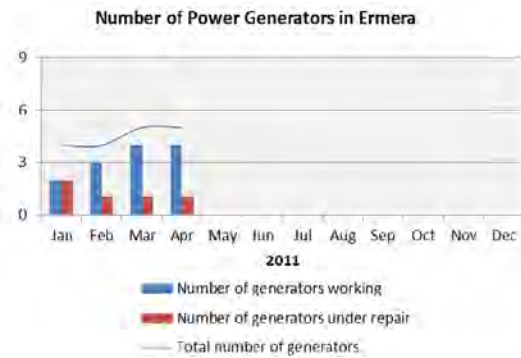
ERMERA

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	3	4	4								
Number of generators not in use	2	1	1	1								
Total number of generators	4	4	5	5								

Daily electricity supply (kw)	880	1320	2200	2200								
Possibility of additional electricity generation (kw)	1320	880	880	880								
Full capacity of generators (kw)	2200	2200	3080	3080								

Source: district EDTL Office _ 15 April 2011

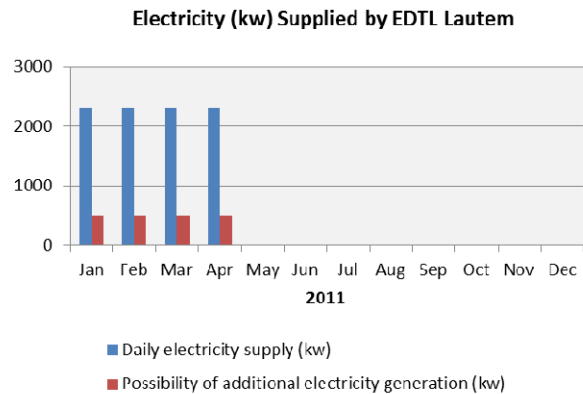
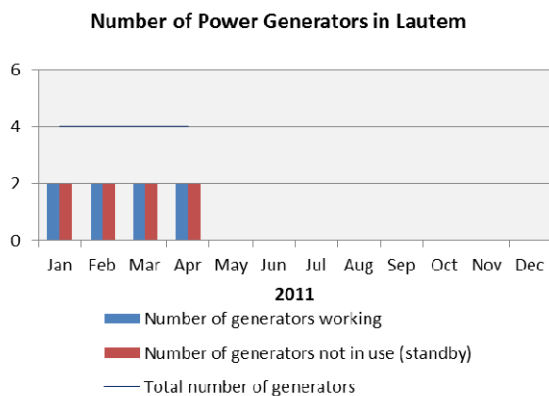
Total Number of Generator in EDTL Ermera District is 5.
 At the moment, each 3 generators (marked Volvo Penta) are of 440 kw, and one new brand marked Cumming is of 880kw capacity have been in operation.
 One old generator with capacity of 880 kw (marked Cumming) has been broken/under repairing.
 Start from 01 April 2011, the District EDTL has been supplying the electricity for 12 hours (from 18.00 PM – 06.00 AM)



LAUTEM

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2								
Number of generators not in use	2	2	2	2								
Total number of generators	4	4	4	4								
Daily electricity supply (kw)	2300	2300	2300	2300								
Possibility of additional electricity generation (kw)	506	506	506	506								
Full capacity of generators (kw)	1300	1300	1300	1300								

Source: district EDTL Office _ 15 April 2011



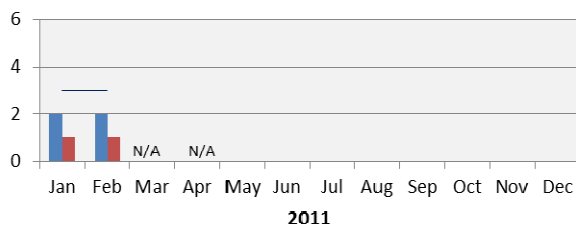
The EDTL Lautem has 4 generators for daily power supply.
 The new generator Communis KTA 50 G/ G58 of 1300kw operates from 6pm to 6am.
 Communis 50G3 of 1000kw operates from 6am to 12 noon.
 Komatsu of 220kw and Deutch BA6M of 286kw are in good condition but not in use.

LIQUICA

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	N/A	N/A								
Number of generators not in use	1	1	N/A	N/A								
Total number of generators	3	3										
Daily electricity supply (kw)	367	367	N/A	N/A								
Possibility of additional electricity generation (kw)	63	63	N/A	N/A								
Full capacity of generators (kw)	430	430										

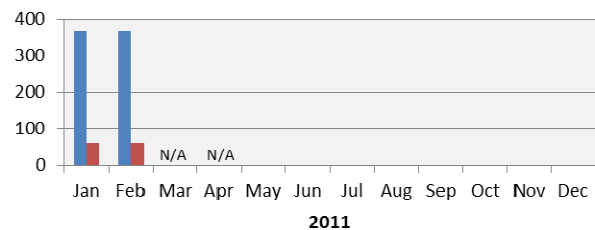
Source: district EDTL Office _ 15 April 2011

Number of Power Generators in Liquica



■ Number of generators working
 ■ Number of generators under repair
 — Total number of generators

Electricity (kw) Supplied by EDTL Liquica



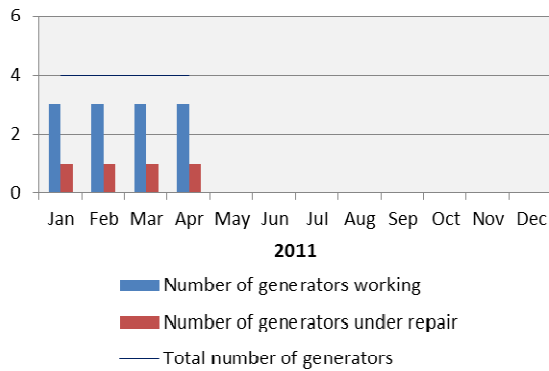
■ Daily electricity supply (kw)
 ■ Possibility of additional electricity generation (kw)

MANATUTO

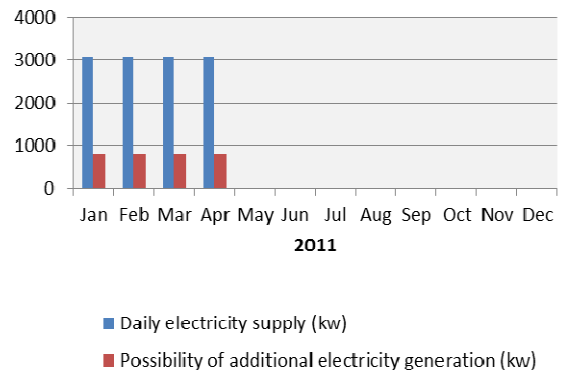
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3	3								
Number of generators not in use	1	1	1	1								
Total number of generators	4	4	4	4								
Daily electricity supply (kw)	3100	3100	3100	3100								
Possibility of additional electricity generation (kw)	800	800	800	800								
Full capacity of generators (kw)	3900	3900	3900	3900								

Source: district EDTL Office _ 15 April 2011

Number of Power Generators in Manatuto



Electricity (kw) Supplied by ECTL Manatuto

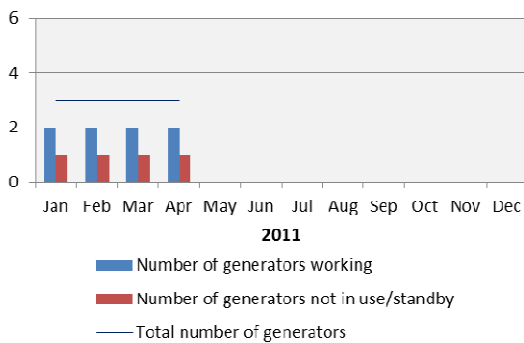


MANUFAHI

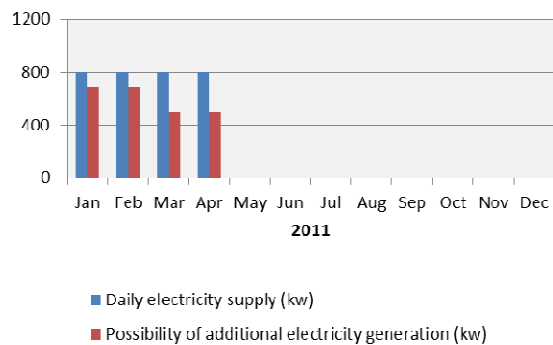
Status of ECTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2								
Number of generators not in use	1	1	1	1								
Total number of generators	3	3	3	3								
Daily electricity supply (kw)	800	800	800	800								
Possibility of additional electricity generation (kw)	685	685	685	685								
Full capacity of generators (kw)	1485	1485	1485	1485								

Source: district ECTL Office _ 15 April 2011

Number of Power Generators in Manufahi



Electricity (kw) supplied by ECTL Manufahi



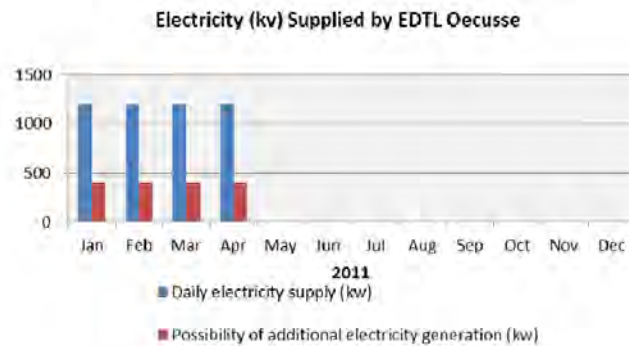
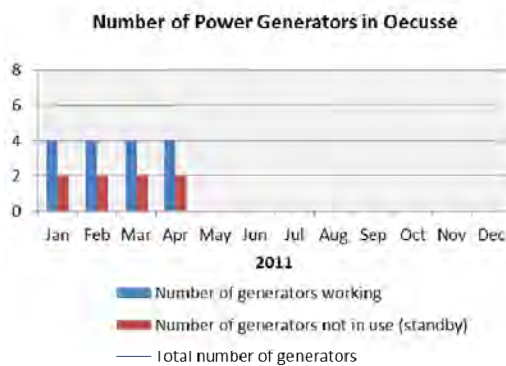
OECUSSE

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	4	4	4	4								
Number of generators not in use (standby)	2	2	2	2								
Total number of generators	6	6	6	6								

Daily electricity supply (kw)	1204	1204	1204	1204								
Possibility of additional electricity generation (kw)	400	400	400	400								
Full capacity of generators (kw)	1604	1604	1604	1604								

Source: district EDTL Office _ 15 April 2011

Remarks: The total number of generators in Oecusse district is 6. Only 4 are working in daily basis. Two of them with smaller capacity are always on standby. The electricity supply is 6PM until 6 AM in Pante Macassar sub-district and 6PM until mid-night in remaining sub-districts.



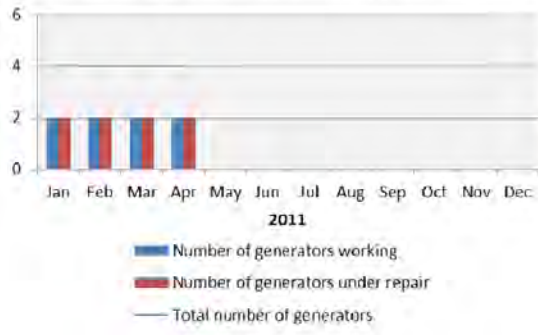
VIQUEQUE

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2								
Number of generators not in use (standby)	2	2	2	2								
Total number of generators	4	4	4	4								

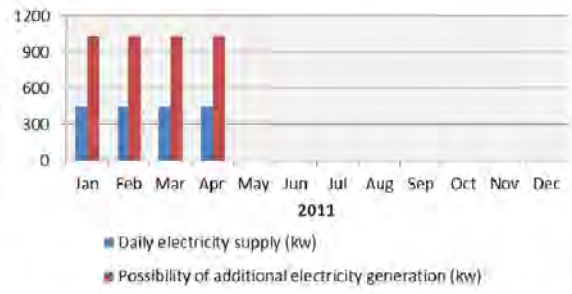
Daily electricity supply (kw)	450	450	450	450								
Possibility of additional electricity generation (kw)	1035	1035	1035	1035								
Full capacity of generators (kw)	1485	1485	1485	1485								

Source: district EDTL Office _ 15 April 2011

Number of Power Generators in Viqueque

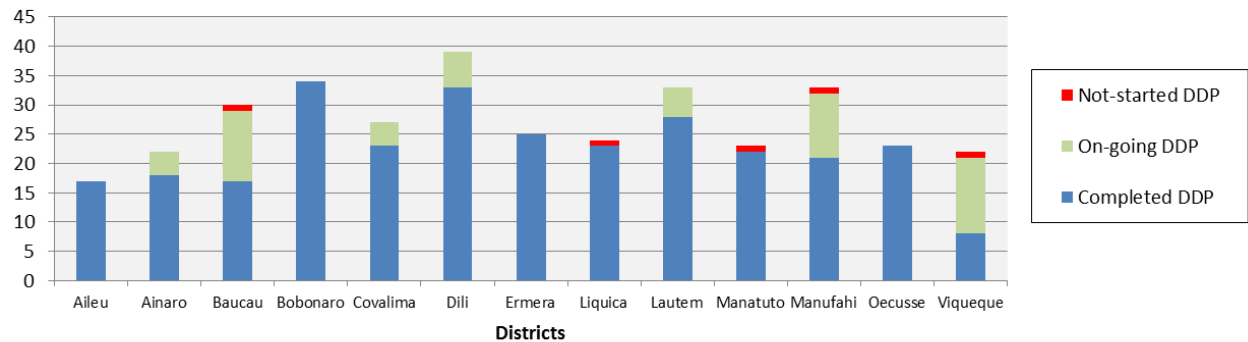


Electricity (kw) Supplied by EDTL Viqueque

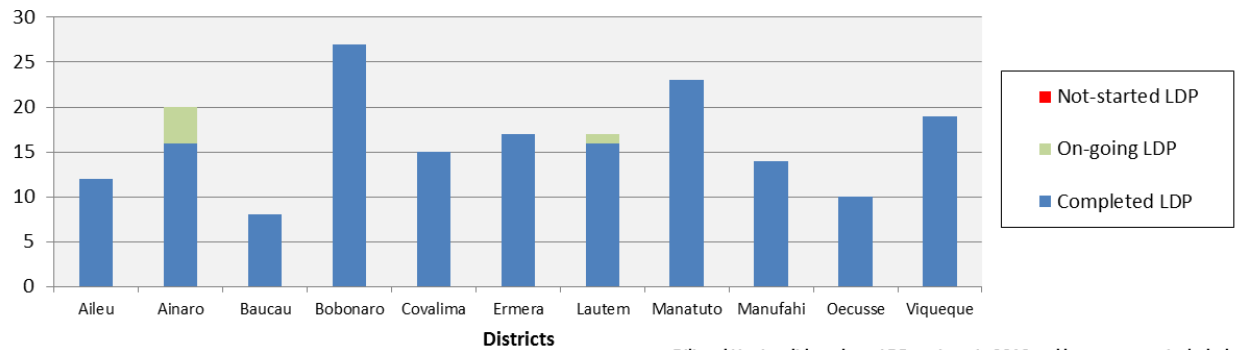


DISTRICT PROJECTS

Status of number of 2010 DDP by district
April 2011



Status of number of 2010 LDP by District
April 2011



Status of number of DDP in April 2011	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Liquica	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP	17	18	17	34	23	33	25	23	28	22	21	23	8	292
On-going DDP	0	4	12	0	4	6	0	0	5	0	11	0	13	55
Not-started DDP	0	0	1	0	0	0	0	1	0	1	1	0	1	5
Total Projects	17	22	30	34	27	39	25	24	33	23	33	23	22	352

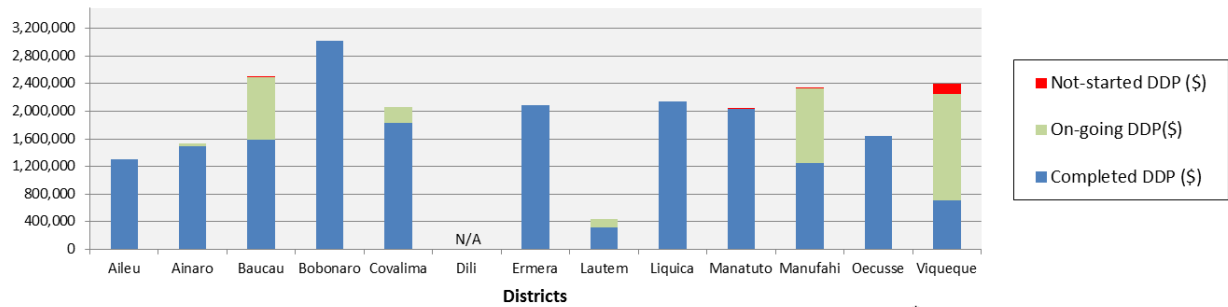
Status of number of LDP in April 2011	Districts												TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque		
Completed LDP	12	16	8	27	15	17	16	23	14	10	19	177	
On-going LDP	0	4	0	0	0	0	1	0	0	0	0	5	
Not-started LDP	0	0	0	0	0	0	0	0	0	0	0	0	
Total Projects	12	20	8	27	15	17	17	23	14	10	19	182	

Source: District Administration, District Joint team - 30 April 2011

Above graphs show the status of number of DDP and LDP projects in districts in the month of April 2011. However, the projects started in 2010 and some of them did not complete at the end of fiscal year 2010 and have been continuing till present date.

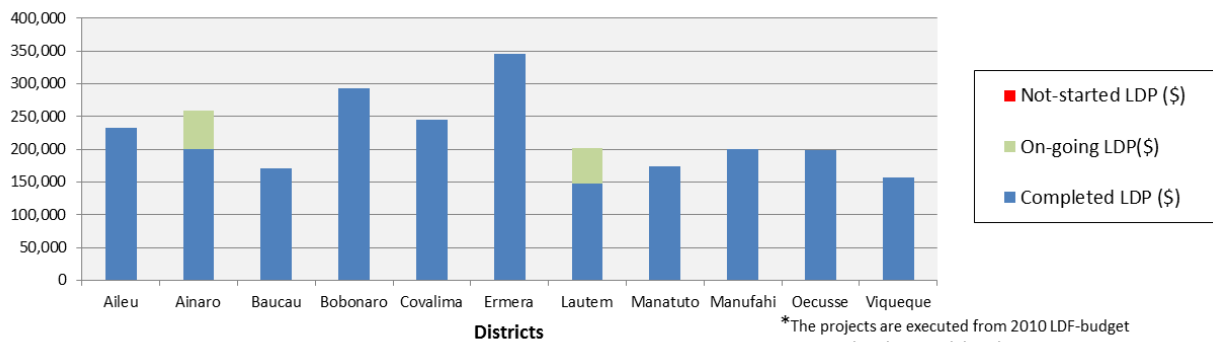
The below tables and corresponding graphs show the budget utilization of 2010 DDP and LDP projects in districts.

**Budget execution (US\$) of 2010 DDP* by District
April 2011**



*The projects are executed from 2010 budget

**Budget Execution (US\$) of 2010 LDP* by District
April 2011**



*The projects are executed from 2010 LDF-budget
NOTE: Dili and Liquica did not have LDP projects in 2010

Budget execution for DDP projects in Districts in April 2011	Districts													Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP (\$)	1,302,772	1,490,578	1,592,637	3,023,264	1,826,561	N/A	2,093,269	313,715	2,144,754	2,031,701	1,251,941	1,642,200	708,814	19,422,206
On-going DDP(\$)	0	48,000	897,010	0	231,319	N/A	0	120,110	0	0	1,074,895	0	1,538,881	3,910,215
Not-started DDP (\$)	0	0	12,000	0	0	N/A	0	0	0	19,912	15,276	0	151,881	199,069
Total Projects (\$)	1,302,772	1,538,578	2,501,647	3,023,264	2,057,880	4,518,764	2,093,269	433,825	2,144,754	2,051,613	2,342,112	1,642,200	2,399,576	28,050,254

Budget execution for LDP projects in Districts in April 2011	Districts												Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque		
Completed LDP (\$)	233,244	200,377	170,540	293,000	245,354	345,642	147,852	173,741	200,720	198,775	157,077	2,366,322	
On-going LDP(\$)	0	58,762	0	0	0	0	54,164	0	0	0	0	112,926	
Not-started LDP (\$)	0	0	0	0	0	0	0	0	0	0	0	0	
Total Projects (\$)	233,244	259,139	170,540	293,000	245,354	345,642	202,016	173,741	200,720	198,775	157,077	2,479,248	

Source: District Administration, District Joint team - 30 April 2011

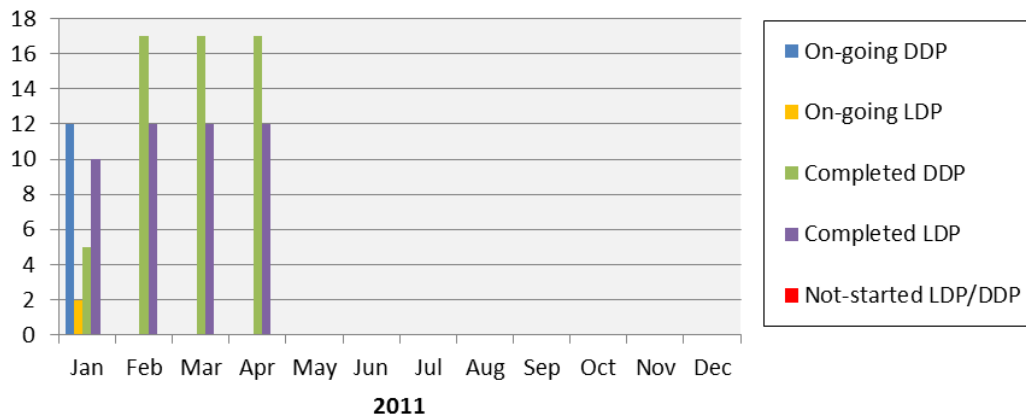
AILEU

Aileu District Administration has completed all projects under 2010 DDP and LDP.

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	12	0	0	0									
On-going LDP	2	0	0	0									
Completed DDP	5	17	17	17									17
Completed LDP	10	12	12	12									12
Not-started LDP/DDP	0	0	0	0									
Total Projects	29	29	29	29									

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP projects in Aileu



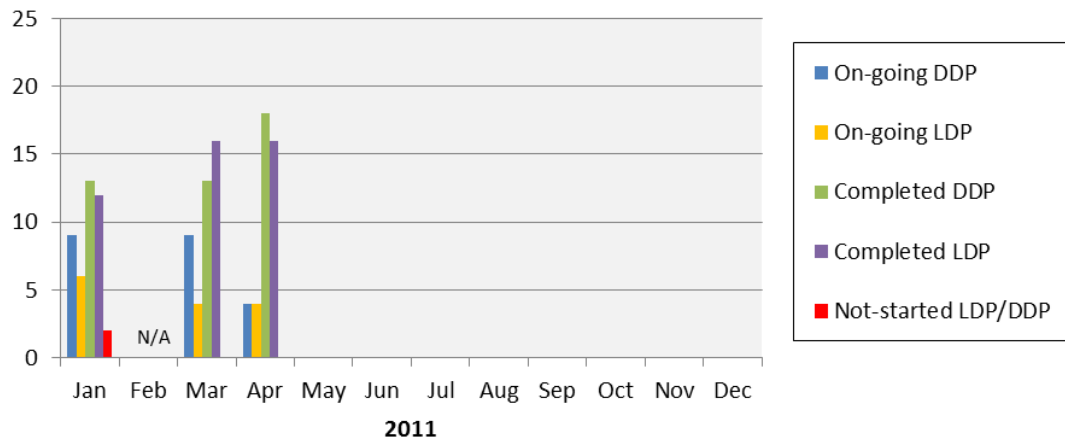
According to State Budget 2011, there are US\$ 165,000 worth 8 LDP-projects, and US\$2.14 million worth 17 DDP-1 and DDP-2 projects of small and medium scale infrastructure construction. The projects are under procurement process.

AINARO

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	9	N/A	9	4									
On-going LDP	6	N/A	4	4									
Completed DDP	13	N/A	13	18									18
Completed LDP	12	N/A	16	16									16
Not-started LDP/DDP	2	N/A	0	0									
Total Projects	42		42	42									

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Ainaro

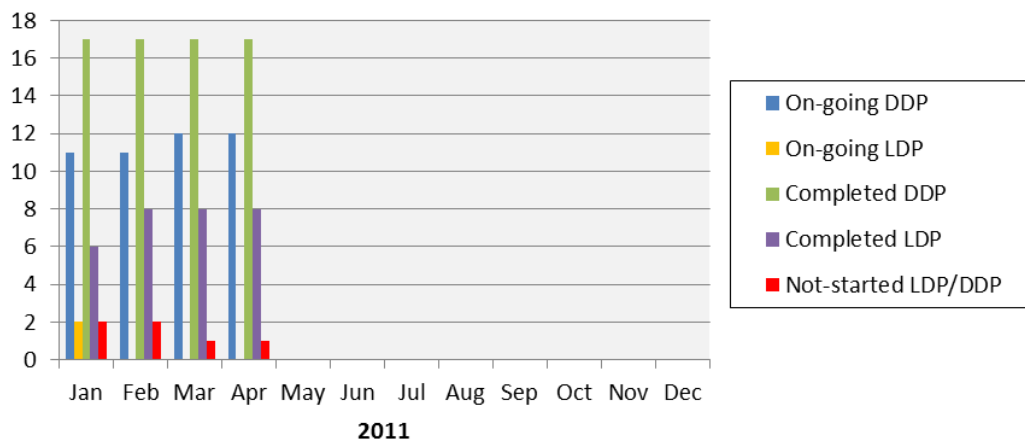


BAUCAU

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	11	11	12	12										
On-going LDP	2	0	0	0										
Completed DDP	17	17	17	17										17
Completed LDP	6	8	8	8										8
Not-started LDP/DDP	2	2	1	1										
Total Projects	38	38	38	38										

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Baucau

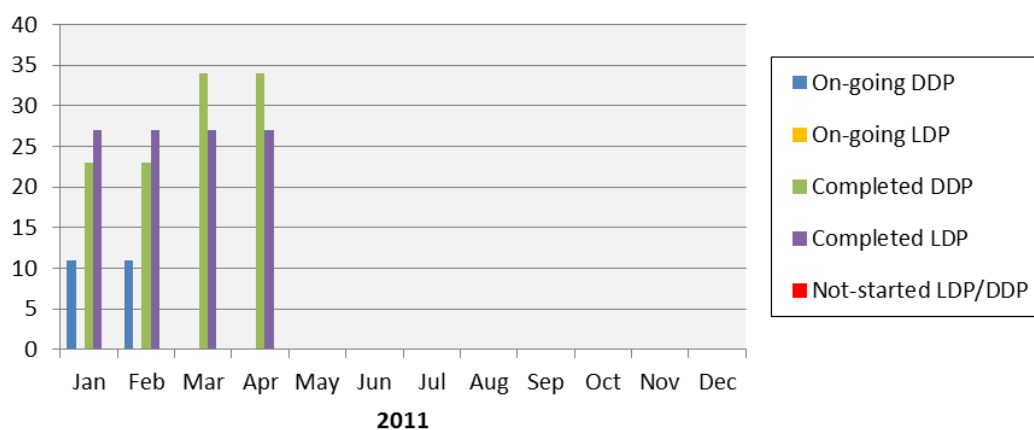


BOBONARO

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	11	11	0	0										
On-going LDP	0	0	0	0										
Completed DDP	23	23	34	34										34
Completed LDP	27	27	27	27										27
Not-started LDP/DDP	0	0	0	0										
Total Projects	61	61	61	61										

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Bobonaro

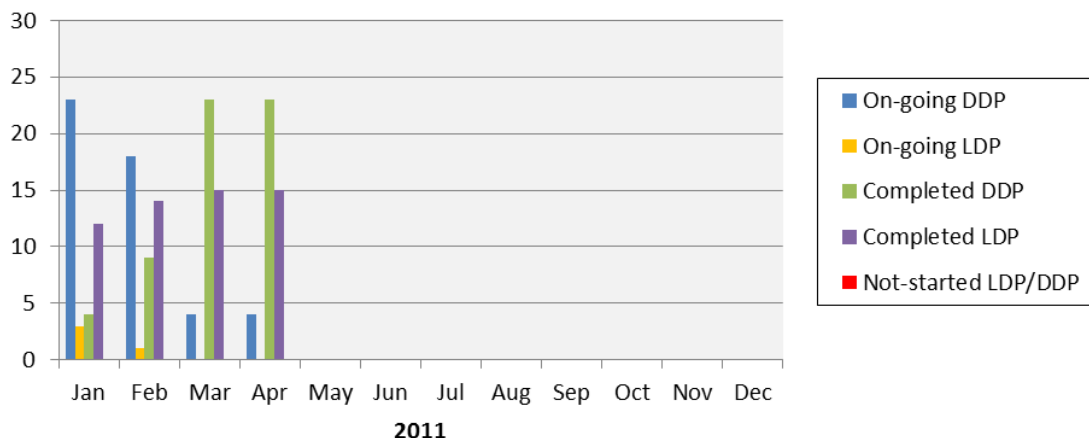


COVALIMA

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	23	18	4	4										
On-going LDP	3	1	0	0										
Completed DDP	4	9	23	23										23
Completed LDP	12	14	15	15										15
Not-started LDP/DDP	0	0	0	0										
Total Projects	42	42	42	42										

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Covalima

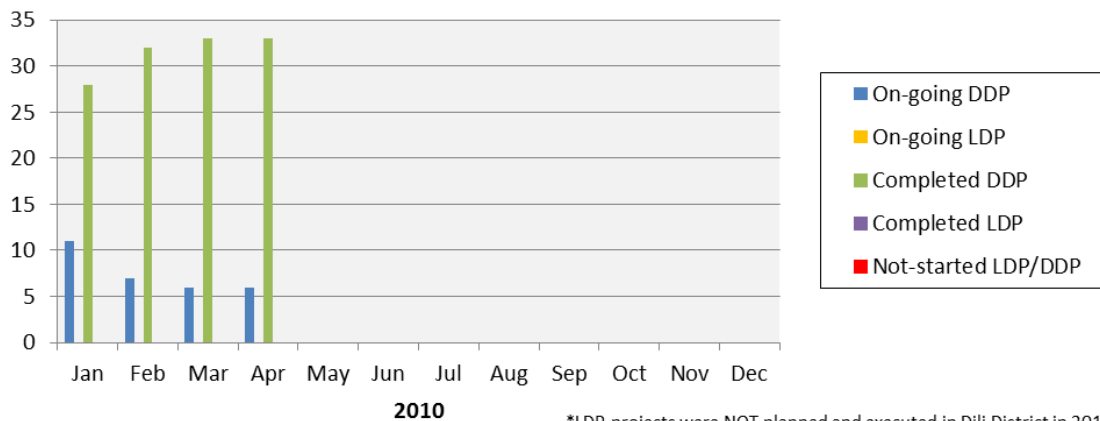


DILI

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	11	7	N/A	6										
On-going LDP	No LDP in Dili in 2010													
Completed DDP	28	32	N/A	33										33
Completed LDP	No LDP in Dili in 2010													No LDP
Not-started LDP/DDP	0	0	N/A	N/A										
Total Projects	39	39		39										

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and *LDP Projects in Dili



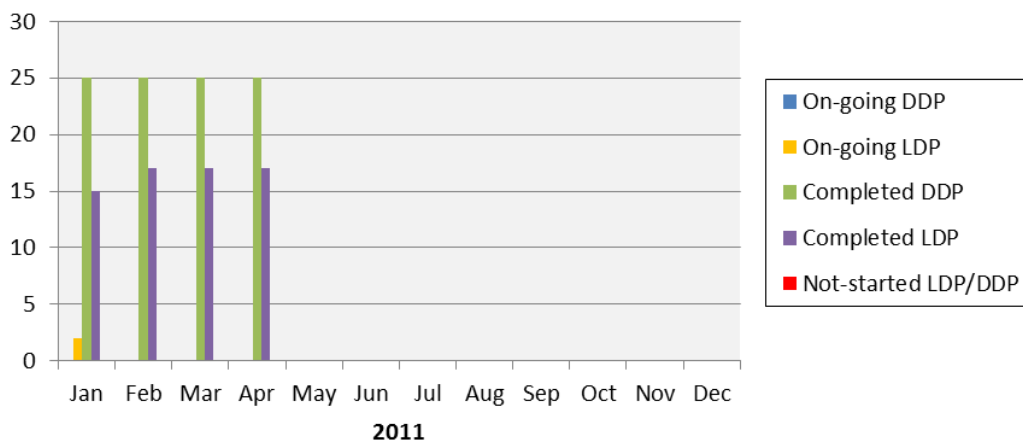
*LDP-projects were NOT planned and executed in Dili District in 2010

ERMERA

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	0	0	0	0	/	/	/	/	/	/	/	/	/	
On-going LDP	2	0	0	0	/	/	/	/	/	/	/	/	/	
Completed DDP	25	25	25	25	/	/	/	/	/	/	/	/	/	25
Completed LDP	15	17	17	17	/	/	/	/	/	/	/	/	/	17
Not-started LDP/DDP	0	0	0	0	/	/	/	/	/	/	/	/	/	
Total Projects	42	42	42	42	/	/	/	/	/	/	/	/	/	

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Ermera

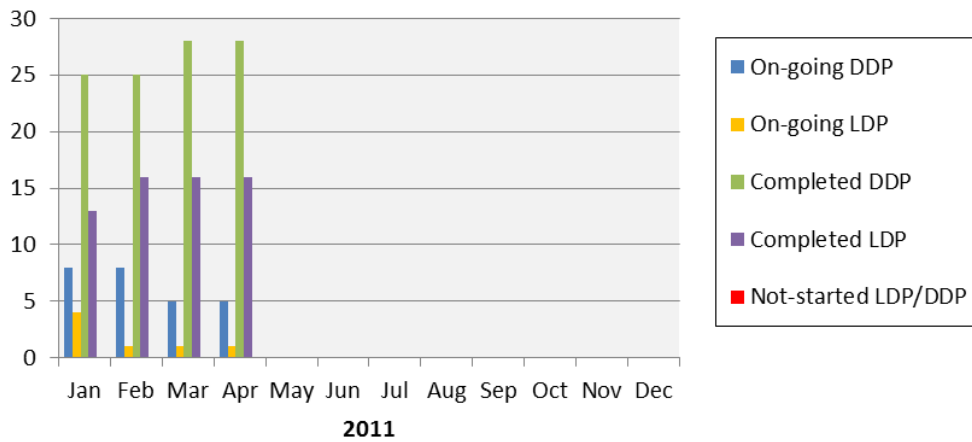


LAUTEM

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	8	8	5	5	/	/	/	/	/	/	/	/	/	
On-going LDP	4	1	1	1	/	/	/	/	/	/	/	/	/	
Completed DDP	25	25	28	28	/	/	/	/	/	/	/	/	/	28
Completed LDP	13	16	16	16	/	/	/	/	/	/	/	/	/	16
Not-started LDP/DDP	0	0	0	0	/	/	/	/	/	/	/	/	/	
Total Projects	50	50	50	50	/	/	/	/	/	/	/	/	/	

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Lautem

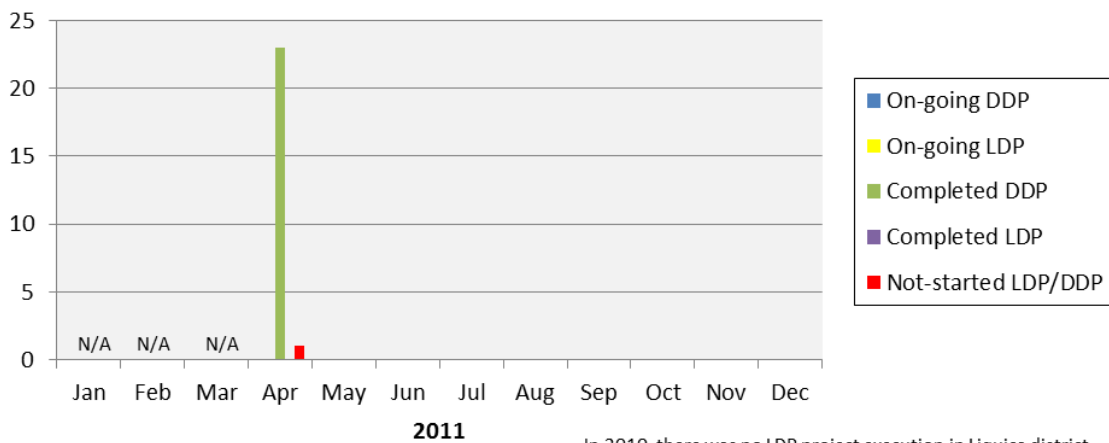


LIQUICA

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	N/A	N/A	N/A	0										
On-going LDP	No LDP in Dili in 2010													
Completed DDP	N/A	N/A	N/A	23										23
Completed LDP	No LDP in Dili in 2010													No LDP
Not-started LDP/DDP	N/A	N/A	N/A	1										
Total Projects				24										

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP Projects in Liquica



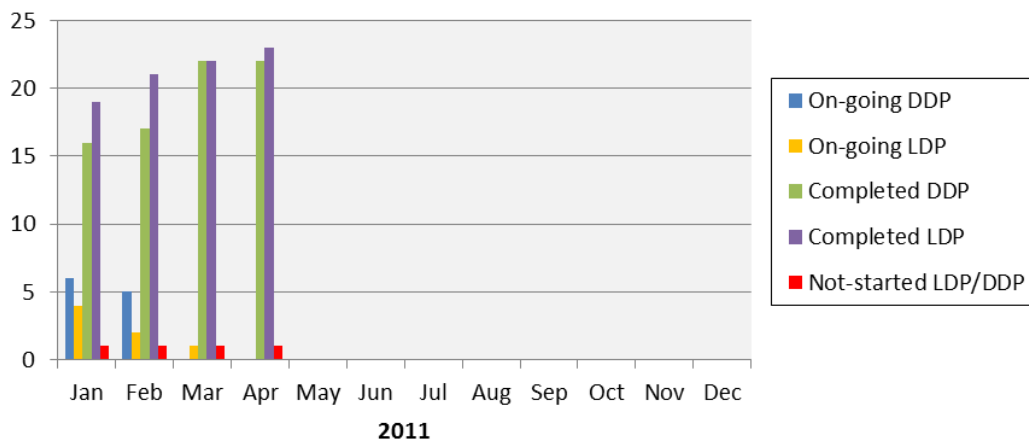
In 2010, there was no LDP project execution in Liquica district

MANATUTO

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	6	5	0	0									
On-going LDP	4	2	1	0									
Completed DDP	16	17	22	22									22
Completed LDP	19	21	22	23									23
Not-started LDP/DDP	1	1	1	1									
Total Projects	46	46	46	46									

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Manatuto

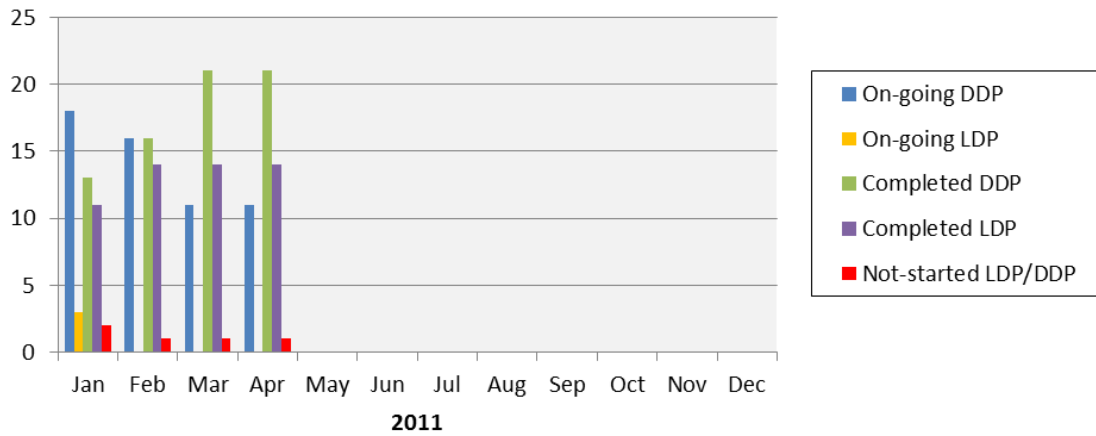


MANUFAHI

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	18	16	11	11									
On-going LDP	3	0	0	0									
Completed DDP	13	16	21	21									21
Completed LDP	11	14	14	14									14
Not-started LDP/DDP	2	1	1	1									
Total Projects	47	47	47	47									

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects in Manufahi

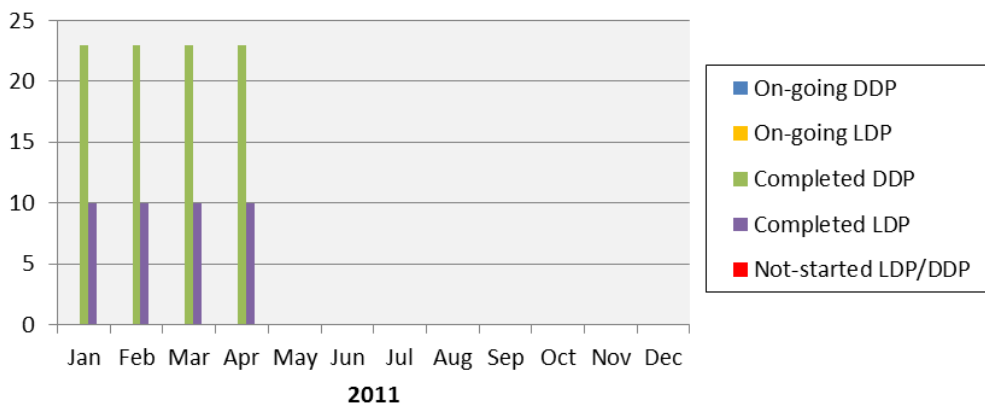


OECUSSE

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	0	0	0	0	/	/	/	/	/	/	/	/	/	
On-going LDP	0	0	0	0	/	/	/	/	/	/	/	/	/	
Completed DDP	23	23	23	23	/	/	/	/	/	/	/	/	/	23
Completed LDP	10	10	10	10	/	/	/	/	/	/	/	/	/	10
Not-started LDP/DDP	0	0	0	0	/	/	/	/	/	/	/	/	/	
Total Projects	33	33	33	33	/	/	/	/	/	/	/	/	/	

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of 2010 DDP and LDP Projects* in Oecusse



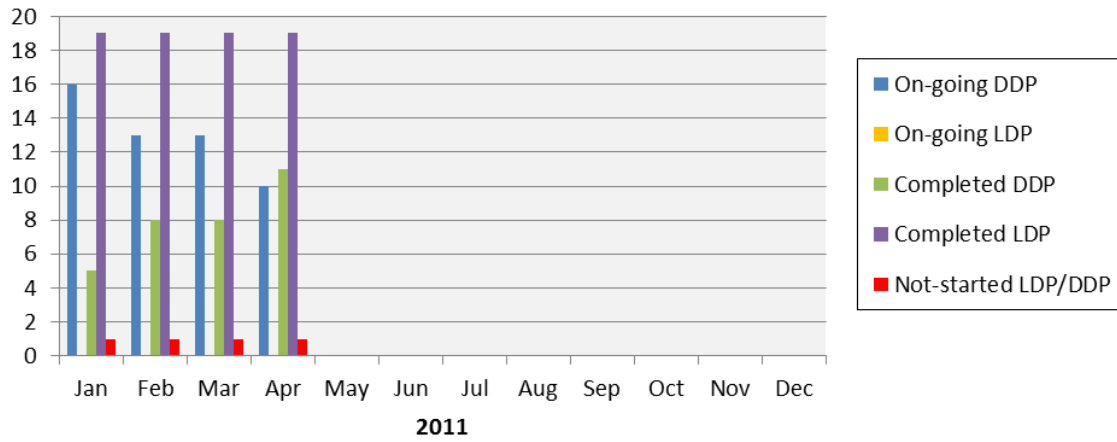
*Oecusse district completed all DDP and LDP projects in December 2010

VIQUEQUE

Status of number of District projects of 2010	2011												Completed Projects	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
On-going DDP	16	13	13	10										
On-going LDP	0	0	0	0										
Completed DDP	5	8	8	11										11
Completed LDP	19	19	19	19										19
Not-started LDP/DDP	1	1	1	1										
Total Projects	41	41	41	41										

Source: District Administration, District Joint Team for DDP _ 30 April 2011

Status of DDP and LDP Projects in Viqueque

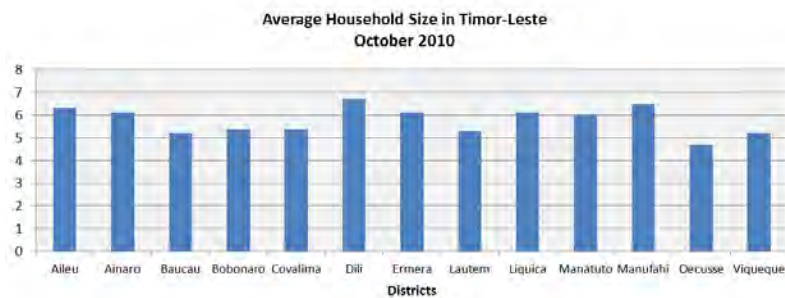
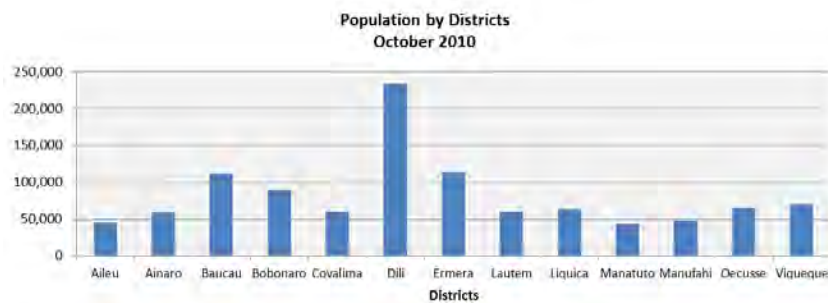


ANNEXES

Annex 01: District Demographic Profile

District	Population		Annual Growth Rate (%)	Average Household Size	
	2004	2010	2004-2010	2004	2010
Aileu	37,967	45,512	3.02	4.9	6.3
Ainaro	52,480	59,382	2.06	4.6	6.1
Baucau	100,748	111,484	1.69	4.4	5.2
Bobonaro	83,579	89,787	1.19	4.5	5.4
Covalima	53,063	60,063	2.07	4.5	5.4
Dili	175,730	234,331	4.80	5.6	6.7
Ermera	103,332	114,635	1.73	4.9	6.1
Lautem	56,293	60,218	1.12	5.1	5.3
Liquica	54,973	63,329	2.36	4.2	6.1
Manatuto	36,897	43,246	2.65	4.1	6.0
Manufahi	45,081	48,894	1.35	5.4	6.5
Oecusse	57,616	65,524	2.14	4.2	4.7
Viqueque	65,449	70,177	1.16	4.3	5.2
Total	923,208	1,066,582	2.41	4.7	5.8

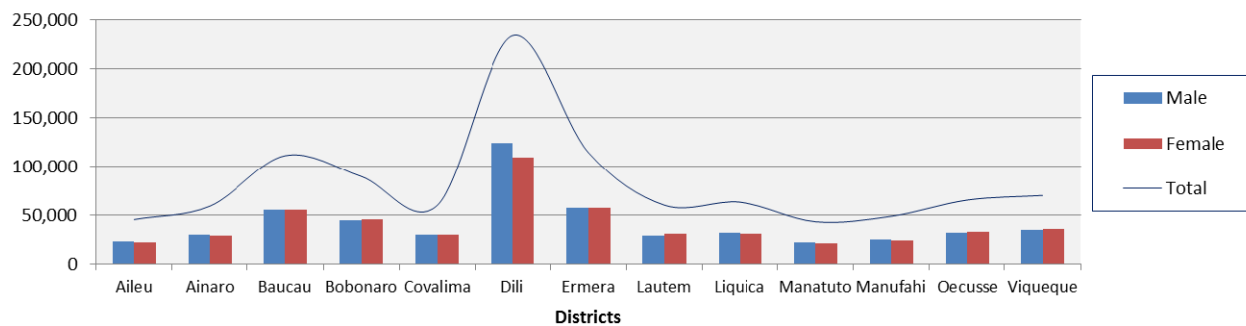
Source: Population and Housing census 2010 Timor-Leste, www.dne.mof.gov.tl



Female and Male Population distribution by Districts, 2010

District	Population 2010			Sex Ratio	
	Male	Female	Total	2004	2010
Aileu	23,306	22,206	45,512	107.47	104.95
Ainaro	30,014	29,368	59,382	102.95	102.2
Baucau	55,794	55,690	111,484	101.22	100.19
Bobonaro	44,423	45,364	89,787	99.30	97.93
Covalima	30,188	29,875	60,063	100.71	101.05
Dili	124,408	109,923	234,331	114.25	113.18
Ermera	57,566	57,069	114,635	102.85	100.87
Lautem	29,450	30,768	60,218	95.63	95.72
Liquica	32,021	31,308	63,329	103.54	102.28
Manatuto	21,849	21,397	43,246	102.32	102.11
Manufahi	25,116	23,778	48,894	104.00	105.63
Oecusse	32,228	33,296	65,524	98.87	96.79
Viqueque	34,784	35,393	70,177	97.46	98.28
Total	541,147	525,435	1,066,582	103.43	102.99

Female and Male Population distribution by Districts
2010



Comparison of Fertility and Child Mortality by Districts, 2010

Key Indicators	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque
No. of children per woman	5.6	7.2	5.5	6.0	4.4	4.6	6.6	6.7	5.5	5.5	5.9	6.6	5.6
15-19 years of age Mother/Pregnancy (%)	5	8	6	11	10	2	5	7	6	9	8	16	10
Median age at 1 st marriage for women of 25-49 (years)	20.6	20.8	22.2	21.0	19.7	21.4	20.8	20.4	20.8	21.3	20.7	19.8	21.0
Married women of 15-49 wanting no more child (%)	36	20	43	27	38	43	31	30	30	45	29	48	26
Mean idle number of children	5.3	6.5	4.8	5.2	4.6	4.3	5.8	5.6	4.8	4.5	4.9	4.5	5.4
Infant mortality (0-1 year)/ deaths per 1000 live births	56	77	30	50	76	39	70	69	68	50	62	66	54
Under 5 mortality/ per 1000 babies	76	97	42	85	95	60	102	98	101	69	86	92	77

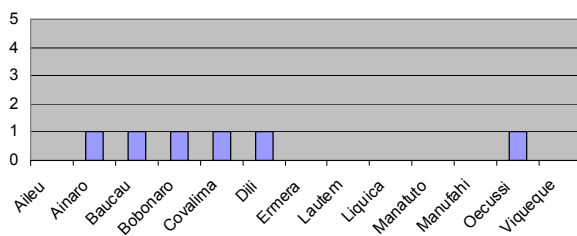
Source: 2009-2010 Demographic and Health Survey Key Findings, national Statistics Directorate, MoF and MoH.

Annex 02: District Health Care Profile

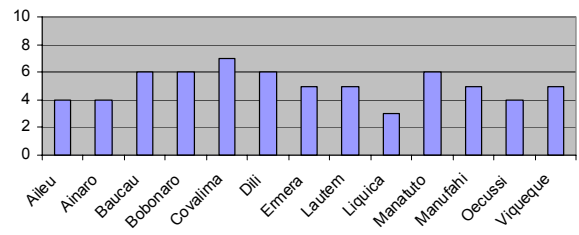
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers ¹⁵
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	0	5	14	2	10	58
Oecussi	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
Total	6	66	189	41	347	1189

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

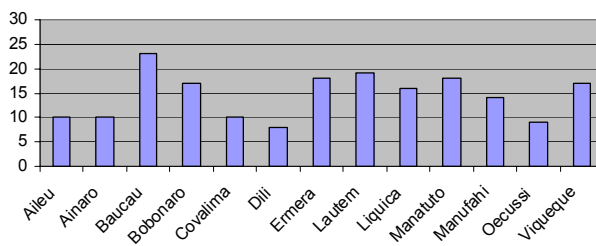
Public Hospitals by District



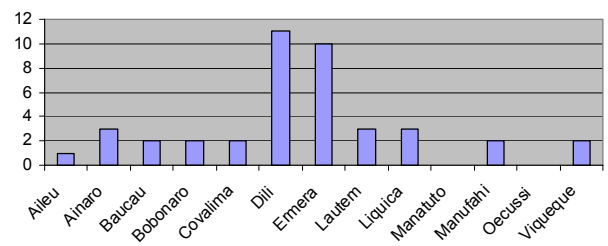
Community Health Centres by District



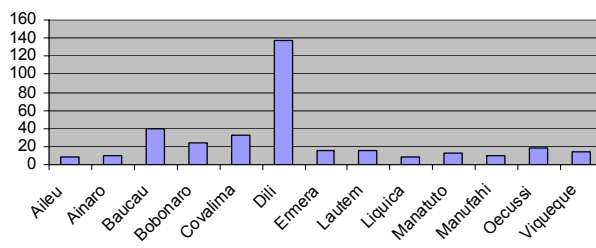
Health Posts by Districts



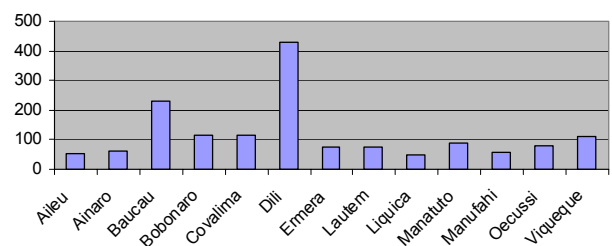
Private Clinics by District



Physicians by District



Health Workers by District



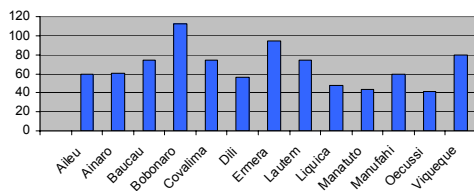
¹⁵ Physicians, Nurses and Midwives.

Annex 03: District Education Profile

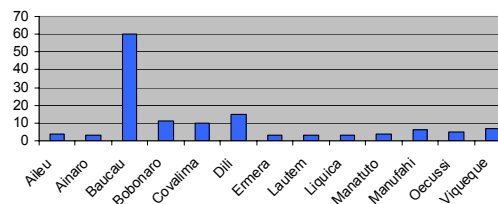
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecussi	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
Total	878	134	142	52	49	34

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme

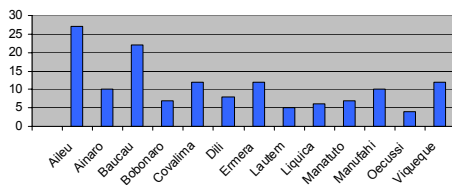
Number of Primary Schools per District



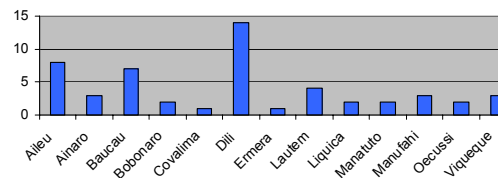
Number of private Primary Schools per District



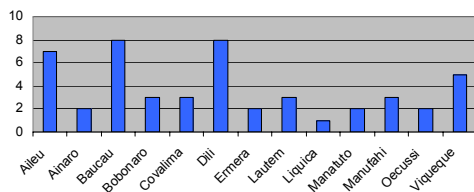
Number of Pre-Secondary Schools per District



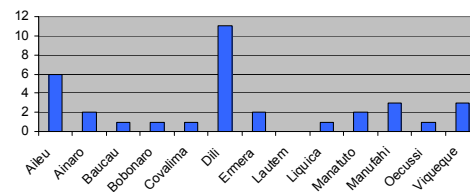
Number of Pre- Private Secondary Schools per District



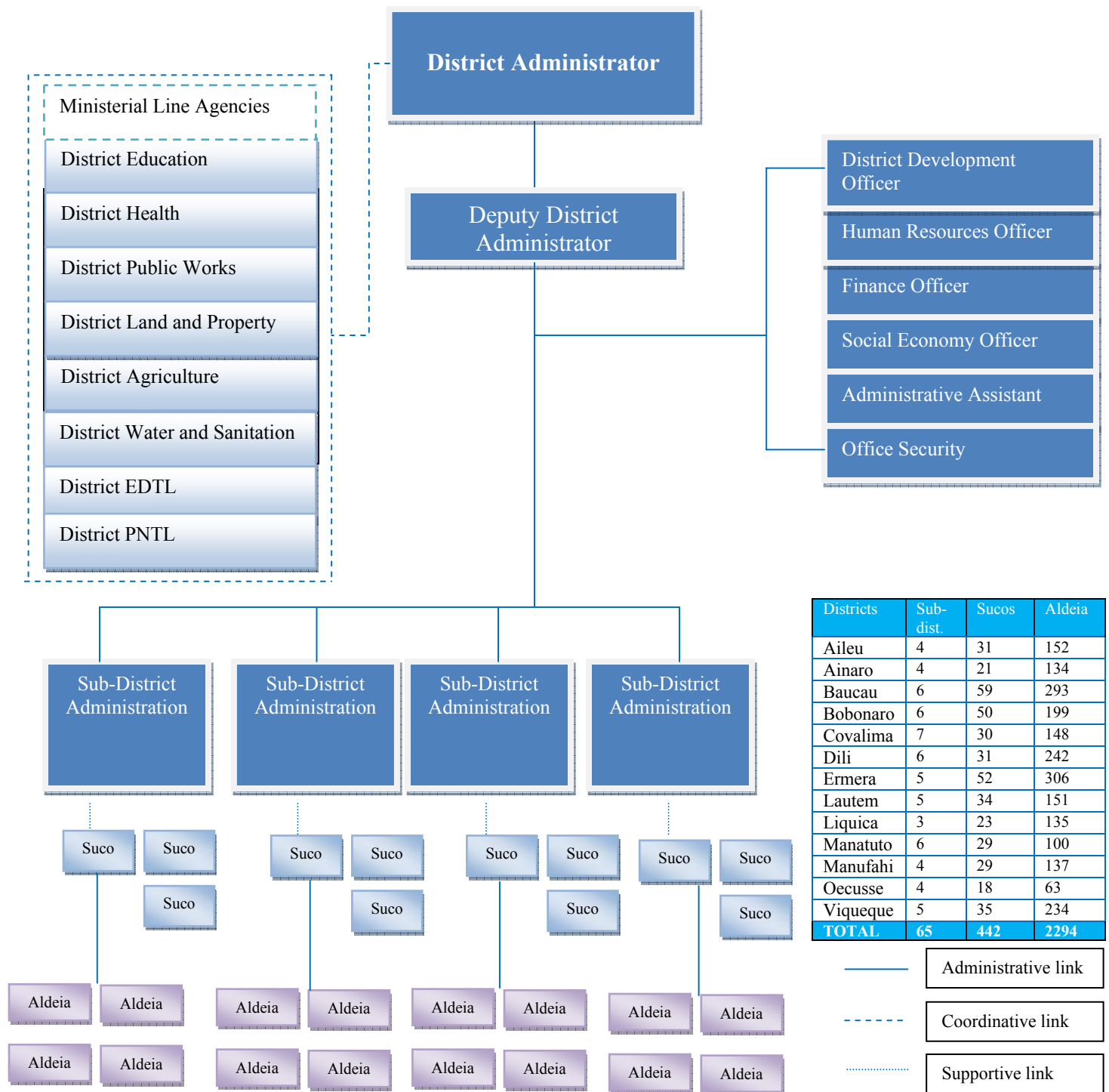
Number of Secondary Schools per District



Number of Private Secondary Schools



Annex 04: District Administration Structure



Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services.

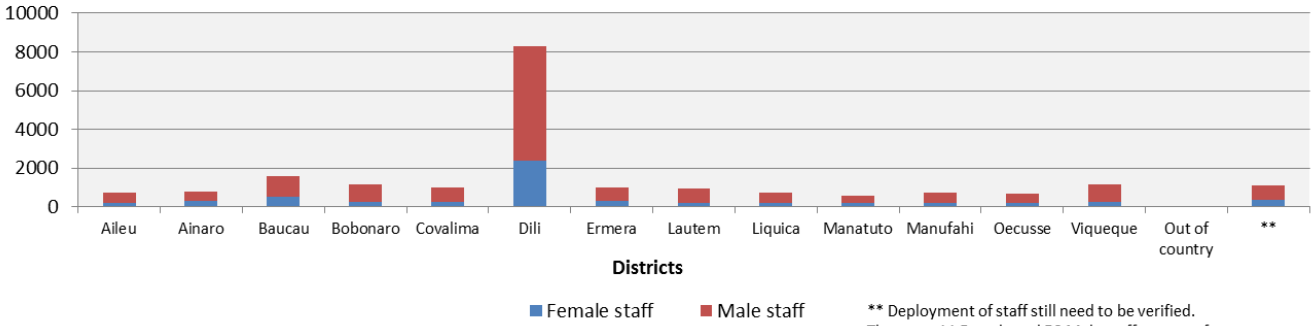
2. The number of sub-districts, Sucos and Aldeia are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, Sucos and Aldeia associated with each district. The Constitution of Timor-Leste has not categorized the Sucos and Aldeia as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support Suco administration.

Annex 05: Distribution of Civil Servants by Districts

Number of Civil Servant in Districts, 2011																																			
Districts		Ministry/Department																										TOTAL Civil Servant	*Population per Civil Servant (Permanent)						
		Office of President	Court of Appeal	National Parliament	Office of Prime Minister	Council of Ministers	SoS Youth and Sports	SoS Natural Resources	SoS Energy Policy	SoS Voc. Training and Employment	SoS Promotion of Equality	Ministry of Defence and Security	SoS Security	Ministry of Foreign Affairs	Ministry of Finance	Ministry of Justice	Ministry of Health	Ministry of Education	Ministry of State Administration	Ministry of Economy and Development	Ministry of Social Solidarity	Ministry of Infrastructure (MI)	MI-SoS Public Works	MI-SoS Transport and Communication	MI-SoS Electricity, Water	Ministry of Tourism	Ministry of Agriculture			Office of Prosecutor General	CNE	PDHJ (Ombudsman)	Anti Corruption Commission	Civil Service Commission	
Aileu	T	0	0	0	0	0	1	0	0	0	0	0	47	0	0	0	84	581	17	0	0	0	0	0	0	0	0	1	0	0	0	0	0	731	1 to 62
	F	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	29	195	1	0	0	0	0	0	0	0	0	0	0	0	0	0	226		
	M	0	0	0	0	0	1	0	0	0	0	0	46	0	0	0	55	386	16	0	0	0	0	0	0	0	1	0	0	0	0	0	505		
Ainaro	T	0	0	0	0	0	1	0	0	0	0	22	0	0	6	131	609	19	0	0	0	0	0	0	0	0	0	0	0	0	0	788	1 to 75		
	F	0	0	0	0	0	0	0	0	0	0	0	0	0	2	39	263	1	0	0	0	0	0	0	0	0	0	0	0	0	0	305			
	M	0	0	0	0	0	1	0	0	0	0	22	0	0	4	92	346	18	0	0	0	0	0	0	0	0	0	0	0	0	0	483			
Baucau	T	0	12	0	0	0	0	0	0	0	58	0	0	25	310	1144	25	0	0	0	0	0	0	0	0	0	0	0	0	0	1574	1 to 70			
	F	0	3	0	0	0	0	0	0	0	0	0	0	3	113	386	3	0	0	0	0	0	0	0	0	0	0	0	0	0	508				
	M	0	9	0	0	0	0	0	0	0	58	0	0	22	197	758	22	0	0	0	0	0	0	0	0	0	0	0	0	0	1066				
Bobonaro	T	0	0	0	0	0	0	0	0	0	40	0	0	0	79	997	25	0	0	0	0	0	0	0	0	0	0	0	0	0	1141	1 to 78			
	F	0	0	0	0	0	0	0	0	0	0	0	0	0	28	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251				
	M	0	0	0	0	0	0	0	0	0	40	0	0	0	51	774	25	0	0	0	0	0	0	0	0	0	0	0	0	0	890				
Covalima	T	0	5	0	0	0	1	0	0	0	32	0	0	5	97	818	30	0	0	0	0	0	0	0	0	0	3	0	0	0	991	1 to 60			
	F	0	1	0	0	0	1	0	0	0	0	0	1	35	216	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255				
	M	0	4	0	0	0	0	0	0	0	32	0	0	4	62	602	29	0	0	0	0	0	0	0	0	3	0	0	0	0	736				
Dili	T	58	49	34	57	174	70	0	0	71	41	544	95	649	513	885	2791	192	146	265	11	350	231	641	0	295	7	0	45	60	8274	1 to 28			
	F	21	14	12	11	42	26	0	0	16	17	46	32	164	113	385	1136	41	35	63	4	54	45	60	0	29	3	0	17	25	2411				
	M	37	35	22	46	132	44	0	0	55	24	498	63	485	400	500	1655	151	111	202	7	296	186	581	0	266	4	0	28	35	5863				
Ermera	T	0	0	0	0	0	1	0	0	0	29	0	0	50	75	813	25	0	0	0	0	0	0	0	0	0	0	0	0	0	993	1 to 115			
	F	0	0	0	0	0	0	0	0	0	1	0	0	16	33	268	2	0	0	0	0	0	0	0	0	0	0	0	0	0	320				
	M	0	0	0	0	0	1	0	0	0	28	0	0	34	42	545	23	0	0	0	0	0	0	0	0	0	0	0	0	0	673				
Lautem	T	0	0	0	0	0	2	0	0	0	26	0	0	3	88	823	24	0	0	0	0	0	0	0	0	0	0	0	0	0	966	1 to 62			
	F	0	0	0	0	0	0	0	0	0	0	0	0	0	30	172	1	0	0	0	0	0	0	0	0	0	0	0	0	0	203				
	M	0	0	0	0	0	2	0	0	0	26	0	0	3	58	651	23	0	0	0	0	0	0	0	0	0	0	0	0	0	763				
Liquica	T	0	0	0	0	0	0	0	0	0	19	0	0	3	58	636	14	0	0	0	0	0	0	0	0	0	0	0	0	0	730	1 to 86			
	F	0	0	0	0	0	0	0	0	0	0	0	0	0	20	184	1	0	0	0	0	0	0	0	0	0	0	0	0	0	205				
	M	0	0	0	0	0	0	0	0	0	19	0	0	3	38	452	13	0	0	0	0	0	0	0	0	0	0	0	0	0	525				
Manatuto	T	0	0	0	0	0	0	0	0	0	31	0	0	4	82	425	22	0	0	0	0	0	0	0	0	21	0	0	0	0	585	1 to 73			
	F	0	0	0	0	0	0	0	0	0	0	0	1	33	139	2	0	0	0	0	0	0	0	0	0	3	0	0	0	0	178				
	M	0	0	0	0	0	0	0	0	0	31	0	0	3	49	286	20	0	0	0	0	0	0	0	0	18	0	0	0	0	407				
Manufahi	T	0	0	0	0	0	0	0	0	0	26	0	0	6	76	623	18	0	0	0	0	0	0	0	0	0	0	0	0	0	749	1 to 65			
	F	0	0	0	0	0	0	0	0	0	0	0	0	0	31	198	1	0	0	0	0	0	0	0	0	0	0	0	0	0	230				
	M	0	0	0	0	0	0	0	0	0	26	0	0	6	45	425	17	0	0	0	0	0	0	0	0	0	0	0	0	0	519				
Oecusse	T	0	3	0	0	0	1	0	0	0	32	0	0	11	76	566	21	0	0	0	0	0	0	0	0	0	0	0	0	0	710	1 to 92			
	F	0	0	0	0	0	0	0	0	0	0	0	2	26	169	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198				
	M	0	3	0	0	0	1	0	0	0	32	0	0	9	50	397	20	0	0	0	0	0	0	0	0	0	0	0	0	0	512				
Viqueque	T	0	0	0	0	0	2	0	0	0	25	0	0	2	107	993	26	0	0	0	0	0	0	0	0	0	0	0	0	0	1155	1 to 60			
	F	0	0	0	0	0	0	0	0	0	1	0	0	1	32	214	3	0	0	0	0	0	0	0	0	0	0	0	0	0	251				
	M	0	0	0	0	0	2	0	0	0	24	0	0	1	75	779	23	0	0	0	0	0	0	0	0	0	0	0	0	0	904				
Out of country	T	0	0	0	0	0	0	0	0	0	23	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61				
	F	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11				
	M	0	0	0	0	0	0	0	0	0	23	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50				
Deployment not yet varied	T	3	0	0	32	72	2	47	24	5	37	0	48	12	0	4	8	0	3	204	140	0	2	0	0	198	29	72	150	22	2	1116			
	F	2	0	0	15	23	0	18	11	2	22	0	17	3	0	0	2	0	1	46	53	0	1	0	0	64	2	23	54	5	2	366			
	M	1	0	0	17	49	2	29	13	3	15	0	31	9	0	4	6	0	2	158	87	0	1	0	0	134	27	49	96	17	0	750			
TOTAL	T																														20564	1 to 51			
	F																														5918				
	M																														14646				

Note: According to PIMS data there are 11,575 staffs are permanent. PIMS has been organizing the database of civil servants and the above data may be changed in the final report that will be released from Civil Service Commission.

Number Civil Servants by Gender in Districts May 2011



** Deployment of staff still need to be verified.
There are 11 Female and 50 Male staff are out of country.
Source: PIMS database, Civil service Commission, 26 May 2011

Annex 06: District Level Programmes

In the State Budget 2011, the Government has a plan on Capital Development, with a total of \$405.9 million (of which \$317.3 million is allocated to the Infrastructure Fund), the Government will continue to improve service delivery to the People at local, sub-district and district level, particularly through programs acknowledged as successful in 2010, such as the Decentralized Development Program (PDD). The main measures in this category include:

\$65 million for MDGs concerning Sucos, homes, water and sanitation

\$15.5 million for the PDD at village, Suco and sub-district level

\$28.8 million for the PDD at district level

\$166 million for continuing to build the power plant and the power lines

Over \$30 million for the development program of Tasi Mane

Improved service delivery by decentralization remains a focus of Government. This related particularly to increased financial capacity and autonomy in line ministries and decentralization of procurement. As a result of visits to the districts by the Prime Minister, local management of smaller projects was envisaged. To achieve the Government's priorities while maintaining fiscal responsibility has required reduced expenditure in areas of lower priority.

CFTL Capital and Development

The Government continued to improve service delivery to the people by increased delivery at district, sub district, and Suco level, by use of public transfers with specific purposes, together with accountability mechanisms. This reflects increased confidence in regional delivery mechanisms.

Below table shows Capital and Development expenditures of CFTL. The government will continue to develop successful programs, such as Local Development Programs (PDD1) and

Decentralized Development Programs (PDD2). The Government is committed to improving the quality and execution of these programs. CFTL Capital and Development expenditures comprise:

PDD1 - that will be diversified into:

Aldeias (with project values up to \$15,000),

Sucos (up to \$75,000), and

Sub-Districts (up to \$150,000)

PDD2 - with projects with value from \$150,001 to \$500,000

Ministries/Agencies - with annual Capital and Development expenditures below \$1million

CFTL Capital and Development, 2011 – 2015 (\$ million)

Capital and Development	2011	2012	2013	2014	2015
PDD1-Aldeia, Suco, & Sub-District	15.5	16.2	16.8	17.5	18.2
PDD2 - District	28.8	30	31.2	32.4	33.7
Ministries/Agencies	44.7	31	32.2	33.6	34.9
Total	89.0	77.2	80.2	83.5	86.8

Source: Budget Directorate, Budget Book I 2011, Ministry of Finance, RDTL

Infrastructure Fund

The Infrastructure Fund covers Multi-annual and Large Projects above \$1 million, and MDG. These projects will span a timeline that may be more than one year depending on size and timeframe of implementation. The single major expenditure item for the Infrastructure Fund is Central Electric, to establish a National electricity generation and transmission grid. The budget allocated for 2011 is at \$448.7 million which aims to provide reliable access to electricity across the country, with capacity to support industry, particularly in the northern coast from Batugade to Tutuala. The Government will increase its investment in roads and bridges, and buildings, offices, hospital and schools. The Government continues its investment in integrated financial systems by a further \$7.7 million in developing procurement and financial monitoring software and hardware capacity.

CFTL Capital and Development, 2011 – 2015 (\$ million)

Capital & Development	2011	2012	2013	2014	2015
Multi-Annual Projects	494.3	348	294.9	294.9	230.6
Large Projects	40.0	184	261	316	376
MDGs Suco	65.0	65	65	65	65
Sub-Total	599.3	597	620.9	645.8	671.6
Human Capital Dev. Fund	25.0	30	35	40	45
Total	624.3	627	655.9	685.8	716.6

Source: Budget Directorate, Budget Book I 2011, Ministry of Finance, RDTL

Large Projects will start with Tasi Mane projects that will cost more than \$30 million, mostly for the development of the Southern Coast, including the following projects:

Development package of Suai, which includes multi-purpose port (\$2.5 million), Supply Base (\$10 million), and Rehabilitation of Airport (\$5 million),

Detail site survey, design, and supervision of southern cost development of Beaco (\$5.8 million), and

Southern coast infrastructure development for pipeline route analysis (\$3.5 million), environmental studies (\$2.8 million).

\$65 million from the Infrastructure Fund is allocated to the MDG Suco program in 2011 to provide 11,140 houses across the Nation. Five new homes will be built in each of Timor-Leste's 2,228 Aldeias (hamlets) this year with the goal to improve the living conditions of over 55,000 vulnerable families in rural areas by the end of 2015. Other works under the MDG Suco Program will include small-scale infrastructure in solar power, water and sanitation, and roads in addition to other community based works.

Local Development Program

Started in 2004 as pilot project in Bobonaro district, the Local Development Programme has progressively been extended to all the 13 districts until 2010. As a result, Local Assemblies and sub-district Development Committees have been established in order to promote an inclusive, bottom-up and transparent participation of the communities in development fund allocation.

In 2011 budget the Government has allocated US\$3.5 million for Local Development fund. This budget will cover the implementation of small scale development projects mostly in the area of infrastructure, education and health care services in all 13 districts. All the districts have been allocated at the rate of US\$ 3.62 per capita, with exception of Dili and Liquica which will receive US\$ 2.40 per capita since they started participating in the planning process only in 2010. The renewed Government's commitment has two primary objectives: reduce poverty through better services and infrastructures, and accelerate the promotion of the decentralization process. The 2011 has been increased from the 2 million budget allocated in 2010, showing the consistent and strong commitment of the Government towards the implementation of the decentralization process and local governance.

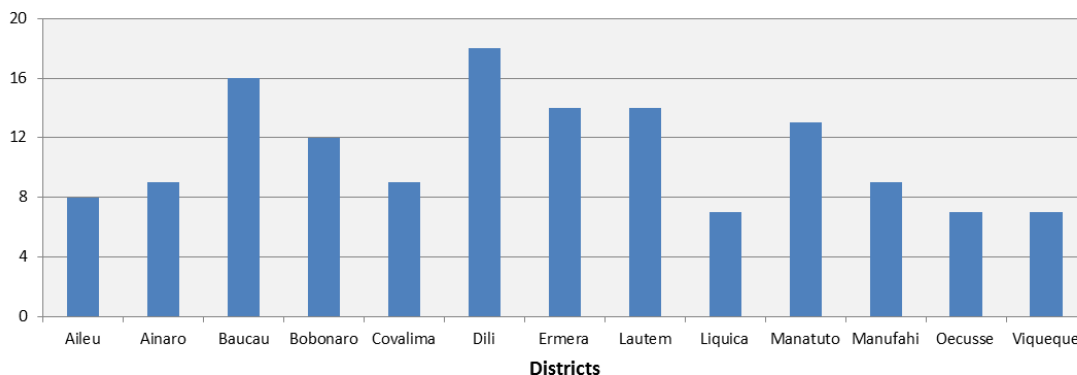
(Source; Local Governance Support Programme, 28 Feb. 2011, MSATM)

District Projects 2011

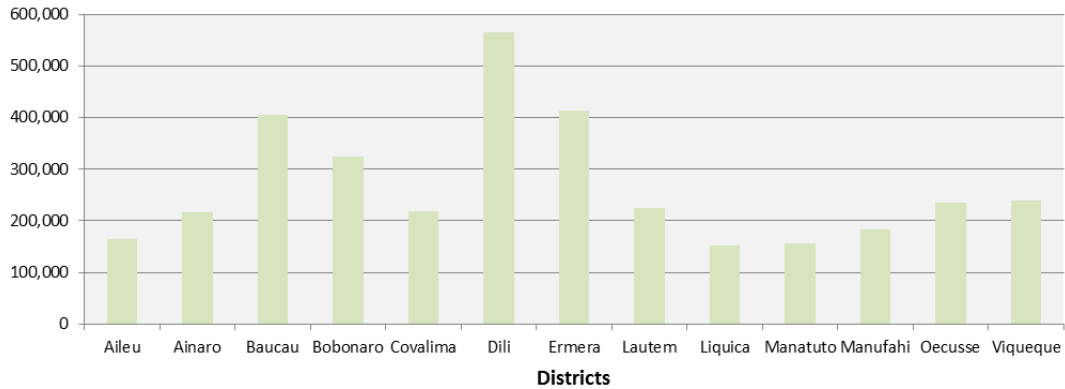
Districts	Local Development Programme in 2011		Decentralized Development Programme DDPI and II in 2011		TOTAL	
	Number of Projects	Allocated Budget US\$	Number of Projects	Allocated Budget US\$	Total Number of Projects	Total Budget US\$
Aileu	8	165,000	17	2,145,000	25	2,310,000
Ainaro	9	216,000	23	2,491,000	32	2,707,000
Baucau	16	405,000	21	2,782,000	37	3,187,000
Bobonaro	12	324,000	17	2,478,000	29	2,802,000
Covalima	9	218,000	35	3,914,000	44	4,132,000
Dili	18	565,000	33	6,044,000	51	6,609,000
Ermera	14	414,000	15	1,530,000	29	1,944,000
Lautem	14	225,000	36	5,904,000	50	6,129,000
Liquica	7	152,000	30	3,717,000	37	3,869,000
Manatuto	13	157,000	29	3,548,000	42	3,705,000
Manufahi	9	183,000	19	1,978,000	28	2,161,000
Oecusse	7	236,000	24	2,532,000	31	2,768,000
Viqueque	7	240,000	22	3,220,000	29	3,460,000
TOTAL	143	3,500,000	321	42,283,000	464	45,783,000

Source: MSATM-LGSP 28 Feb 2011, State Budget Book III 2011-Ministry of Finance, RDTL

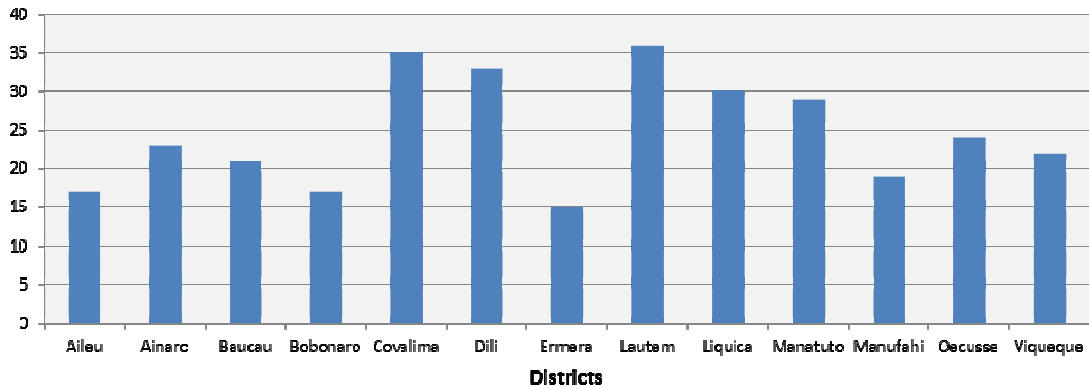
Number of LDP-Projects in Districts for 2011



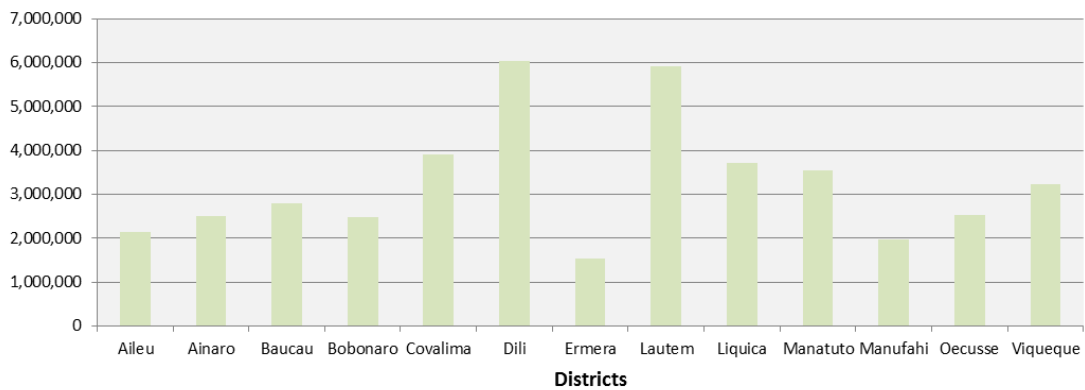
Budget (in US\$) Allocated for LDP-projects in 2011



Number of DDP I and DDP II Projects in Districts for 2011



Budget (in US\$) Allocated for DDP I and DDP II-Projects in 2011



National Development Agency

The Council of Minister has approved the structure of the National Development Agency (NDA) that has an organic structure to allow supervision and inspection of the quality of development projects. It is a service under direct State Administration, under the Prime-Minister's responsibility, which will facilitate the procurement/contracting of programs and multiannual projects. The NDA is related to the Decree-Law 11/2011 of 23 March 2011.

The mandates of the NDA are:

- Evaluate the merit and feasibility of capital development projects;
- Supervise, inspect and certify the quality of capital development projects and their implementation, in coordination with the ministry concerned;
- Manage construction projects in an amount between \$150,000.01 and \$500,000, attributed to local companies based in the sub-districts under Decentralized Development Program II (PDD II)
- Provide support to the Program Objectives of the Millennium Development Goals Suco (MDG Suco).

Within the NDA, the following team works closely:

Project Evaluation Team

Monitoring and Quality Assurance Team

PDD II Management Team

Program MDG Suco Support Team

PDD II Management Team of NDA

It is incumbent upon the PDD II Management Team:

- a) Ensure the management of projects under PDD II, according to its legal regime;
- b) Participate in special procedure for classification and selection of firms and the award of civil construction works included in PDD II;
- c) Keep abreast of projects and approve reports on the progress and quality for payment;
- d) Request opinions from the Project Evaluation and Monitoring and Quality Assurance Teams, when deemed appropriate.

MDG Suco Support Team of NDA

It is incumbent on the MDG Suco Support Team:

- a) Assist the implementation of projects under the MDG Sucos Program;
- b) Promote and monitor the procedure for implementation of projects of small value under the direct administration of local authorities, *chefes do suco* or *chefes do aldeia*
- c) Monitor the implementation of projects and ensure control of their payments;
- d) Request opinions from the Project Evaluation and Monitoring and Quality Assurance Teams, when deemed appropriate.

Annex 07: Laws and Decree-Laws Related to Local Governance

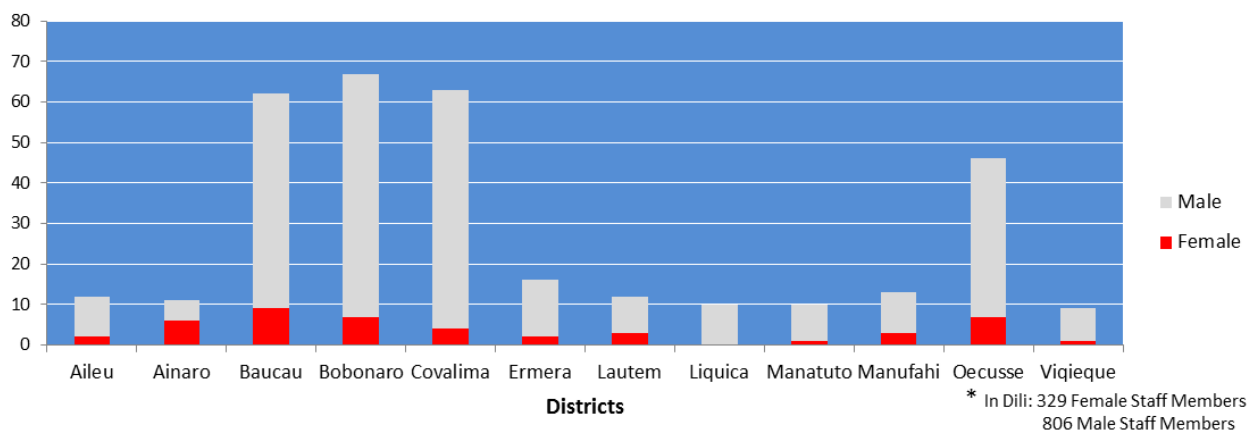
1. [Decree Law No. 6/2008](#) of 5 March 2008: Organic Structure of the Ministry of State Administration and Territorial Planning. Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008.
2. National Parliament [Law No. 3/2009](#) of 8 July 2009: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October 2009: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities.
4. [Decree Law No. 2/2010](#) of 18 February 2010: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.
5. [Decree Law No. 8/2011](#) of 16 March 2011: Regulation on the fund for Infrastructure
6. [Decree-Law No. 11/2011](#) of 23 March 2011: National Development Agency

Annex 08: UN in Districts

UNMIT Staff in the Districts

	Districts	International Staff		National Staff		UNVs		sub-Total		Total
		Female	Male	Female	Male	Female	Male	Female	Male	
1	Aileu	0	0	2	9	0	1	2	10	12
2	Ainaro	0	0	5	5	1	0	6	5	11
3	Baucau	2	8	4	36	3	9	9	53	62
4	Bobonaro	0	7	6	45	1	8	7	60	67
5	Covalima	0	7	1	48	3	4	4	59	63
6	Dili	145	232	142	488	42	86	329	806	1135
7	Ermera	0	0	1	14	1	0	2	14	16
8	Lautem	0	0	3	9	0	0	3	9	12
9	Liquica	0	0	0	10	0	0	0	10	10
10	Manatuto	0	0	0	9	1	0	1	9	10
11	Manufahi	0	0	3	9	0	1	3	10	13
12	Oecusse	2	2	3	31	2	6	7	39	46
13	Viqueque	0	0	1	8	0	0	1	8	9
sub-Total		149	256	171	721	54	115	374	1092	
Total		405		897		159		748	2184	1466

UNMIT Staff (National, International and UNVs) in Districts (except Dili*)

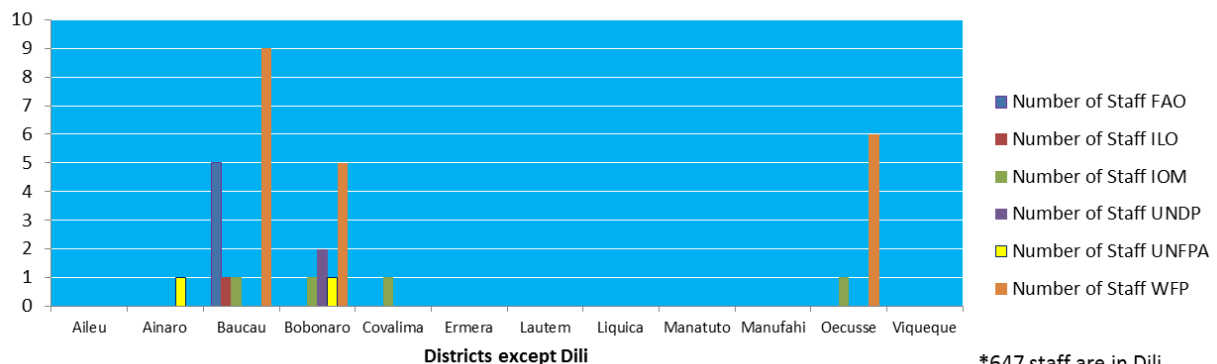


UN Country Team in the Districts: Distribution of staff by districts

	District	Staff of UN Country Team						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	1	1	0	0	9		16
4	Bobonaro	0	0	1	2	1	5		9
5	Covalima	0	0	1	0	0	0		1
6	Dili	N/A	N/A	N/A	N/A	34	N/A	647	647
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	0	0	0	0	0		0
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	0	1	0	0	6		7
13	Viqueque	0	0	0	0	0	0		0
									681

Source: Data collected from UN Agencies, Funds and Programme, April 2011. Data from UNESCO, UNDP, UNICEF, and UN-Women are still to be received. Data are not available for Dili based staff from individual UN agency, however total number of staff in Dili has been 647

Number of staff of UN Agency by District (except Dili*)



*647 staff are in Dili

	District	Staff of UN Country Team in District except Dili						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	1	1	0	0	9		16
4	Bobonaro	0	0	1	2	1	5		9
5	Covalima	0	0	1	0	0	0		1
6	Ermera	0	0	0	0	0	0		0
7	Lautem	0	0	0	0	0	0		0
8	Liquica	0	0	0	0	0	0		0
9	Manatuto	0	0	0	0	0	0		0
10	Manufahi	0		0	0	0	0		0
11	Oecusse	0	0	1	0	0	6		7
12	Viqueque	0	0	0	0	0	0		0
	TOTAL							647	681

Source: Data collected from UN Country Team, April 2011

Annex 9: Programmes of UN Country Team in Districts

Aileu

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
DESA	Rural Development
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
UN WOMEN	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Ainaro

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure Development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy

ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Ainaro District Resource Centre – Institutional capacity building for the political parties
UNFPA	Reproductive Health Family Planning Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Family Planning, Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH

Baucau

Organization	Programmes/Projects/Activities
FAO	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community. IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction

	institutions and to oversee DRR initiatives in their local area.
UNDP	<p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; 6 small community infrastructures; conflict resolution trainings for District Disaster Management Committees and Outreach on land and property issues.</p> <p>Two focal points for the Department of Peace building and Social Cohesion are permanently based in Baucau.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	<p>Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census.</p> <p>Reproductive Health, Family Planning, Safe Motherhood including Basic EMOC</p>
UNICEF	Child (0-5 years of age) registration programme, Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth; Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network.
UN Women	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Mother and Child Health care (Timor Vita) activities in 6 sub-districts covering 22 centers, Timor Vita programme, Food security programme (monthly market price survey in Baucau, Vanilale and Laga sub-districts) Food for work program in Bucoli.
UNCDF/ UNDP	<p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement & contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

Bobonaro

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development

IOM	<p>IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.</p> <p>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.</p>
UNDP	<p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the Sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	<p>Reproductive Health</p> <p>Family Planning</p> <p>Safe Motherhood including EMOC</p>
UNICEF	<p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education</p> <p>Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network</p>
UN WOMEN	<p>Women Peace and Security Programme: Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated.</p> <p>Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL.</p> <p>Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils.</p> <p>Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSC-TL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI</p>
WFP	<p>Maternal Child and Health Nutrition (MCHN), School Feeding Programme</p> <p>Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding</p>
UNCDF/ UNDP	<p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p>

	Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Covalima

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community
UNDP	Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services). HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe-Conditional Cash Transfer Project (CCT)</u> , a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
UN WOMEN	Women Peace and Security Programme : Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL. Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSC-TL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure

	Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH
UNCDF/ UNDP	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Dili

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs
DESA	Rural Development
UNDP	Justice System Programme (JSP): Strengthen skills and competencies of justice actors through support to the Legal Training Programme and development and implementation of capacity building trainings tailored to the needs of both national actors and justice institutions. Strengthen capacity of the National Parliament: Legislative support for scrutinizing, debating and amending bills, as well as initiating and drafting laws. Support to the Ministry of Social Solidarity: UNDP has supported MSS on implementing a participatory process in a total of 18 communities for facilitating the identification of small infrastructure projects for promoting social cohesion in areas of high IDP reintegration or conflict prone areas. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), this project provides technical assistance in the area of legal framework, monitoring and evaluation, identification of beneficiaries and improving the payment mechanism to the beneficiaries in the rural areas. This project has also provided the much needed infrastructure and facilities to assist the work of <i>Bolsa Mãe</i> .
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
UNFPA	Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services, Fokupers
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non

	<p>formal education</p> <p>Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts</p>
UN WOMEN	<p>Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians. Continue support to the women parliamentarian through gender resources center, Preparation for incoming election including capacity building, roundtable discussion with political parties' leader and women's wings of political parties. UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) on dissemination of information on gender and HIV to secondary schools and university.</p> <p>GRB training for government officials, National Parliament, NGOs, and academia as well as GRB application in two selected ministries (Ministry of Education and Health). Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK.</p> <p>National level: Capacity building of peace mediators of 13 districts- Working with National Directorate of Conflict Prevention of the Secretariat of State for Security.</p> <p>Technical support to SEPI to do Monitoring and Evaluation of 2011 state budget expenditures for the implementation of Law against Domestic Violence. Support GRB tools for National Parliament to scrutinize state annual action plans and budget.</p>
WFP	<p>Maternal Child and Health Nutrition (MCHM)</p> <p>School Feeding Programme</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS</p> <p>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS</p> <p>Logistic Special Operation: IT commodity Tracking Systems MTCI</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MoE</p> <p>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH</p> <p>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.</p>
UNCDF/ UNDP	<p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement & contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

Ermera

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	HHK project- Small grants for NGOs: Undertaken 5 small community infrastructure; trainings for Suco councils on administration and financial management and Outreach on land and property issues. Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self-help groups among vulnerable groups through community mobilization

	<p>approach. / Community –based rehabilitation of small rural projects Facilitating provision of microfinance. <u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: <u>Bolsa Mãe</u> focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	<p>Reproductive Health Family Planning Strengthening of Health Promotion activities through radio PSA's Safe Motherhood including Basic EMOC Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison</p>
UNICEF	<p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion & construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts</p>
UN WOMEN	UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) to organize District conference on maternity health, family planning and reproductive health.
WFP	<p>Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH</p>
UNCDF/ UNDP	<p><i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting</p>

Lautem

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	<p>HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: <u>Bolsa Mãe</u> focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p>
UNESCO	Assistance to Nino Konis Santana National Park Authorities in the establishment of a Biosphere Reserve. Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	<p>Reproductive Health Family Planning</p>

	Safe Motherhood including Basic EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
UNCDF/ UNDP	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Liquica

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNDP	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
UN Women	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Biogas Stove project for School Feeding Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i>

UNDP	Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Manatuto

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
DESA	Rural Development
UNDP	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
UN Women	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	<i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Manufahi

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening. HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
UNCDF/ UNDP	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Oecusse

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development

IOM	<p>IOM supports district sub-offices which conduct activities as part of IOM’s contribution to the UN Joint Programme- ‘Supporting Gender Equality and Women’s Rights in Timor-Leste’. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.</p> <p>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.</p>
UNDP	<p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Outreach on land and property issues.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p> <p>Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self-help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects Facilitating provision of microfinance.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNCDF	Support LDP Programme
UNDP	Justice Programme Support to the Timorese Electoral Cycle
UNEST	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties’ members. This presentation occurred in 4 Sub-districts: Panted Macassar (17June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
UNFPA	Reproductive Health Family Planning
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
WHO	On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation exercise to respond on emergency situation due to natural disasters.

UNCDF/ UNDP	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Viqueque

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities; Conflict resolution trainings for District Disaster Management Committees. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Source: Information collected through UNDP, April 2011

Annex 10: Main NGOs activities in Districts

Aileu

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

Ainaro

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

Baucau

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and	Capacity building, education, small business

	Economy	empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasaun Comunidade Matebian (ECM)	HR promotion Legal assistanse	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

Bobonaro

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
World vision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

Covalima

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

Dili

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuro	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemolvementu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 December	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training
Fundasaun ETADEP	Agriculture, Infrastructure and	Rural Community development, sustainable

	Justice.	agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hametin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

Ermera

Organization	Sectors	Programmes
Hametin Demokrasi no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orpanahate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanage FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

Lautem

Organization	Program/Project/Activity
Alola Foundation	Cooperative and health
Assisiaaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuftilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe & Tahu)
Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.

Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interesse Komunitade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Leadership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

Liquica

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women’s Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

Manatuto

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women’s Political Participation	Advocacy, Capacity building and M&E

Manufahi

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health and Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention
Trocaire	Disaster	Capacity building and Health
Rural development-	Agriculture, Infrastructure	Rural Development

RDP3		
NGO LABEH	Good governance	Distribution of MTCI rice

Oecusse

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZ Green Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

Viqueque

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.
Fundasaun Timor Oan	Education, Agriculture, Gender	Training, capacity building and civic education

Hamutuk (FTOHA)	and Child	
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.

Source: District Offices of NGOs and NGO Forum, April 2011

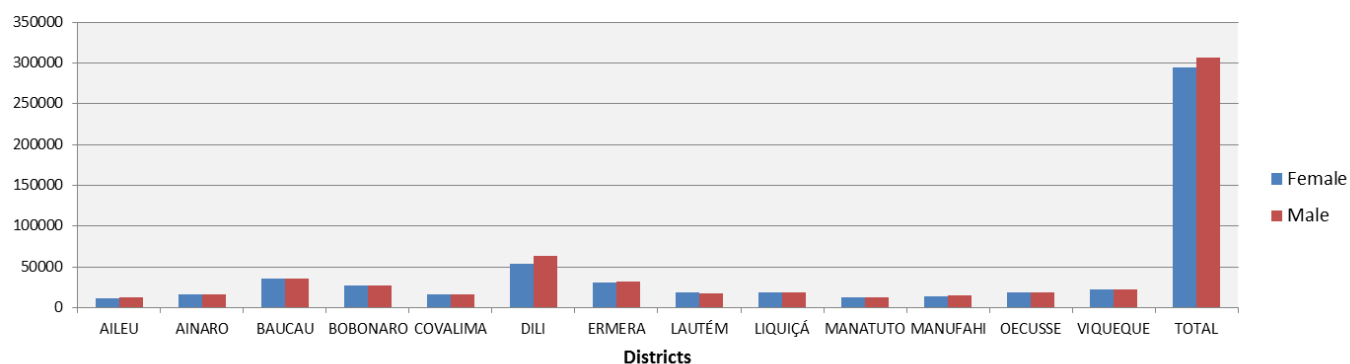
Annex 11: CNE and STAE: Basic Data

Total Voters in Districts as of March 2011

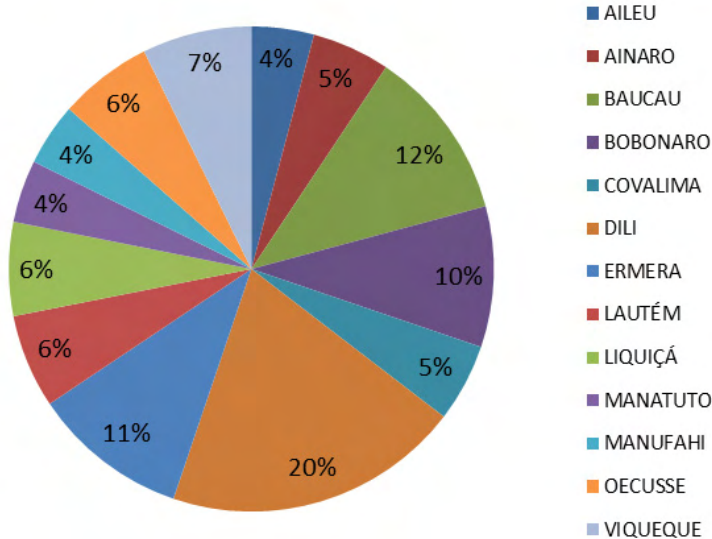
No.	District	Male	Male (%)	Female	Female (%)	Total
1	Aileu	12260	52.35%	11160	47.65%	23420
2	Ainaro	15987	50.55%	15639	49.45%	31626
3	Baucau	35617	50.14%	35423	49.86%	71040
4	Bobonaro	26632	49.24%	27455	50.76%	54087
5	Covalima	16141	49.56%	16429	50.44%	32570
6	Dili	63138	54.25%	53245	45.75%	116383
7	Ermera	31965	50.95%	30775	49.05%	62740
8	Lautem	17403	48.56%	18436	51.44%	35839
9	Liquica	19162	50.94%	18458	49.06%	37620
10	Manatuto	12697	50.40%	12493	49.60%	25190
11	MANUFAHI	14892	51.76%	13881	48.24%	28773
12	Oecusse	18702	49.67%	18952	50.33%	37654
13	Viqueque	21902	49.22%	22594	50.78%	44496
TOTAL		306498	306498	294940	294940	49.04%

Source: STAE and UNEST, 31 March 2011

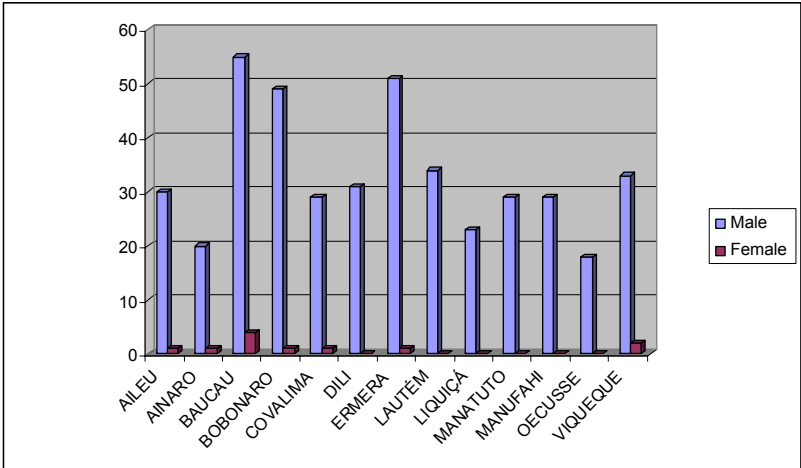
Number of Voters by District



Total Voters in Districts



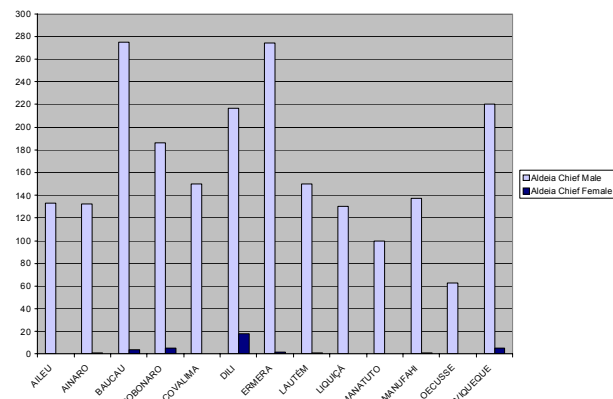
Results of New Suco Chiefs by Gender and Districts



Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
Total	442	1.207	26.876	2.167	37
				98,3%	1,7%

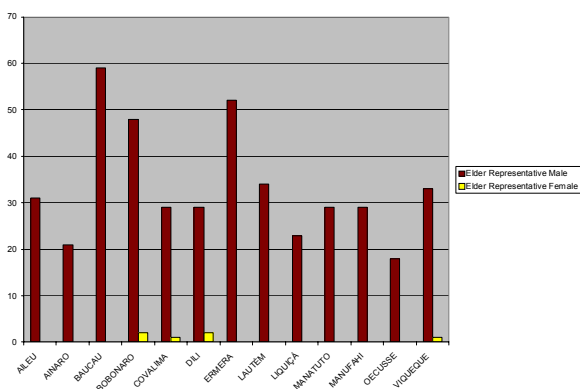
Results of the Aldeia Chiefs by Gender and Districts



Gender Breakdown of the Results for Elder Representatives

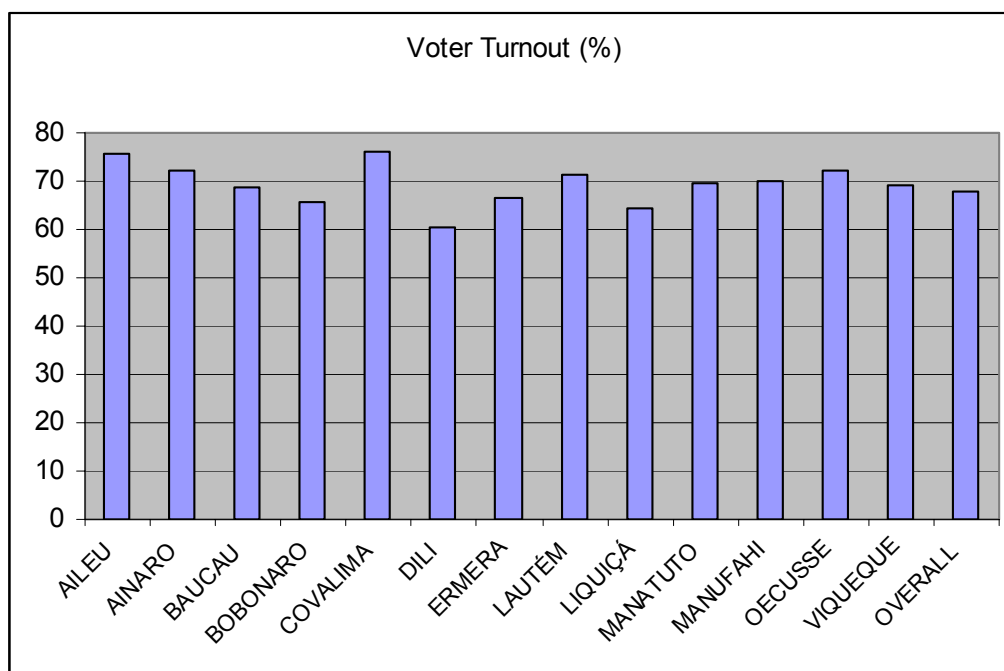
DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
	442	1.207	26.876	436	6
				98,6%	1,4%

Results of the New Elder Representatives by Gender and Districts



Turn-out by District

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
Total	588.393	398.623	67,75

Turnout by District

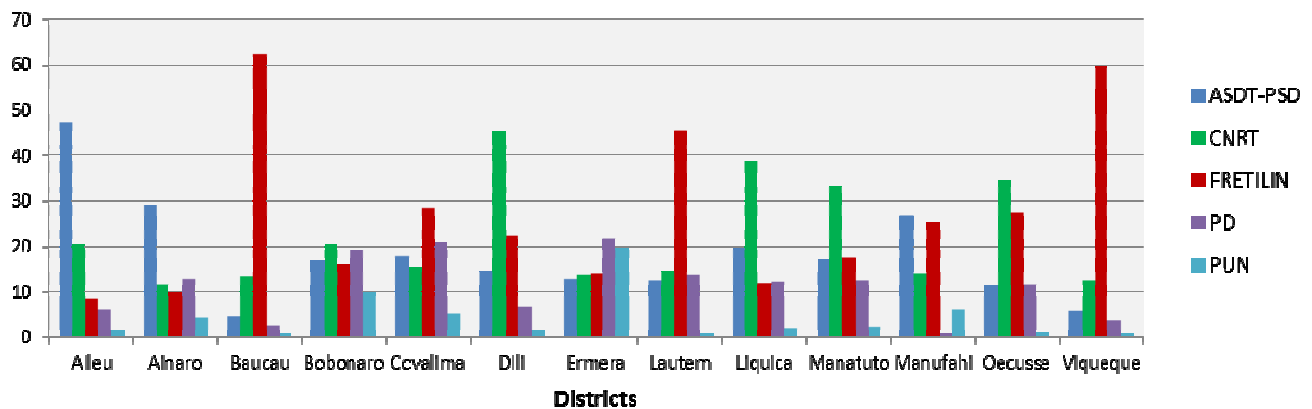
Source: United Nations Electoral Support Team, June 2010

Percentage of total votes received by political parties in districts in Parliamentary Election 2007

		AD KOTA-PPT	ASDT-PSD	CNRT	FRETILIN	PD	PDC	PDRT	PMD	PNT	PR	PST	PUN	UDT	UNDERTIM
		%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	Aileu	5.71	47.3	20.46	8.35	6.13	1.24	1.72	0.37	3.32	0.58	0.71	1.73	0.77	1.63
2	Ainaro	18.69	29.13	11.80	9.97	12.77	1.56	1.74	0.61	2.43	1.05	1.28	4.42	1.35	3.20
3	Baucau	1.04	4.60	13.42	62.44	2.72	0.60	0.65	0.37	2.54	0.69	0.61	0.82	0.38	8.76
4	Bobonaro	2.14	16.85	20.57	16.02	19.32	1.35	6.11	0.94	2.38	0.92	0.83	10.04	1.01	1.52
5	Covalima	2.04	17.75	15.43	28.58	20.70	1.76	0.93	1.20	2.77	0.55	0.44	5.07	0.42	2.00
6	Dili	1.68	14.8	45.23	22.38	6.69	0.54	0.79	0.44	1.23	0.77	0.68	1.71	0.63	2.43
7	Ermera	3.05	12.89	13.65	13.9	21.97	0.97	4.76	0.63	2.08	0.55	1.29	19.67	2.22	2.37
8	Lautem	1.13	12.51	14.61	45.53	13.69	1.51	0.49	2.13	1.57	0.96	0.62	0.54	0.72	3.99
9	Liquica	3.63	19.82	38.96	12.00	12.38	1.10	1.82	0.38	2.95	0.66	0.85	2.29	0.95	2.21
10	Manatuto	3.24	17.18	33.18	17.57	12.70	0.67	0.99	1.38	2.15	1.54	2.90	2.39	1.98	2.13
11	Manufahi	3.50	26.8	13.8	25.40	0.50	1.20	2.10	0.50	4.40	0.70	0.70	6.10	1.10	1.80
12	Oecusse	1.30	11.51	34.68	27.53	11.72	1.48	0.77	0.54	2.97	3.89	0.47	1.12	0.61	1.42
13	Viqueque	2.68	5.93	12.62	59.84	3.86	0.90	0.93	0.38	3.66	1.73	2.16	0.87	0.44	3.99
	TOTAL	3.20	15.73	24.10	29.02	11.30	1.03	1.86	0.69	2.42	1.06	0.96	4.55	0.9	3.19



**First five political parties that received most of the votes by district
Parliamentary Election 2007**



Annex 12: List of Abbreviations

	Acronym	Description	
A	AAD	Adjunto Administração do Distrito/ Deputy District Administration	
	AHCAE	Asosiasaun Haburas Capacidade Atoni Enclave	
	ASDT	Timorese Social-Democrat Association	
B	BIFANO	Binibo Faif Nome	
	BNU	Banco Nacional Ultramarino	
	BPU	Border Patrol Unit	
C	CCI	Chamber of Commerce and Industry (Camara de Comercio e Industria)	
	CDO	Community Development Officer	
	CDO	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)	
	CDSD	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)	
	CDSD/LDP	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvementu ba Sub Distrito/ Programa Desenvolsimentu Local)	
	CE	Civic Education	
	CFSV	Service Training Center (Centru Formasaun de Servisu)	
	CIACS	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)	
	CJC	Covalima Youth Center (Centru Juventude Covalima)	
	CJDDC	Commission of Covalima District Disaster Management (Comisaun Jestaun Disasters Distritu Covalima)	
	CNRT	National Congress for the Reconstruction of East Timor	
	CVTL	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)	
	D	DA	District Administrator
		DDA	Deputy District Administrator
DDO		District Development Officer	
DDP		Decentralized Development Package	
DN		National Director (Director Nasional)	
DNE		National Department for Statistics, MoF	
DNAAS		National Directorate of Support to Suco Administration (Direasaun Nasional Apoio Administrasaun Suco)	
DNAF		National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)	
DNAL		National Directorate for Local Administration (Diretoria Nasional no Admnistrasaun Local)	
DNDLOT		National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvementu Local Administrasaun Territorial)	
DSADO		Department of Sanitation and Water of Oecuse (Direcção de Saneamento e Agua do Distrito de Oecussi)	
DTP		Director of Land and Property (Director Terras e Propriedade)	
E		ECM	Educasaun Comunidade Matebian
		EDTL	Electricity of Timor-Leste
		EKD	District Joint Team under Decentralized Development Package
		ETDA	East Timor Development Agency
F		FAO	Food and Agriculture Organization
	FEO	Centru Feto Enclave Oecussi	
	F-FDTL	FALINTIL- Força Defesa Timor-Leste	
	FFSO	Fundasaun Fatu Sinai Oecussi	
	FMH	Fundasaun Moris Hamutuk	
	FONGTIL	Forum Organisaun Naun Governamental Timor-Leste	
	FPWO	Forum Peduli Wanita Oecussi	
	FRETILIN	Revolutionary Front for an Independent East Timor	
	FTOHA	Fundasaun Timor Oan Hamutuk	
	FHTL	Fundasaun Haksolok Timor-Leste	

	FY	Fiscal Year
G	GMPTL	Grupo das Mulheres Parlamentares de Timor-Leste
	GTZ	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)
H	HAMDO	Hametin Domin
	HASATIL	Promoting Agriculture Society of Timor Leste (Haburas Sossiedade Agricultura de Timor Leste)
	HIV/AIDS	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
I	ILO	International Labor Organization
	INAP	National Institute of Public Administration
	INURITIL	Popular Development Center (Centro de Desenvolvimento Popular)
	IOM	International Organization for Migration
J	JICA	Japan International Cooperation Agency
K	KALISE	Kaer Liman Servisu
	KOTA	Association of Timorese Heroes
L	LDF	Local Development Fund
	LDP	Local Development Programme
M	MDG	Millennium Development Goals
	MoU	Memorandum of Understanding
	MP	Members of Parliament
	MSATM	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
	MSS	Ministry of Social Solidarity
	MTCI	Ministry of Tourism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
N	NGO	Non-Governmental Organization
	NP	National Parliament
O	OGL	Local Government Officer (Ofisial ba Governansa Local)
	OHM	Organizasaun Haburas Moris
P	PD	Democrat Party (Partido Democrático)
	PDC	Christian Democratic Party of Timor
	PDHJ	Provedor of Human Rights and Justice Human Rights(Provedor Direitos Humanos e Justiça)
	PDRT	Christian Democratic Party of Timor
	PDS	Suco Development Plan (Plano Desenvolvimento Suco)
	PIMS	Personnel Management Information System
	PM	Prime Minister
	PMD	Millennium Democratic Party
	PNT	Timorese Nationalist Party
	PNTL	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
	PPT	People's Party of Timor
	PR	Republican Party
	PSD	Social Democratic Party
	PST	Socialist Party of Timor
	PUN	National Unity Party
R	RDP	Regional Development Project
	RWSSP	Rural Water Sanitation Service Programme
S	SAS	Serviço Agua e Saneamento Water and Sanitation Service
	SDA	Sub District Administration
	SDP	Suco Development Plan

	SEPI	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
	SERAO	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
	SoS	Secretary of State
	STAE	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
	SAA	Suco Administrative Assistant
T		
	TAF	The Asia Foundation
U		
	UNCDF	United Nations Capital Development Fund
	UNDERTIM	National Democratic Union of Timorese Resistance (União Nacional Democrática de Resistência Timorense)
	UNDP	United Nations Development Programme
	UNEST	United Nations Electoral Support Team (UNDP/UNMIT)
	UNMIT	United Nations Integrated Mission in Timor-Leste
	UNPOL	United Nations Police
	UNTL	National University of Timor Leste (Universidade Nacional de Timor- Leste)
V		
	VPM	Vice Prime Minister
W		
	WFP	World Food Programme
Y		
	Y-ACTS	Youth an Action to work sustainability
	YDP	Youth Development Funds